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Dept. of Water Affairs	F4
SANRAL	F5
DAC	F6
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Dept. of Environmental Affairs (NRM)	F8
Dept. of Environmental Affairs (SRP)	F9
Dept. of Tourism	F10
Department of Public Works	F11
SAFCOL	F12
PRASA	F13
Community Works Sector (DCoG)	Annexure Number
Dept. of Cooperative Governance & Traditional Affairs	F14
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Infrastructure Sector	Annexure Number
EC - Dept. of Roads and Public Works	F15
EC - Dept. of Cooperative Governance	F16
EC - Dept. of Education	F17
EC - Dept. of Health	F18
EC - Dept. of Social Development	F19
EC - Dept. of Housing	F20
EC - Dept. of Sport, Recreation, Arts and Culture	F21
EC - Dept. of Transport	F22
EC - Dept. of Human Settlement	F23
EC - No Dept. Name	F24
FS - Public Works	F25
FS - Dept. of Police, Roads and Transport	F26
FS - Dept. of Education	F27
FS - Dept. of Sports, Arts, Culture and Recreation	F28
FS - Dept. of Health	F29
FS - Dept. of Agriculture and Rural Development	F30
FS - Dept. of Department of Environmental Affairs, Tourism	F31
FS - Dept. of Co-operative Governance, Traditional Affairs and	F32
GP - Dept. of Roads and Transport	F33
GP - Dept. of Infrastructure Development	F34
GP - Dept. of Education	F35
GP - Dept. of Housing and Local Government	F36
GP - Dept. of Health	F37
KN - Dept. of Transport	F38
KN - Dept. of Public Works	F39
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KN - Dept. of Health	F41

KN - Dept. of Sport and Recreation	F42
KN - Dept. of Arts, Culture and Tourism	F43
KN - Office of the Premier	F44
KN - Dept. of Economic Development	F45
KN - Dept. of Cooperative Governance & Traditional Affairs	F46
KN - Dept. of Human Settlement	F47
KN - Dep. of Agriculture and Environmental Affairs	F48
LP - Dept. of Public Works	F49
LP - Dept. of Roads and Transport	F50
LP - Dept. of Local Government and Housing	F51
LP - Dept. of Education	F52
MP - Dept. of Public Works, Roads & Transport	F53
MP - Dept. of Education	F54
MP - Dept. of Health and Social Development	F55
MP - Dept. of Culture, Sport and Recreation	F56
MP - Dept. of Economic Development, Environment and Tourism	F57
MP - Dept. of Agriculture and Land Administration	F58
MP - Dept. of Social Development	F59
MP - Dept. of Health	F60
MP - Dept. of Human Settlement	F61
NC - Dept. of Roads and Public Works	F62
NC - Dept. of Health	F63
NC - Dept. of Cooperative Governance, Human Settlements and Urban Development	F64
NC - Dept. of Education	F65
NC - Dept. of Arts & Culture	F66
NC - Dept. of Agriculture, Land Reform and Rural Development	F67
NW - Dept. of Public Works, Roads and Transport	F68
NW - Dept. of Human Settlements	F69
NW - Dept. of Education	F70
NW - Dept. of Social Development	F71
NW - Dept. of Health	F72
WC - No Dept. Name	F73
WC - Dept. of Transport and Public Works	F74
WC - Dept. of Education	F75
WC - Dept. of Health	F76
WC - Dept. of Human Settlements	F77
WC - Provincial Treasury	F78
Environment & Culture Sector	Annexure Number
EC - Dept. of Rural Development and Agrarian Reform	F79
EC - Dept. of Roads and Public Works	F80
EC - Dept. of Economic Development and Environmental Affairs	F81
FS - Public Works	F82
FS - Dept. of Economic Development, Tourism and Environmental Affairs	F83
FS - Dept. of Agriculture and Rural Development	F84
FS - Dept. of Sports, Arts, Culture and Recreation	F85
GP - Dept. of Agriculture and Rural Development	F86
GP - Dept. of Sport, Arts, Culture and Recreation	F87
KN - Dept. of Public Works	F88

KN - Dept. of Agriculture, Environmental Affairs and Rural Development	F89
KN - Dept. of Cooperative Governance & Traditional Affairs	F90
KN - Department of Economic Development	F91
LP - Dept. of Agriculture	F92
LP - Dept. of Economic Development, Environment and Tourism	F93
LP - Dept. of Sports, Arts and Culture	F94
MP - Dept. of Agriculture, Rural Development & Land Administration	F95
MP - Dept. of Public Works, Roads & Transport	F96
MP - Dept. of Co-operative Governance and Traditional Affairs	F97
MP - Dept. of Culture, Sport and Recreation	F98
MP - Dept. of Economic Development, Environment and Tourism	F99
NC - Dept. of Agriculture, Land Reform and Rural Development	F100
NC - Dept. of Finance, Economic Affairs and Tourism	F101
NC - Dept. of Environment and Nature Conservation	F102
NC - Dept. of Roads and Public Works	F103
NC - Dept. of Education	F104
NW - Dept. of Agriculture, Land Reform and Rural Development	F105
NW - Dept. of Economic Development, Environment and Tourism	F106
WC - Dept. of Agriculture	F107
WC - Dept. of Environmental Affairs and Development Planning	F108
WC - Dept. of Cultural Affairs and Sport	F109
WC - Department of Transport and Public Works	F110
Social Sector	Annexure Number
EC - Dept. of Health	F111
EC - Dept. of Roads and Public Works	F112
EC - Dept. of Social Development	F113
EC - No Dept. Name	F114
EC - Department of Education	F115
EC - Department of Sport, Recreation, Arts and Culture	F116
EC - Dept. of Safety and Liaison	F117
FS - Dept. of Education	F118
FS - Dept. of Health	F119
FS - Dept. of Social Development	F120
FS - Dept. of Sport, Arts, Culture & Recreation	F121
FS - Public Works and Rural Development	F122
GP - No Dept. Name	F123
GP - Department of Education	F124
GP - Department of Sport and Recreation South Africa	F125
GP - Department of Social Development	F126
GP - Dept. of Health	F127
GP - Dept. of Community Safety	F128
KN - Dept. of Arts, Culture and Tourism	F129
KN - Dept. of Community Safety and Liaison	F130
KN - Dept. of Health	F131
KN - Dept. of Social Development	F132
KN - Dept. of Education	F133
KN - Department of Sport and Recreation	F134
KN - Department of Public Works	F135
LP - Dept. of Education	F136
LP - Dept. of Health and Social Development	F137

LP - Dept. of Health	F138
LP - Dept. of Social Development	F139
MP - Dept. of Education	F140
MP - Dept. of Health and Social Development	F141
MP - Department of Culture, Sport and Recreation	F142
MP - Department of Public Works, Roads and Transport	F143
MP - Dep. of Community Safety, Security and Liaison	F144
MP - Dept. of Agriculture, Rural Development & Land Admin	F145
MP - Dept. of Social Development	F146
MP - Dept. of Economic Development, Environment and Tourism	F147
NC - Dept. of Health	F148
NC - Dept. of Social Development	F149
NC - Dept. of Transport, Safety and Liaison	F150
NC - Department of Education	F151
NC - Department of Sport, Arts & Culture	F152
NC - Department of Economic Affairs	F153
NW - Dept. of Education	F154
NW - Dept. of Health	F155
NW - Dept. of Social Development, Women, Children and Person	F156
NW - Dept. of Sports, Arts and Culture	F157
NW - Department of Transport	F158
WC - Dept. of Social Development	F159
WC - No Dept. Name	F160
WC - Western Cape Dept. of Education	F161
WC - Department of Transport and Public Works	F162
WC - Department of Cultural Affairs and Sport	F163
WC - Dept. of Health	F164

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

Organisation : Department of Justice and Constitutional Development

Number of Projects : 42

Average
manual workers
daily wage rate:

R 119.92

Totals : R 1 050 594 134 R 81 923 938 1 670

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	ROODEPOORT MAGISTRATE	Department of Justice and Con	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 3 389 612	R 2 300 000	22
National Youth Service	Doornkop Military Base	Department of Defence and Mi	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 300 100	R 285 171	19
Labour Intensive Programme	Malipsdrift Saps Project	Department of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 36 490 000	R 58 320	29
Labour Intensive Programme	Thabazimbi Magistrate Office: Re	Department of Public Works	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 276 218	R 31 765	11
Labour Intensive Programme	THOHOYANDOU PRISON: CO	Department of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	R 522 500	R 522 500	1
Labour Intensive Programme	PINAARSRIVER SAPS	Department of Public Works	LP	Waterberg (DC36)	Modimolle (LIM365)	R 136 616	R 5 900	5
Labour Intensive Programme	SAPS TIN MINE	Department of Public Works	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 182 893	R 36 800	7
Labour Intensive Programme	Hlogotlou SAPS Police Station	Department of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 22 776 332	R 3 644 983	10
Labour Intensive Programme	Phalala Magistrate Court	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 199 751	R 45 000	5
National Youth Service	SOUTH GAUTENG HIGH COU	Department of Justice and Con	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 803 700	R 900 000	20
Labour Intensive Programme	Makhado Airforce Base - Repair t	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 996 325	R 100 900	21
Not part of a programme	FLORIDA POLICE COMPLEX:	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 800 273	R 100 000	4
Not part of a programme	JEPPE SAPS: RENOVATIONS A	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 820 000	R 555 000	15
Labour Based Construction Progr	MONDEOR POLICE COMPLEX	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 383 940	R 383 940	12
Not part of a programme	JHB SOUTH GAUTENG HIGH	Department of Justice and Con	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 000 000	R 12 200 000	38
National Youth Service	KEMPTON PARK POLICE STA	South African Police Services	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 034 026	R 1 700 000	41
National Youth Service	DIEPSLOOT SAPS	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 840 785	R 840 785	81
National Youth Service	NPA: JHB INNES CHAMBERS	Department of Justice and Con	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 68 821 500	R 24 500 000	354
NYS Provincial	Ekhombe SAPS	Department of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	R 7 879 580	R 499 021	91
National Youth Service	JHB,NOORWOOD MARRIED Q	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 491 716	R 491 716	27
Labour Intensive Programme	PARYS TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4 250 000	R 378 365	63
Other	Standerton Prinon - NYS	Department of Public Works	MP	Gert Sibande	Lekwa	R 233 935 155	R 124 740	30
National	(Civil)Paarl Drankenstein	Department of Public Works	WC	Cape Winelands	Drakenstein	R 20 154 057	R 3 664 374	13
National	Grahamstown Prison	Department of Public Works	EC	Cacadu	Makana	R 6 676 453	R 1 680 528	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
National	Pella Police Station: Repairs and R	Department of Public Works	NC	Namakwa	Kh?i-Ma	R 4 279 116	R 778 021	26
National	SANDF: Renovations to single qu	Department of Public Works	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 4 400 336	R 1 466 779	21
National	Ermelo Prison	Department of Public Works	MP	Gert Sibande	Msukaligwa	R 19 026 972	R 549 450	38
Justice and Constitutional Devel	Khanyisa Cleaning Projects 14/15	Department of Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 093 890	R 176 400	16
Other	Nelspruit High Court	Department of Justice and Con	MP	Ehlanzeni	Mbombela	R 323 434 056	R 3 777 000	194
Other	Roodepoort Magistrate Court	Department of Justice and Con	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 2 000 000	R 1 500 000	21
Labour Intensive Programme	Rustenburg Prison, Rehabilitation	Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 787 354	R 1 022 680	9
National	Vosburg Police Station Repairs	Department of Public Works	NC	Pixley Ka Seme(NC: District	Kareeberg	R 2 357 255	R 383 652	29
National	Kirkwood Prison	Department of correctional Ser	EC	Cacadu District	Sundays River Municipality	R 35 588 531	R 2 737 207	86
Defence and Military Veterans	Group 20 Military Veterans Group	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 406 905	R 406 905	13
Correctional Services	Rustenburg Prison	Department of Public Works	NW	Bojanala	Rustenburg	R 2 683 728	R 893 676	8
National	STANDERTON PRISON	Department of Public Works ;	MP	Gert Sibande	Lekwa	R 87 975 615	R 1 485 000	54
National	HUMANSDORP SAPS	Department of Public Works ;	EC	Cacadu	Kouga	R 2 771 056	R 1 385 140	19
National	National archives	Department of Public Works ;	GP	City of Tshwane Metro	City of Tshwane Metro	R 63 043 032	R 91 800	24
National	BARBERTON PRISON-NYS	Department of Public Works	MP	Ehlanzeni	Umjindi	R 7 028 010	R 272 480	26
National	BARBERTON PRISON	Department of Public Works	MP	Ehlanzeni	Umjindi	R 8 256 585	R 848 880	81
Labour Intensive Programme	SANDF:HEIDELBERG GYMNA	Department of Defence and Mi	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 300 160	R 99 060	13
Buildings	SOUTH GAUTENG HIGH COU	Department of Justice and Con	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 36 000 000	R 9 000 000	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Infrastructure

Organisation : Eskom

Number of Projects : 74

Average
manual workers
daily wage rate:

R 139.78

Totals : R 4 049 405 427 R 32 306 410 5 216

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Vegetation Jurgenshoff	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 714 410	R 480	4
Labour Intensive Programme	Vegetation Beatrix	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 3 275 450	R 480	4
Labour Intensive Programme	Rammulotsi ext 8 phase 1	Eskom	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 31 428 558	R 314 379	63
Labour Intensive Programme	Vegetation Anglo Erfdeel	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 3 321 600	R 480	4
Labour Intensive Programme	Vegetation Anglo Danknaarheid	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 3 491 000	R 480	4
Labour Intensive Programme	Vegetation New Steyn	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 4 109 970	R 960	4
Labour Intensive Programme	Vegetation Brand 4	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 525 390	R 480	4
Labour Intensive Programme	Mareetsane Batho Batho 22kV Fe	Eskom	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 217 611	R 16 800	6
Labour Intensive Programme	Vegetation Brand 5	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 367 645	R 480	4
Labour Intensive Programme	Vegetation Steyn Reduction	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 835 950	R 480	4
Labour Intensive Programme	Mmamafubedu Ext 7	Eskom	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 1 866 726	R 60 425	13
Labour Intensive Programme	Mautse ext 3	Eskom	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 916 203	R 10 340	8
Labour Intensive Programme	Vegetation Vredefort	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 8 835 980	R 5 400	5
Labour Intensive Programme	Lady Frere PH8 A2	Eskom	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 031 449	R 37 500	15
Labour Intensive Programme	Lady Frere 8B Maqwathini	Eskom	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 5 913 000	R 67 200	32
Labour Intensive Programme	Ngqeleni Housing Development 1	Eskom	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 541 386	R 20 700	9
Not part of a programme	Actom joined 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 3 802 474	486
Labour Intensive Programme	Vegetation Brand Mill	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 622 740	R 480	4
Not part of a programme	MPSJV 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 3 580 587	589
Not part of a programme	Aqua 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 692 072	99
Not part of a programme	Clyde Bergmann 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 511 361	67
Not part of a programme	ELB 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 84 899	20
Not part of a programme	GE Energy 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 214 810	22
Not part of a programme	Hitachi 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 10 150 052	1789

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Rula 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 1 530 920	81
Not part of a programme	Roshcon Web 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 115 777	51
Labour Intensive Programme	VEGETATION BEATRIX 3 SUB	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 4 637 025	R 480	4
Not part of a programme	LPS 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 1 046 147	196
Labour Intensive Programme	Vegetation Oryx Sub	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 4 279 875	R 960	4
Labour Intensive Programme	HARVARD BERGPLAAS	Eskom	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 17 800 909	R 90 875	21
Labour Intensive Programme	REITZ CNC	Eskom	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 248 076	R 22 440	15
Labour Intensive Programme	STERKFONTein WILLOWS	Eskom	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 011 528	R 81 824	8
Labour Intensive Programme	PIMPLEHILL 11KV UPGRADE	Eskom	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 10 104 352	R 5 400	2
Labour Intensive Programme	EERAM PLATBERG	Eskom	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 13 732 670	R 79 424	8
Labour Intensive Programme	VEGETATION ALMA STORES	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 16 026 908	R 480	4
Labour Intensive Programme	MAKAPANSTAD NEW COLLEGE	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 316 270	R 9 840	2
Not part of a programme	Honey Well 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 460 371	76
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.4	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	CNC PROJECTS	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 78 052	R 240	1
Labour Intensive Programme	BJ SKHOSANA	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 9 176	R 3 150	7
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.2.1	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 2 800	1
Labour Intensive Programme	CNC Zonderwater kraal PROJEC	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 84 217	R 720	2
Labour Intensive Programme	A. MAHUMA	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5 009	R 2 100	7
Labour Intensive Programme	Mathibestad Mathibe	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 98 333	R 4 500	6
Labour Intensive Programme	ZK	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 104 385	R 8 850	8
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.3	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 2 800	1
Not part of a programme	KCVJ 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 43 578	5
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.5	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.6	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.7	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.8	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.9	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.10	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.11	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	CNC MTM STRINGING PROJE	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 53 175	R 2 160	9
Labour Intensive Programme	Siyathemba	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 3 551 962	R 7 200	2
Labour Intensive Programme	Winterveld Vuka 33kv	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 12 532	R 4 200	7
Labour Intensive Programme	POST CONNECTION	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 22 752	R 22 440	9
Labour Intensive Programme	Xanadu Estate	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 35 109	R 3 150	7
Labour Intensive Programme	Tsami Bookholoana	Eskom	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 82 000	R 38 000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	IDEAFRUIT PTY	Eskom	WC	Eden (DC4)	Knysna (WC048)	R 92 184	R 28 960	7
Labour Intensive Programme	Electrification in Rammulotsi EXT	Eskom	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 392 760	R 302 211	62
Labour Intensive Programme	Natref	Eskom	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 6 930 256	R 33 600	14
Labour Intensive Programme	Electrification Bulk Infrastructure	Eskom	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 154 655	R 4 200	6
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.2	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 961 200	R 10 400	11
Labour Intensive Programme	MATHIBESTAD MATHIBE	Eskom	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 293 401	R 4 800	2
Labour Intensive Programme	Triple D Farms	Eskom	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3 551 962	R 2 400	1
Labour Intensive Programme	Access Road Rehabilitation/2	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 213 300	R 77 330	11
Not part of a programme	Alstom 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 4 445 152	733
Not part of a programme	Basil Read 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 2 821 962	382
Not part of a programme	Grinaker 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 322 868	49
Not part of a programme	ROSHCON CID 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 1 028 502	111
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.12	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Stikland SS	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 793 856	R 45 000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Infrastructure

Organisation : Department of Energy

Number of Projects : 32

Average
manual workers
daily wage rate:

R 127.36

Totals : R 131 738 608 R 1 670 016 531

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Nsolweni	Department of Energy	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 9 304 154	R 70 650	45
Labour Intensive Programme	Mokutung	Department of Energy	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 438 021	R 17 705	14
Labour Intensive Programme	Wingate	Department of Energy	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2 250 817	R 20 640	10
Labour Intensive Programme	Mbombela Infills 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 000 000	R 267 520	38
Labour Intensive Programme	Bushbuckridge Infills 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 10 000 000	R 106 084	14
Labour Intensive Programme	Mahushu (Elephant)	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 105 105	R 59 900	10
Labour Intensive Programme	Phakamisa Extensions	Department of Energy	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 188 251	R 34 500	15
Labour Intensive Programme	Shabalala Mountainview	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 997 022	R 289 220	41
Labour Intensive Programme	Nkomazi Infills 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 6 000 000	R 70 400	20
Labour Intensive Programme	Gobhamehlo	Department of Energy	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 10 606 735	R 74 035	43
Labour Intensive Programme	Seruleng	Department of Energy	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 110 241	R 48 509	15
Labour Intensive Programme	Tipeng -Thabaleshoba	Department of Energy	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 417 500	R 87 165	14
Labour Intensive Programme	Sebayeng	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 271 000	R 59 322	25
Labour Intensive Programme	Seshego	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 119 517	R 40 500	18
Labour Intensive Programme	Mmakola	Department of Energy	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	R 2 029 323	R 9 600	12
Labour Intensive Programme	LV Extensions	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 16 204 489	R 13 200	6
Labour Intensive Programme	Vlaklaagte No 1 Village	Department of Energy	MP	Nkangala (DC31)	Thembisile (MP315)	R 848 000	R 10 010	7
Labour Intensive Programme	MUSWODI	Department of Energy	LP	Vhembe (DC34)	Mutale (LIM342)	R 6 392 652	R 21 120	12
Labour Intensive Programme	Sekhwama Ext	Department of Energy	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 036 842	R 35 640	33
Labour Intensive Programme	MOHLABENG ELECRTIFICATI	Department of Energy	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5 321 589	R 15 816	14
Labour Intensive Programme	MTM pole replacement	Department of Energy	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 125 717	R 3 570	7
Labour Intensive Programme	ZK pole replacement	Department of Energy	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 42 268	R 4 100	4
Labour Intensive Programme	Geelboom, Goodhope, and Gamu	Department of Energy	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 3 794 762	R 23 760	10
Labour Intensive Programme	BLINKWATER	Department of Energy	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 611 186	R 24 840	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Lerome Ward 15	Department of Energy	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 565 083	R 31 250	10
Labour Intensive Programme	Construct MV, LV and service co	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 265 609	R 30 000	20
Labour Intensive Programme	Access Road Rehabilitation	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 283 680	R 110 440	16
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.2	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 20 000	11
Labour Intensive Programme	Khayelitsha: Kuyasa 11kV Strengt	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 154 935	R 24 280	12
Labour Intensive Programme	Kuyasa Inkanini Stage 3.1	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 420 501	R 38 400	12
Labour Intensive Programme	Witbank Free Max Davel	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 364 918	R 2 800	4
Labour Intensive Programme	Ezakheni CPA	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 040 284	R 5 040	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Infrastructure

Organisation : National Department of Water Affairs

Number of Projects : 6

Average manual workers daily wage rate: R 211.01

Totals :	R 406 492 886	R 80 668 264	362

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Richmond Bulk Water Supply	National Department of Water	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 333 333	R 2 099 158	98
Labour Intensive Programme	Umshwathi Regional Bulk Water	National Department of Water	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 171 500 000	R 27 792 997	78
Labour Intensive Programme	Greater Eston Phase 4	National Department of Water	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 35 953 203	R 11 318 654	38
Labour Intensive Programme	Mhlabatshane BWSS	National Department of Water	KN	Ugu (DC21)	Umzumbe (KZN213)	R 42 459 602	R 35 235 478	62
Labour Intensive Programme	Greater Eston Phase 3	National Department of Water	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 78 161 452	R 1 945 531	12
Labour Intensive Programme	Maphumulo Phase 2	National Department of Water	KN	iLembe (DC29)	Maphumulo (KZN294)	R 74 085 297	R 2 276 446	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F5

Government Sector : Infrastructure

Organisation : South African National Roads Agency Limited

Number of Projects : 1

Average manual workers daily wage rate: R 150.00

Totals :

R 7 056 178	R 78 600	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Dainah and Joyce Business Enterp	South African National Roads	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 056 178	R 78 600	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Infrastructure

Organisation : Department of Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 160.91

Totals : R 164 386 247 R 4 591 098 66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
National	SARA BARTMAN CENTRE OF	Department of Arts and Culture	EC	Cacadu	Kouga	R 164 386 247	R 4 591 098	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Environmental & Culture

Organisation : Department of Forestry

Number of Projects : 14

Average
manual workers
daily wage rate:

R 123.09

Totals : R 62 593 374 R 34 347 438 1 658

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Forestry	Forestry Limpopo/Mpumalanga	Department of Forestry	MP	Bushbuckridge	Bushbuckridge	R 127 008	R 127 008	31
Working on Forestry	WORKING ON FORESTRY	Department of Forestry	LP	Makhado/Morebeng	Vhembe/Mopane	R 1 369 305	R 1 369 305	344
Working on Forestry	WORKING ON FORESTRY - K	Department of Forestry	KN	uThungulu, Ugu and Mkhanyak	Nkandla Local, Mbonambi Local,	R 40 160	R 40 160	17
Working for Fisheries	KZN Catch Data Monitors	Department of Agriculture, For	KN	Uthungulu	uMhlathuze	R 9 163 769	R 1 984 987	137
Comprehensive Agricultural Supp	Letsema/CASP 2014/15	Department of Agriculture, For	WC	Central Karoo	Beaufort West	R 3 000 000	R 1 754 408	47
Comprehensive Agricultural Supp	UPPER BREEDE RIVER RES&	Department of Agriculture, For	WC	Cape Winelands	Witzenberg	R 150 000	R 21 760	10
Comprehensive Agricultural Supp	FLOOD RELIEF SCHEME NOV	Department of Agriculture, For	WC	Cape Winelands	Drakenstein	R 1 746 160	R 1 784 435	39
Comprehensive Agricultural Supp	Cape Agulhas Alien Clearing	Department of Agriculture, For	WC	Overberg	Cape Agulhas	R 80 000	R 30 030	65
Working for Fisheries	Cederberg Municipality	Department of Agriculture, For	WC	West Coast	Cederberg	R 13 750 000	R 6 085 505	114
Working for Fisheries	monitoring of commercial landings	Department of Agriculture, For	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 000 000	R 2 000 000	55
Working for Fisheries	Monitoring of Commercial Landin	Department of Agriculture, For	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 000 000	R 3 000 000	104
Working for Fisheries	WC Fishing Harbours Services	Department of Agriculture, For	WC	West Coast	Saldanha Bay	R 10 553 687	R 6 344 101	279
Working for Fisheries	Camdeboo	Department of Agriculture, For	EC	Cacadu	Camdeboo	R 4 166 667	R 833 332	200
Working for Fisheries	Western & Eastern Cape Catch Da	Department of Agriculture, For	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 446 618	R 8 972 407	216

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 461

Average
manual workers
daily wage rate:

R 103.83

Totals : R 1 003 694 336 R 166 186 661 21 814

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Clarens	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 517 746	R 321 701	27
Working on Fire	Delportshoop	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 324 074	R 266 642	36
Working on Fire	Ntywenka	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 743 055	R 313 049	28
Working on Fire	Ukhahlamba	Environmental Affairs	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 2 324 074	R 259 360	26
Working on Fire	Fort Donald	Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 420 910	R 266 332	25
Working on Fire	Assist Prov	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 96 836	R 54 810	3
Working on Fire	Manzamyama	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 355 710	R 282 224	25
Working on Fire	Nqadu	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 296 652	28
Working on Fire	Dewetsdorp	Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	R 653 646	R 289 135	28
Working on Fire	Hogsback	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 936 728	R 291 540	28
Working on Fire	Longmore	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 2 420 910	R 319 796	30
Working on Fire	Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 614 583	R 361 129	29
Working on Fire	Rust de winter	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 614 583	R 126 878	26
Working for Wetlands	Baviaanskloof	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 500 000	R 317 248	48
Working on Fire	Koffiefontein	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 677 855	R 234 728	28
Working on Fire	Limietberg	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 123 302	R 371 480	44
Working on Fire	Walkerbay	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 045 833	R 293 082	31
Working on Fire	Jonkershoek	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 684 953	R 330 412	37
Working on Fire	Winburg	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 420 910	R 301 576	29
Working on Fire	Tulbach	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 542 284	R 279 209	35
Working for Wetlands	Gatberg	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 10 603 307	R 4 531 714	50
Working for Wetlands	Kromme River	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 10 491 624	R 1 022 489	49
Working on Fire	Zastron	Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	R 2 517 746	R 312 274	27
Working on Fire	Uniondale	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 665 586	R 380 086	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	WC Peninsula	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 951 061	R 618 092	130
Working on Fire	Newlands	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 929 630	R 453 570	79
Working on Fire	Silvermine	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 324 074	R 43 325	22
Working on Fire	False Bay	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 471 913	R 507 924	56
Working on Fire	Stutterheim	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 5 035 493	R 816 554	63
Working for Water	NW Hexriver	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 025 571	R 195 883	37
Working on Fire	Clocolan	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 605 228	R 328 105	28
Working on Fire	Reivilo	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 2 711 419	R 288 007	32
Working on Fire	Mafikeng	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 324 074	R 338 040	32
Working on Fire	Christiana	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 2 324 074	R 356 056	27
Working on Fire	Jansenville	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 2 517 746	R 235 285	32
Working on Fire	Vaalkops	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 420 910	R 320 997	32
Working on Fire	Barberspan	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 2 420 910	R 349 764	27
Working on Fire	Boskop	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 033 564	R 297 954	31
Working on Fire	Kagisano	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 2 420 910	R 274 062	28
Working on Fire	Katberg	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 162 037	R 300 605	26
Working on Fire	Danielkrul	Environmental Affairs	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 629 437	R 217 822	21
Working on Fire	Middleburg	Environmental Affairs	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 2 324 074	R 231 671	31
Working on Fire	Kgaswane	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 2 324 074	R 218 826	22
Working on Fire	Jourbertina	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 936 728	R 164 335	23
Working for Water	Tzaneen	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 725 137	R 657 094	42
Working on Fire	Ugie	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 808 256	R 403 675	36
Working for Water	Eshawe FireWise	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 654 770	R 685 921	125
Working for Water	Mutale FireWise	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 133 718	R 655 518	118
Working on Fire	Bloemfontein	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 629 437	R 312 469	32
Working on Fire	Baviaanskloof	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 1 646 219	R 116 452	35
Working on Fire	Port St John	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 839 892	R 234 157	29
Working on Fire	Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 743 055	R 272 704	29
Working on Fire	WoF Qwaqwa Structural	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 711 419	R 254 420	24
Working on Fire	Witelsbos	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 420 910	R 258 346	35
Working on Fire	Mkhambati	Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 324 074	R 279 198	24
Working on Fire	Witfontein	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 517 746	R 315 434	28
Working on Fire	Wolmaransstad	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 227 237	R 259 268	24
Working on Fire	Magaliesburg	Environmental Affairs	GP	West Rand (DC48)	Westonaria (GT483)	R 2 227 237	R 294 880	29
Working on Fire	Mothibistad	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 420 910	R 314 516	34
Working on Fire	Vryheid	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 420 910	R 391 380	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Nuweberg	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 130 401	R 235 956	29
Working on Fire	The Grags	Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	R 890 895	R 278 502	26
Working on Fire	Bredasdorp	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 433 179	R 373 578	36
Working on Fire	Goudveld	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 195 601	R 322 290	32
Working on Fire	Kluitjieskraal	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 1 839 892	R 231 064	28
Working on Fire	Vroulithheid	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 919 946	R 249 452	36
Working on Fire	Riversdale	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 5 326 002	R 537 379	58
Working on Fire	Vaal marine	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 324 074	R 345 480	27
Working on Fire	Krugarsdorp	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 2 614 583	R 271 674	25
Working on Fire	Cradle of Humankind	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 517 746	R 286 336	31
Working on Fire	Mbazwana	Environmental Affairs	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 2 614 583	R 307 588	23
Working on Fire	Roodeplaat	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 130 401	R 320 390	31
Working on Fire	Harding/Weza	Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 549 382	R 332 402	28
Working on Fire	Mamusas	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 2 033 564	R 343 152	31
Working on Fire	Kwambonambi	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 420 910	R 398 522	27
Working on Fire	Kokstad	Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 227 237	R 340 863	27
Working on Fire	Ingogo	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 839 892	R 243 746	26
Working on Fire	Nkandla	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 130 401	R 295 666	27
Working on Fire	Winterton	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 278 284	27
Working on Fire	Shongweni	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 839 892	R 307 292	27
Working on Fire	Giants Castle	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 936 728	R 264 126	24
Working on Fire	Eshowe	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 936 728	R 243 090	27
Working on Fire	Catheal Peak	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 253 957	34
Working on Fire	Bulwer	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 324 074	R 265 708	31
Working on Fire	Dinokeng	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 420 910	R 209 277	25
Working on Fire	Suikerbosrand	Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 324 074	R 308 608	25
Working on Fire	WoF Bushbuckridge (Thulamahas	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 162 037	R 328 536	13
Working on Fire	Lusikisiki	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 278 377	29
Working on Fire	George Dispatch	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 968 364	R 46 187	4
Working on Fire	Kroonstad	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 227 237	R 275 825	26
Working on Fire	Farleigh	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 227 237	R 210 996	22
Working on Fire	Helderberg	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 324 074	R 292 050	28
Working on Fire	Warden	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 677 855	R 399 959	29
Working on Fire	Porteville	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 549 382	R 387 412	43
Working on Fire	Senekal	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 808 256	R 487 082	30
Working on Fire	Hopefield	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 605 228	R 230 982	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Vaalharts	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or so	R 2 324 074	R 306 602	38
Working on Fire	Theunissen	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 517 746	R 272 831	31
Working on Fire	Rocksville	Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 581 019	R 257 470	28
Working on Fire	Ixopo	Environmental Affairs	KN	Sisonke (DC43)	Ubuhebezwe (KZN434)	R 2 033 564	R 289 692	25
Working on Fire	WoF KMIA Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 774 691	R 159 057	6
Working on Fire	Swellendam	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 404 128	R 284 092	38
Working on Fire	WoF Mbombela Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 258 873	R 399 816	14
Working on Fire	WoF Graskop Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 217 882	R 203 904	8
Working on Fire	Hluhluwe	Environmental Affairs	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 936 728	R 253 962	24
Working on Fire	Nomandieni	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 420 910	R 345 590	30
Working on Fire	Shafton	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 614 583	R 539 602	45
Working on Fire	Richmond	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 033 564	R 411 458	41
Working on Fire	Umkhanyakude	Environmental Affairs	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 2 033 564	R 382 466	27
Working on Fire	Underberg	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 711 419	R 286 464	24
Working on Fire	Royal Natal	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 420 910	R 276 674	29
Working on Fire	Ulundi	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 635 676	28
Working on Fire	Edumbe	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 033 564	R 290 522	27
Working on Fire	Qhuden	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 227 237	R 297 786	25
Working on Fire	Windsorton	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 743 055	R 260 842	36
Working for Water	KZN Nyati	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 875 314	R 47 759	24
Working for Water	SANP Addo Rehab	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 567 173	R 937 887	144
Working for Water	KZN Loteni Tribal	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 151 892	R 562 476	59
Working for Water	KZN Rosetta	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 759 405	R 314 667	40
Working for Water	KZN Upper Tugela	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 259 139	R 77 647	25
Working for Water	SANP Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 857 270	R 1 159 473	149
Working for Water	KZN KwaNongoma	Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	R 582 274	R 55 315	23
Working for Water	Gqishi(Midmar2)	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 132 786	R 435 006	75
Working for Water	KZN Sanspruit	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 720 060	R 91 953	24
Working for Water	KZN Kongolana	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 885 996	R 79 598	39
Working for Water	WFW Collings Pass	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 057 504	R 129 519	64
Working for Water	SANP RICHTERSVELD	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 561 347	R 435 836	37
Working on Fire	Madikwe	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 2 033 564	R 338 342	31
Working for Water	KZN Mpofana	Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 977 703	R 270 623	44
Working for Water	KZN WaterWeeds	Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 952 764	R 886 428	92
Working for Water	KZN Klipfontein	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 882 201	R 47 759	25
Working for Water	WFW SANP Agulhas2	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 14 971 217	R 4 082 108	445

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	NW Buffelshoek	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 101 964	R 8 544	5
Working for Water	NW Koster	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 403 721	R 508	6
Working for Water	SANP Marakele Land Care	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 7 336 198	R 3 767 041	62
Working for Water	SANP Special Project - Camdeboo	Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	R 556 277	R 379 486	68
Working for Water	SANP Special Project - Karoo Wil	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 856 397	R 812 092	85
Working for Water	SANP Special Project - Knysna W	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 701 780	R 318 130	92
Working for Water	SANP Special Project - Mapungub	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 497 636	R 138 328	42
Working for Water	SANP Special Project - Marakele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 544 576	R 460 655	46
Working for Water	SANP Special Project - Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 290 683	R 867 881	98
Working for Water	SANP Special Project - Namaqua	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 944 331	R 709 722	88
Working for Water	SANP Special Project - Farleigh E	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 12 465 253	R 3 006 309	207
Working for Water	SANP KNP Land Care	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 519 675	R 248 441	42
Working for Water	FS Upper Wilge	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 496 487	R 541 566	99
Working for Water	FS VAN REENEN	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 745 901	R 181 177	36
Working for Water	SANP KNP Far North	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 554 069	R 457 218	60
Working for Water	SANP KNP South 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 963 941	R 1 000 550	137
Working for Water	SANP KNP South 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 574 122	R 1 157 011	168
Working for Water	SANP Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 063 434	R 787 378	177
Working for Water	SANP Marakele	Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 1 604 563	R 507 406	46
Working for Water	SANP Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 6 851	R 6 851	28
Working for Water	SANP Tankwa Karoo	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 1 009 716	R 915 434	89
Working for Water	SANP TMNP South New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 378 327	R 1 238 519	342
Working for Water	SANP Namaquwa	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 1 230 807	R 125 232	17
Working for Water	WFW SANP Augrabies 2	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 218 242	R 207 858	21
Working for Water	SANP Touwsriver	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 689 894	R 584 390	162
Working for Water	SANP KNP North	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 998 661	R 815 784	85
Working for Water	Special Project - TMNP Milling	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 284	R 33 592	34
Working for Water	SANP TMNP Central New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 892 351	R 1 510 697	208
Working for Water	SANP TMNP North New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 128 726	R 586 062	159
Working for Water	KZN Bushmens	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 762 305	R 181 177	71
Working for Water	KZN Gongolo	Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1 206 813	R 474 352	76
Working for Water	KZN Northern Woodstock	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 814 576	R 48 128	26
Working for Water	GP Q_O_NIGHT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 569 185	R 243 289	73
Working for Water	NW Taung	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 1 880 864	R 761	9
Working for Water	NW Bophirima	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 1 925 333	R 13 111	8
Working for Water	KZN Nxamalala	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 495 322	R 587 995	103

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Working for Water	KZN Elandskop	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 449 586	R 489 848	77
Working for Water	KZN Hluhluwe	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 982 184	R 179 096	72
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 076 085	R 426 209	133
Working for Water	WFW SANP Camdeboo	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local	R 562 084	R 489 395	53
Working on Fire	Mamabolo	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 324 074	R 230 304	27
Working for Water	SANP Special Project WEco TM	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 579 098	R 543 352	97
Working on Fire	Dwesa	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 1 307 291	R 229 796	22
Working on Fire	Soekmekaar	Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 420 910	R 437 642	31
Working on Fire	Vaalwater	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 227 237	R 423 667	32
Working on Fire	Sekororo	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 551 311	R 2 314 436	65
Working on Fire	Tzaneen	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 227 237	R 360 825	30
Working on Fire	Loustrichadt	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 324 074	R 283 864	28
Working on Fire	Melmoth	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 239 666	29
Working on Fire	Marekele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 324 074	R 169 888	25
Working on Fire	Nebo	Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 2 324 074	R 256 235	23
Working on Fire	Maphongubwe	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 1 162 037	R 178 394	21
Working on Fire	Mokgopong	Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 936 728	R 305 264	25
Working on Fire	Ficksburg	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 324 074	R 277 800	30
Working on Fire	Phiphidis	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 420 910	R 244 346	26
Working on Fire	Addo	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 130 401	R 175 220	23
Working on Fire	Vingerkraal	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 195 345	23
Working on Fire	Laphalela	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 033 564	R 195 176	22
Working on Fire	Giyane	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 324 074	R 277 602	27
Working on Fire	Iepelle-kumbi	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 130 401	R 274 909	25
Working on Fire	Entabeni	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 130 401	R 253 102	25
Working on Fire	Blouberg	Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 033 564	R 253 363	25
Working on Fire	Molemole	Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 227 237	R 297 574	24
Working on Fire	WoF Hoedspruit Structural	Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 1 065 200	R 300 024	12
Working on Fire	WoF KZN Howick Structural	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 162 037	R 290 088	12
Working on Fire	Harrismith	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 227 237	R 345 438	29
Working on Fire	Pilanesberg	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 227 237	R 327 921	39
Working on Fire	Memel	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 581 019	R 314 206	31
Working on Fire	Sondela	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 267 558	30
Working for Water	SANP Special Project WoL West	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 580 575	R 420 862	118
Working on Fire	WoF George Structural	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 936 728	R 456 624	20
Working for Water	SANP Special Project WEco Mok	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 874 689	R 576 521	77

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Special Project WEco KNP	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 092 584	R 955 792	100
Working for Water	KZN Solokholo	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 674 027	R 168 775	40
Working for Water	KZN Turn Table Trust	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 724 952	R 179 090	39
Working for Water	SANP WfW Addo Central	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 125 401	R 963 360	125
Working for Water	SANP WfW West Coast New	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 784 998	R 739 265	137
Working for Water	SANP WfW Addo North West	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 446 657	R 525 058	135
Working for Water	WFW SANP Special Project Wec	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 408 905	R 655 186	110
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 552 816	R 408 189	52
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 756 783	R 474 661	58
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 859 417	R 474 856	77
Working on Fire	Qumbu	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 452 546	R 284 907	31
Working for Water	KZN C. Umkomaas - Sappi	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 404 114	R 116 077	27
Working for Water	SANP Special Project WEco Bush	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 867 096	R 610 300	59
Working for Water	Sanp WoL Kgalagadi	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 599 656	R 173 986	21
Working for Water	KZN Pongola	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 511 574	R 167 156	40
Working for Water	SANP Addo Alien Fish	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 232 960	R 76 356	13
Working for Water	SANP Eco Furniture Factory Durb	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 859 982	R 1 452 502	191
Working for Water	SANP Eco Furniture Factory Gras	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 7 701 015	R 555 542	83
Working for Water	SANP WfW Tsitsikamma East	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 119 132	R 1 050 413	163
Working on Fire	Naledi	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 517 746	R 328 204	30
Working on Fire	Ongeleksneck	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 743 055	R 327 460	30
Working on Fire	Bethlehem	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 4 938 657	R 740 780	79
Working on Fire	Bultfontein	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 130 401	R 11 616	2
Working on Fire	Elangeni	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 130 401	R 380 302	38
Working on Fire	Engcono	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 420 910	R 294 178	30
Working for Water	KZN Bulwer Biosphere	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 461 749	R 139 087	23
Working for Wetlands	Upper Mzintlava	Environmental Affairs	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 5 267 718	R 491 760	84
Working for Water	Underberg High Altitude	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1 681 284	R 85 738	4
Working for Water	Wildlands Natural Resource mana	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 8 932 348	R 2 346 163	273
Working for Water	Makapanstad Bush Encroachment	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 460 755	R 821 215	119
Working for Water	Project Onkarabile	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 8 908 774	R 2 540 439	347
Working for Wetlands	WC Duiwenhoks	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 4 002 972	R 448 137	72
Working for Wetlands	Agulhas	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2 400 000	R 319 504	97
Working on Fire	Piketberg	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 470 591	R 2 208	1
Working for Wetlands	Gauteng South	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 2 665 062	R 553 133	45
Working for Water	Cape West Coast Biosphere (CW	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 3 878 046	R 629 700	134

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Working for Wetlands	KZN Midlands	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 3 760 865	R 208 350	28
Working for Wetlands	Kamiesberg	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 607 877	R 293 585	46
Working on Fire	Ditholo	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 581 018	R 340 816	28
Working for Wetlands	Seekoeivlei	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 2 600 000	R 84 239	37
Working for Water	EC Nahoon River Waterweeds	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loc	R 1 135 774	R 81 215	24
Working for Wetlands	Wakkerstroom	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 541 250	R 303 871	24
Working for Water	Baviaanskloof High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 681 284	R 99 609	17
Working for Water	Knysna High Altitude	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 362 568	R 189 611	20
Working for Water	Kaapschehoop High Altitude	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 681 284	R 222 016	30
Working for Water	Maluti Invader Species Transform	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 919 847	R 1 559 803	227
Working for Water	Emalahleni Elephants River Cleari	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 746 142	R 474 500	93
Working for Water	LM_Verena	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 475 482	R 2 728	1
Working for Wetlands	KNP Wetlands	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 814 158	R 191 357	71
Working for Wetlands	Maputaland	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 2 018 079	R 579 247	48
Working for Water	Paardeberg Sustainable Initiative(	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 4 361 327	R 541 299	124
Working for Water	Herbicide Assistance - Blue Crane	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 916 000	R 18 441	5
Working for Water	CONSERVATION SOUTH AFRI	Environmental Affairs	EC	Alfred Nzo (DC44)	Umtzimvubu (EC442)	R 1 090 307	R 689 409	104
Working for Water	Agulhas biodiversity Initiative (AB	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 3 113 493	R 1 800 143	356
Working for Water	WOF GP Soshanguve IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 796 491	R 204 216	79
Working for Water	WC Asbos_DWAF	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 999 894	R 261 411	75
Working for Water	WC Asbos_TCTA	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 842 550	R 229 466	80
Working for Water	WC Berg River	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 357 074	R 223 659	59
Working for Water	WC Gwailing	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 726 957	R 5 261	59
Working for Water	WC Kleinriver	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 839 391	R 24 424	55
Working for Water	WC Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 271 783	R 4 904	55
Working for Water	WC Moordkuy	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 755 881	R 3 834	43
Working for Water	SANP Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 733 079	R 496 967	40
Working for Water	WFW WC Beaufort Wes	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 132 150	R 5 350	60
Working for Water	EC Kouga Nursery	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 789 851	R 242 498	45
Working for Water	WFW LM_Modjadji	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - Al	R 1 700 000	R 99 644	93
Working for Water	WFW GP Dabula Manzi	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 573 057	R 2 105	10
Working for Water	WC Citrusdal Riparian	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 4 625 803	R 555 571	145
Working for Water	GP Mogale City IDT	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 1 547 417	R 28 009	12
Working for Water	NC Tsineng	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 302 565	R 36 001	24
Working for Water	WFW NC Kleinbegin	Environmental Affairs	NC	Siyanda (DC8)	!Kheis (NC084)	R 508 416	R 51 821	12
Working for Water	NC DELPORTSHOOP	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 400 482	R 208 679	12

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Working for Water	Special Project Biocontrol Product	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 274 708	R 95 686	14
Working for Water	NC Strydenburg	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 385 272	R 23 280	12
Working for Water	WFW NC Hopetown	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 390 581	R 33 869	20
Working for Water	WFW NC Van Zylsrus	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 126 418	R 15 336	12
Working for Water	WFW NC Kuruman	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 481 081	R 240 682	12
Working for Water	WFW NC Olifantshoek	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 370 335	R 4 341	7
Working for Water	WFW NC Postmasburg	Environmental Affairs	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 372 490	R 7 076	11
Working for Water	EC Ntywenka	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 224 846	R 94 767	32
Working for Water	GP Bronkhorstspuit	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 793 177	R 252 681	104
Working on Fire	Mosselbay	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 717 184	R 70 778	26
Working for Water	GP Jukskei	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 73 528 950	R 5 539	6
Working for Water	WFW LM_Mogalakwena	Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 200 000	R 27 243	12
Working for Water	Lima Rural Development Foundati	Environmental Affairs	EC	Alfred Nzo (DC44)	Umkhumbi (EC442)	R 4 524 082	R 882 428	157
Working for Water	FS Bultfontein	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 301 555	R 63 106	12
Working for Water	EC Umnga Mac 2 (Mbidlana)	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 298 759	R 45 894	12
Working for Water	EC Pott Tsitsa	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 603 760	R 55 192	12
Working for Water	WC Buffeljags	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 108 868	R 3 567	20
Working for Water	WC Onrus	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 731 395	R 60 500	28
Working for Water	EC High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 629 718	R 30 944	6
Working for Water	EC Kouga	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 5 858 625	R 338 687	105
Working for Water	KZN Valley/Thousand Hills	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 275 547	R 277 254	101
Working for Water	LM_Lower Olifants	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - Al	R 1 300 000	R 357	4
Working for Water	LM_Mutshindudi	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 900 002	R 1 427	16
Working for Water	EC Kromme	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 576 074	R 211 592	69
Working for Water	LUI Wildlands Conservation Trust	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 284 951	R 367 906	158
Working for Water	LM_Lower Steelpoort	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - Al	R 1 000 000	R 446	5
Working for Water	LM_Matsila landuse incentive	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 191 820	R 2 103 893	198
Working for Water	SANP SPECIAL PROJECT 3 GR	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 916 000	R 18 355	7
Working for Water	LM_Mokolo	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 450 000	R 153 375	42
Working for Water	KZN Umkhomazana	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 292 508	R 25 412	13
Working for Water	KZN Maguzwane	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 397 690	R 55 059	24
Working for Water	SPECIAL PROJECT-CPT-ACAC	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 406	R 15 818	13
Working for Water	SPECIAL PROJECT-KZN-PART	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 252 967	R 77 185	12
Working for Water	LM_Zebedela	Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 900 000	R 535	6
Working for Water	LM_Lebowakgomo	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 299 999	R 93 301	24
Working for Water	WC Jan Dissels	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 3 012 565	R 2 230	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Land incentive TMNP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 922 570	R 87 624	2
Working for Wetlands	Maluti A Phofung	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 3 000 000	R 294 625	74
Working for Wetlands	Upper Wilge	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 794 300	R 570 918	26
Working for Water	EC Tsitsikamma Wage Incentives	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 003 356	R 34 666	13
Working for Water	EC Upper Tsitsana FFW	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 713 504	R 38 298	16
Working for Water	FS JACOBSDAL	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 417 481	R 30 242	12
Working for Water	Ward 11 firewise	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 800 000	R 328 020	83
Working for Water	SANP FFW Blyde	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 054 074	R 321 455	66
Working for Water	SANP Eco Furniture Factory Ga-R	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 056 570	R 186 688	57
Working on Fire	Bergville	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 500 000	R 91 934	24
Working on Fire	Bloemhof	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 760 811	R 79 636	23
Working on Fire	Abebailey	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 978 186	R 134 544	25
Working on Fire	Wakkerstroom	Department of Home Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 086 873	R 113 069	24
Working on Fire	Vrede	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 760 811	R 28 671	3
Working on Fire	Cata	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 630 310	R 46 182	26
Working for Water	SANP WoL Andover	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 916 000	R 41 096	11
Working for Water	UMOYA Working for Land	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 988 000	R 1 694	10
Working for Water	NW Lower Kwena	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 655 451	R 535	6
Working for Water	WC Breede CBRWUA	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 465 380	R 32 187	73
Working for Water	Vuthisa Charcoal Projects	Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 355 349	R 201 145	37
Working for Wetlands	Doomrandjies (2013-14)	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 400 000	R 94 707	24
Working for Water	KZN Special Project Injisuthi	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 324 855	R 53 135	10
Working on Fire	Mayflower	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 086 873	R 28 724	22
Working for Water	WC Stettynskloof	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 610 986	R 14 801	83
Working for Water	EC Special Project Silaka	Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	R 54 591	R 53 591	9
Working for Water	MP Special Project Finsbury	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 175 158	R 174 158	10
Working for Water	MP Special Project Goedgeloof 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 99 976	10
Working for Water	MP Special Project Goedgeloof 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 99 693	10
Working for Water	WC Special Project Hottentots Ho	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 500 000	R 126 151	9
Working for Water	SPECIAL PROJECT-GAUTENG	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 237 952	R 26 930	6
Working for Wetlands	Sokhulum Working for Wetlands	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 300 000	R 66 179	28
Working for Wetlands	Mapungubwe Working for Wetlan	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 2 500 000	R 18 245	74
Working for Wetlands	Highveld	Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or so	R 2 068 079	R 921 345	23
Working for Water	SANP FFW Mtn Zebra 2	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 117 991	R 702 428	84
Working on Fire	Lima Acres	Environmental Affairs	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 1 743 056	R 194 528	24
Working on Fire	LEFPA	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 711 419	R 448 050	37

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Working on Fire	Injaka	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 839 892	R 257 690	27
Working on Fire	Mdala	Environmental Affairs	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 839 892	R 305 272	27
Working on Fire	Salique	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 324 074	R 309 306	26
Working on Fire	Belfast	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 420 910	R 301 324	28
Working on Fire	Mlambongwane fire base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 162 037	R 158 100	25
Working for Water	NW Potchefstroom	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 498 829	R 304 542	39
Working for Water	Greytown High Altitude	Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 681 284	R 393 383	31
Working for Water	FireWise	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 286 123	R 1 320 881	270
Working for Water	FireWise	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 865 221	R 954 406	215
Working for Wetlands	Mareetsane	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 1 384 021	R 33 414	5
Working on Fire	Ermelo	Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 260 620	R 356 598	32
Working for Water	SANP WfW Bontebok New	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 251 073	R 137 079	17
Working on Fire	Dulstroom	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 581 018	R 266 220	31
Working on Fire	Leeuwfontein	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 614 583	R 298 908	26
Working on Fire	Welverdiend	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 614 583	R 361 036	31
Working on Fire	Nelspruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 582 947	R 570 651	46
Working on Fire	Drivers- MP	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 213 841	R 713 496	20
Working for Water	eThekwin High Altitude	Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 1 681 284	R 240 523	10
Working for Water	SANP Eco Furniture Factory Heid	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 115 348	R 1 535 450	195
Working on Fire	De Wilt	Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some l	R 2 420 910	R 314 678	27
Working for Water	Graskop	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 6 725 137	R 197 220	39
Working for Water	SANP Land Incentice GRNP	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 025 644	R 450 952	171
Working for Water	SANP WoL Augrabies	Environmental Affairs	NC	Siyanda (DC8)	Khara Hais (NC083)	R 454 527	R 389 877	48
Working for Water	SANP WoL KNP South	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 121 029	R 698 433	97
Working for Water	FS Luckoff	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 443 384	R 74 753	23
Working for Water	SANP Biocontrol - Addo North W	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 154 502	R 88 176	76
Working for Water	George High Altitude	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 3 362 568	R 294 046	21
Working for Wetlands	LP Mutale	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 156 903	R 486 646	36
Working on Fire	WoF Grabouw Structural	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 677 855	R 548 802	24
Working on Fire	Piet Ritief	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 007 099	R 336 982	31
Working on Fire	WoF Midvaal Structural	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 162 037	R 251 262	11
Working on Fire	WoF Midvaal VM Structural	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 355 710	R 359 829	15
Working on Fire	WoF Mthatha Structural	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 968 364	R 246 888	10
Working on Fire	Wilgeboom	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 743 055	R 288 582	27
Working on Fire	WoF Jansenville Structural	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 193 673	R 54 432	2
Working on Fire	Lydenburg/ Sturkspruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 426 080	R 332 730	27

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Working on Fire	Loskopdam	Environmental Affairs	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 813 426	R 301 746	29
Working for Wetlands	KZN North	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 018 082	R 971 027	40
Working for Water	FireWise	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 596 725	R 1 384 724	254
Working on Fire	Badplaas	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 420 910	R 371 640	34
Working for Water	Addo High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 521 926	R 242 135	19
Working on Fire	Brandfort	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 743 055	R 300 616	31
Working for Water	Tsitsikama High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 681 284	R 143 572	12
Working for Water	Katberg High Altitude	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 681 284	R 189 604	11
Working for Water	Stellenbosch High Altitude	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3 362 568	R 360 511	25
Working for Water	Table Mountain High Altitude	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 043 853	R 401 326	32
Working for Water	GP Aquatics Upper Vaal	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 3 362 480	R 265 853	58
Working for Water	Lusikisiki High Altitude	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 362 568	R 385 032	19
Working on Fire	Warburton	Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 098 765	R 327 726	29
Working on Fire	Graskop	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 743 055	R 269 420	41
Working on Fire	Bulfour	Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 929 630	R 203 468	23
Working on Fire	Watervan de Borvern	Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 549 382	R 263 396	26
Working on Fire	Barberton	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 033 564	R 284 958	28
Working on Fire	Nkomazi	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 324 074	R 316 918	25
Working for Wetlands	LP Waterberg	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4 074 311	R 365 930	71
Working on Fire	Elliot	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 2 282 000	R 127 010	21
Working on Fire	Highveld	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 499 809	R 296 622	32
Working on Fire	Thabo Mbeki	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 195 561	R 147 748	26
Working for Water	FireWise(Richmond)	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 842 698	R 329 598	50
Working for Water	NW Terra Firma	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 405 225	R 85	1
Working for Water	NW Vergelee	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 2 362 719	R 338	4
Working for Water	SANP WFW Milling TMNP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 405 322	R 191 522	49
Working for Water	SANP WFW Milling Namaqua	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 198 388	R 151 101	21
Working on Fire	Carltonville	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 391 122	R 239 332	27
Working on Fire	Abbotspoort	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 173 747	R 155 144	24
Working on Fire	Ladismith	Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	R 2 608 496	R 204 738	30
Working on Fire	Sedgefield	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 956 372	R 199 752	42
Working on Fire	Hottentos Holland	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 717 184	R 188 114	24
Working on Fire	Shongoane	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 847 685	R 160 992	24
Working on Fire	Volksrust	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 195 550	R 165 484	24
Working on Fire	Castello	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 391 122	R 208 912	30
Working for Water	NW Moses Kotane West	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 338 465	R 386 214	68

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Northam	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 552 676	R 88 236	22
Working on Fire	Alma	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 552 676	R 171 828	26
Working for Water	SANP UMOYA Working for Wat	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 4 000 000	R 64 741	35
Working for Water	SANP WfW Tsitsikamma West2	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 000 000	R 632 428	147
Working on Fire	Warrington	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1 552 676	R 156 748	31
Working on Fire	NATENWOF5032	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 552 676	R 157 176	28
Working on Fire	Keimond	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 552 676	R 113 692	24
Working for Water	CRADLE OF HUMANKIND	Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 1 681 685	R 43 995	62
Working for Water	GP MAGALIES	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 1 655 314	R 141 412	35
Working for Water	GP RIETVLEI	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 598 427	R 39 312	15
Working on Fire	WoF Ceres Structural	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 974 636	R 696 384	28
Working on Fire	Krom river	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 608 496	R 219 652	32
Working on Fire	WoF Provincial Officer	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 978 186	R 191 447	12
Working on Fire	Boshof	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 743 055	R 247 354	30
Working for Water	Bredasdorp	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 496 691	R 193 976	69
Working for Water	Touwsriver	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 496 691	R 188 570	88
Working for Water	Urban Areas	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 483 454	R 358 935	146
Working on Fire	Polokwane	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 227 237	R 981 296	34
Working for Water	SANP Biocontrol - Marakele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 439 589	R 176 426	35
Working for Water	SANP Biocontrol - Kruger	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 155 142	R 149 845	28
Working for Water	SANP WoL Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 733 079	R 660 298	56
Working for Water	SANP WoL Kruger South Bush Cl	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 532 933	R 401 603	44
Working for Water	SANP Eco Furniture Factory Loui	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 12 902 240	R 656 351	55
Working on Fire	Crew Leaders MP	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 968 364	R 207 500	14
Working for Water	SANP Biocontrol - Addo Central	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 134 840	R 134 102	45
Working on Fire	Ga-Seleka	Environmental Affairs	LP	Waterberg (DC36)	Waterberg (DC36) - All or some	R 2 282 434	R 174 494	30
Working on Fire	Hilbrow	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 532 600	R 334 122	28
Working for Water	FS Ladybrand	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 1 202 405	R 168 828	24
Working on Fire	Provincial Office	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 723 055	R 140 156	7
Working on Fire	Provincial Office	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 650 000	R 187 384	10
Working on Fire	Eden	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local	R 459 973	R 239 920	26
Working on Fire	Mamre	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 459 973	R 250 474	26
Working on Fire	NATENVWOF2016	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 581 018	R 153 792	8
Working on Fire	WoF Limpopo Structural	Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 774 691	R 297 216	12
Working on Fire	Ladysmith Structural	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 2 130 401	R 559 008	27
Working for Water	SANP Eco Furniture Factory Prog	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 500 000	R 375 279	74

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	Mutale 2013-14	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 200 000	R 44 621	29
Working on Fire	WOF Ladysmith (WI)	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 282 434	R 361 334	26
Working on Fire	Wedela	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 717 184	R 306 516	25
Working on Fire	Albertfalls	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 391 122	R 237 914	26
Working for Wetlands	Rustenburg Wetland	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 327 232	R 951 883	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 103

Average
manual workers
daily wage rate:

R 91.78

Totals : R 1 237 898 279 R 315 213 173 17 513

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	EC- WftC Mbashe River to Mante	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 12 450 000	R 2 684 897	195
Working for the coast	NC Wftc Alex Port Nolloth and H	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 500 000	R 1 307 302	64
Working on Waste	EC-Street Cleaning and Beaut Dut	Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	R 9 400 458	R 2 584 562	135
Working for the coast	WC WftC Silverstroom to Houtba	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 700 000	R 2 332 307	97
Working for the coast	WC WftC Rooiels to Quoin Point	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 14 500 000	R 3 608 878	151
Working for the coast	EC- WftC Manteku River to Mtha	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8 850 000	R 2 425 594	139
Working for the coast	WC-WftC-Garden Route National	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 6 450 000	R 1 611 429	68
Working for the coast	WC-WftC-Garden Route National	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 8 200 000	R 2 508 768	165
Working for the coast	EC - Wftc Addo National Park -	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 10 500 000	R 2 863 380	187
Working for the coast	WC - WftC Table Mountain Natio	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 100 000	R 2 531 543	208
Working for the coast	WC-WftC-Garden Route National	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 413 914	R 1 099 243	54
Working for the coast	EC-WftC Keiskamma to Kei Mout	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 22 000 000	R 1 991 779	112
Working for the coast	WftC Olifants River to Bergriver	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 11 100 000	R 3 170 599	154
Working on Waste	KZN Endumeni Landfill Project	Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 15 000 000	R 3 787 000	230
Working for the coast	EC-WFTC FISH RIVER TO GRE	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 19 061 916	R 4 373 182	352
Working for the coast	EC - WftC Great Kei River To M	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 8 750 000	R 1 662 726	134
Working for the coast	EC - Wftc Bushmans River to Fish	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 7 450 000	R 1 681 526	80
Working for the coast	WC WftC Gouritsmond to Nature'	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 10 650 000	R 2 330 098	122
Working for the coast	West Coast National Park Workin	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 000 000	R 1 720 332	87
Working for the coast	WC: WftC WITSAND - GOURIT	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 7 000 000	R 1 949 282	126
Working for the coast	WC - WftC Agulhas National Park	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 4 600 000	R 1 392 026	110
Working for the coast	KZN-Wftc Mahlongwa River to T	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11 800 000	R 2 275 067	151
Working on Waste	KZN Ingwe Biofuel Project	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 15 000 000	R 4 547 731	141
Working for the coast	EC - Wftc Grootboss River to Van	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6 212 299	R 2 023 338	153

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	WFTC- Simons to Rooiels	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 100 000	R 2 444 728	123
Youth Environmental Service	WC - Youth Environmental Servic	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000 000	R 1 472 688	149
People and parks	AP1- Silaka Nature Reserve	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 351 854	R 48 246	21
Greening and Open Space Manag	WC - Impl of CT Strategic Biodiv	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000 000	R 2 243 795	288
People and parks	Cederberg Nature Reserve	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 13 145 383	R 8 926 241	126
People and parks	LP - Schuinsdraai Nature Reserve	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 18 219 100	R 589 001	113
Greening and Open Space Manag	WC - Rehabilitation of the Swartb	Environmental Affairs	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 10 700 000	R 1 084 932	237
Greening and Open Space Manag	GP - WALTER SISULU NAT.BO	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 4 000 000	R 503 177	22
Youth Environmental Service	KZN Youth Environmental Servic	Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	R 15 000 000	R 3 239 955	107
Youth Environmental Service	LP Youth Environmental Services	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 15 000 000	R 1 672 151	185
Youth Environmental Service	EC Youth Environmental Services	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 000 000	R 2 420 542	178
Youth Environmental Service	NW- Youth Environmental Servic	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 15 000 000	R 2 313 149	101
Working for the coast	KZN - Wftc aMatikulu River to U	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 11 100 000	R 2 367 700	130
Greening and Open Space Manag	KZN National Botanical Gardens (	Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 500 000	R 664 942	25
Working for the coast	EC - WFTC Van Stadens River to	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 8 450 000	R 2 014 370	134
Youth Environmental Service	MP Youth Envrionmental Service	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15 000 000	R 2 039 747	154
Youth Environmental Service	NC - Youth Environmental Servic	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 15 000 000	R 2 754 696	232
Greening and Open Space Manag	FS-Free State National Botanical	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 699 415	26
Wildlife Economy	National Environmental Monitors (	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 99 229 068	R 25 736 788	1255
Greening and Open Space Manag	National Parks Nurseries (13/16)	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 452 152	R 2 397 303	94
Working for Land	Working on Land- Lisbon	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 992 695	R 2 345 394	139
Working for Land	LP TUFA CONSERVATION PHI	Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7 500 000	R 481 090	139
Greening and Open Space Manag	GP-National Botanical Garden (Pr	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 500 000	R 619 215	33
Greening and Open Space Manag	NW - Lethabong Wetland Rehabili	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4 500 000	R 749 807	83
Working on Waste	LP - Greater Tzaneen Mun. CTC	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 500 000	R 241 364	13
Working on Waste	KZN Youth Jobs In Waste	Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 64 373 120	R 18 340 549	862
Youth Environmental Service	GP-Youth Environmental Services	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 000 000	R 2 246 507	105
Greening and Open Space Manag	EC-Nemato/Station Hill Beautifica	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 592 000	R 1 085 090	56
Working for the coast	NC Wftc Namaqua National Park	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 4 377 776	R 4 158 033	247
Working on Waste	NC-Refurbishment of Barkly Wes	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 4 000 000	R 1 935 310	185
Greening and Open Space Manag	EC - QUEENS MERCY WETLA	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3 000 000	R 1 724 864	71
Greening and Open Space Manag	EC-Ntsika Yethu Buy Back Centr	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 7 000 000	R 2 670 879	101
Greening and Open Space Manag	EC - Pitseng Upper Tsitsona Alien	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 700 000	R 1 566 395	61
Working on Waste	MP-Steve Tshwete GMC	Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 5 500 000	R 3 733 654	84
Greening and Open Space Manag	GP Winterveldt Food Gardening a	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 200 000	R 763 540	60
Working on Waste	GP-Refurbishment of Tswane Buy	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 4 565 463	365

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Open Space Manag	NW: Township Greening	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 19 832 000	R 5 373 063	266
Working on Waste	KZN-New Castle Buy Back Centr	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7 000 000	R 2 088 568	100
Working for the coast	WC WFT COAST AGULHAS LI	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 8 450 000	R 2 728 401	134
People and parks	MP-Nooitgedacht Dam Nature Re	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 10 000 000	R 5 307 095	163
Working on Waste	NW-Refurbishment of Phokeng B	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 665 000	R 2 002 896	159
Greening and Open Space Manag	LP-Greening Vhembe (14/16)	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 754 617	R 2 578 486	144
Working on Waste	MP YOUTH JOBS IN WASTE	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 29 102 080	R 4 842 638	290
Working on Waste	EC Youth Job in Waste	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 48 675 242	R 24 422 600	889
Working on Waste	EC-MALETSWAI BUY BACK C	Environmental Affairs	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 7 000 000	R 872 356	106
Working on Waste	WC-Overstrand Municipality GM	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 7 500 000	R 448 830	119
Greening and Open Space Manag	MP-Greening Bushbuckridge 914/	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 12 170 388	R 1 468 092	144
Greening and Open Space Manag	FS - Rehabilitation of Flamingo La	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 100 000	R 301 036	94
Working on Waste	WC - Youth Jobs on Waste	Environmental Affairs	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 19 991 041	R 362 500	83
Working on Waste	GP - Refurbishment of Vuka Buy	Environmental Affairs	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 4 100 000	R 802 987	104
Working on Waste	NC: Youth Jobs in Waste	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 22 261 226	R 2 933 547	346
Working on Waste	MP-Refurbishment of KwaMhlang	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 100 000	R 388 533	132
Working on Waste	KZN-REFURBISHMENT OF W	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 907 300	R 1 547 349	92
Greening and Open Space Manag	(EC) Champions of the Environme	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 628 211	R 1 755 341	335
Greening and Open Space Manag	FS - Greening Mantsopa Municipa	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 12 238 135	R 2 542 734	185
Working for the coast	KZN Wftc Umthamvuna to Amahl	Environmental Affairs	KN	Ugu (DC21)	uMdoni (KZN212)	R 11 950 000	R 2 381 670	110
Working for the coast	WC - WftC Berg River Mouth to	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 12 400 000	R 3 154 414	138
Working for the coast	KZN - Wftc Tongaat River to aMa	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 8 200 000	R 1 548 739	88
Working on Waste	EC-Nelson Mandela GMC	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 17 124 480	R 3 728 129	187
Working on Waste	FS Youth Jobs in Waste	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 33 801 600	R 6 039 733	387
People and parks	EC - Rehabilitation of Ecosystem i	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 14 820 000	R 2 682 437	101
Working for the coast	KZN - Wftc Umfolozi River to Ko	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 6 075 000	R 1 353 397	91
Working on Waste	LP-Youth Jobs in Waste	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 23 690 800	R 10 835 756	431
Working on Waste	EC - East London IDZ	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 22 000 000	R 3 869 261	195
Greening and Open Space Manag	MP-Mzimhle Poverty Alleviation	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 6 000 000	R 3 809 030	227
Greening and Open Space Manag	KZN Funjwa Lodge/ Mabaso Gam	Environmental Affairs	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 4 800 000	R 2 802 103	204
Working on Waste	North West Youth Jobs In Waste	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 33 568 640	R 13 787 316	417
Working on Waste	MP-Refurbishment of Bushbuckri	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4 100 000	R 1 423 172	190
Working on Waste	MP-Refurbishment of Emalahleni	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 100 000	R 1 923 530	121
People and parks	KZN - Ongoye Forest Developme	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 15 000 000	R 324 864	16
Working on Waste	KZN - New Castle GMC	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 000 000	R 2 097 919	90
Working on Waste	KZN-Umvoti Buy Back Centre	Environmental Affairs	KN	Umkhanyakude (DC27)	Umvoti (KZN245)	R 7 000 000	R 3 499 428	88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Open Space Manag	KZN- Greening Nkandla Municipa	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 256 400	R 3 269 296	171
Working on Waste	KZN - Ethekwini CTC	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 500 000	R 1 821 475	133
Working on Waste	KZN- Refurbishment for Umtubat	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 4 100 000	R 1 960 370	57
Working on Waste	GP - City of Johannesburg GMC	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 076 000	R 1 076 472	54
People and parks	MP-Lomshiyo Tourist Lodge	Environmental Affairs	MP	Ehlanzeni (DC32)	Umgindi (MP323)	R 5 125 404	R 3 408 538	134
Working on Waste	NW-Refurbishment of the Venters	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 2 062 980	R 2 001 345	179
Youth Environmental Service	FS -Youth Environmental Service	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 15 000 000	R 2 324 418	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Environmental & Culture

Organisation : National Department of Tourism

Number of Projects : 28

Average
manual workers
daily wage rate:

R 101.18

Totals : R 355 878 027 R 94 843 280 3 455

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Chefs Training Project - Phase 3	National Department of Tourism	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 998 400	R 8 819 255	798
Working for tourism	EC - Qatywa Eco-Tourism Develo	National Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 16 619 502	R 3 950 345	117
Working for tourism	EC - Western Tembuland Phase 2	National Department of Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 000 000	R 671 792	62
Working for tourism	EC - Ndlambe Tourism Infrastruct	National Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 12 698 754	R 4 980 360	49
Working for tourism	EC - Biko Heritage Trail - Phase 2	National Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 20 358 749	R 890 833	86
Working for tourism	MP - Barberton Tourism and Biod	National Department of Tourism	MP	Ehlanzeni (DC32)	Umgindi (MP323)	R 2 432 280	R 1 603 482	19
Working for tourism	WC - False Bay Ecology Park, off	National Department of Tourism	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 950 000	R 3 376 837	165
Working for tourism	GP - Komjekejeke Heritage Site P	National Department of Tourism	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 530 835	R 3 457 560	110
Working for tourism	EC - Mthatha Airport Information	National Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 9 499 310	R 1 773 120	67
Working for tourism	EC - Grahamstown Caravan Park	National Department of Tourism	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 245 966	R 1 183 032	89
Working for tourism	WC - Tourism Safety Monitors	National Department of Tourism	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 700 190	65
Working for tourism	WC - Donkey Tracking Route - P	National Department of Tourism	WC	West Coast (DC1)	Cederberg (WC012)	R 37 984 179	R 6 138 860	285
Working for tourism	FS - Witsieshoek Mountain Hotel	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 000 000	R 311 379	15
Working for tourism	LP - Muyexe Tourism Project	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 107 500	R 3 680 095	113
Working for tourism	WC - Tourism Buddies Learnershi	National Department of Tourism	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 128 361	R 2 311 269	234
Working for tourism	NW - Manyane Lodge Project	National Department of Tourism	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 46 422 691	R 11 486 703	213
Working for tourism	LP - Tisane Cultural Village	National Department of Tourism	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 18 810 000	R 5 545 579	115
Working for tourism	LP - Mahlathi Village Project	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 107 500	R 4 396 388	57
Working for tourism	KZN - Muzi Pan Canoeing - Phase	National Department of Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 6 270 000	R 2 415 107	81
Working for tourism	MP - Middleburg Tourism Inform	National Department of Tourism	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4 700 600	R 2 475 765	50
Working for tourism	LP - Mukumbani Waterfalls (Phas	National Department of Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	R 18 810 000	R 4 951 863	105
Working for tourism	LP - Khalanga Guest Lodge - Phas	National Department of Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 23 512 500	R 6 546 780	79
Working for tourism	KZN - Lilani Hot Springs Project	National Department of Tourism	KN	Umginyathi (DC24)	Umvoti (KZN245)	R 9 405 000	R 2 758 343	52
Working for tourism	NC - Caravan Park Kai Garib Proj	National Department of Tourism	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3 762 000	R 1 675 592	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC and GP Tourism Ambassador	National Department of Touris	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 856 000	R 1 359 379	85
Working for tourism	FS - Sentinel Peak Car Park Acces	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 125 000	R 1 990 496	43
Working for tourism	NC - Tourism Buddies Learnershi	National Department of Touris	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 435 400	R 547 376	54
Working for tourism	EC - Bongolo Dam	National Department of Touris	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 14 107 500	R 4 845 500	209

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 82

Average
manual workers
daily wage rate:

R 141.96

Totals : R 27 793 779 269 R 10 614 312 849

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Family Advocate's Office	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 163 296	R 16 200	2
Working for tourism	Justice Regional Office	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 675 648	R 62 000	7
Working for tourism	State attorneys	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 174 286	R 13 200	2
Working for tourism	Temba Magistrate office	Department of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 772 500	R 98 620	12
Working for tourism	Molopo Magistrate Office	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 678 240	R 48 600	9
Working for tourism	Odi Magistrate Office	Department of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 822 656	R 106 400	12
Working for tourism	Mmabatho Regional Court	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 209 250	R 27 600	4
Greening and Open Space Manag	FENCING OF TEMBA DAM	Department of Public Works	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 744 160	R 363 140	32
Greening and Gardening Services	Batho: Garden maintainance servic	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 24 337	R 1 734	1
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 104 930	R 78 750	5
Working on Waste	NDPW CLEANING CO-OPERA	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 78 000	R 26 130	5
Working for tourism	Master of High Court Offices	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 175 844	R 15 000	2
Working for tourism	Mmabatho High Court	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 886 462	R 137 640	10
Urban Renewal-Cleaning of Publi	EPWP MAGISTRATE COURTS	Department of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	R 120 903	R 14 489	4
People and parks	TRAINING: CLEANING OF CE	Department of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 143 876	R 35 719	23
People and parks	TRAINING: CLEANING OF CE	Department of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 143 876	R 37 272	24
People and parks	TRAINING: CLEANING OF CE	Department of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 114 005	R 29 507	19
Greening and Gardening Services	Paul Roux magistrate office: Gard	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 21 780	R 1 602	1
Greening and Open Space Manag	Gardening Services	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 179 279	R 200 000	100
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 40 300	R 40 300	3
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 638 792	R 205 852	14
Urban Renewal-Cleaning of Publi	Master of the High Court: Renderi	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 40 000	R 40 000	6
Working on Waste	PALM RIDGE: RENDERING OF	Department of Public Works	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 880 000	R 432 000	41
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, A	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 211 204	R 206 464	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	BENONI MAGISTRATE COUR	Department of Public Works	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 555 541	R 300 000	21
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, R	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 487 850	R 487 850	56
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 161 560	R 161 560	11
Working on Waste	VANDERBIJLPARK: RENDERI	Department of Public Works	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some l	R 300 000	R 277 000	11
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 642 822	R 551 658	37
Urban Renewal-Cleaning of Public	Department of Justice:Randfontein	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 83 698	R 83 698	5
Working on Waste	JOHANNESBURG FAMILY CO	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 636 000	R 290 000	27
Greening and Open Space Manag	PRUNING OF 400 TREES AT P	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 478 700	R 478 700	36
Working on Waste	TSAKANI MAGISTRATE COU	Department of Public Works	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 539 816	R 119 000	5
Working on Waste	EDURA DEPARTMENT OF JUS	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 107 701	R 80 000	5
Working on Waste	Alexandra, Springs, Dunnottar, Ts	Department of Public Works	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 126 000	R 70 000	7
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE: J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 243 832	R 33 132	2
Urban Renewal-Cleaning of Public	Hillbrow Magistrate Court: Rende	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 373 719	R 157 330	10
Urban Renewal-Cleaning of Public	Kagiso Magistrate Court Renderin	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 404 219	R 152 629	10
Greening and Open Space Manag	GARDENING AT RUSTENBUR	Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 34 600	R 34 600	3
Working for tourism	Christiana magistrate office	Department of Public Works	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 282 600	R 7 500	1
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, N	Department of Public Works	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 27 762 002 293	R 41 400	2
Labour intensive	GRASS CUTTING AND PRUNI	National Department of Public	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 51 300	R 51 300	4
Creative Industries	Atamelang Magistrate office	Department of Public Works	NW	Ngaka Modiri Molema	Tswaing	R 191 718	R 47 931	2
Creative Industries	Bloemhof Magistrate Office/Clean	Department of Public Works	NW	Dr Kenneth Kaunda	Maquassi Hills	R 242 397	R 60 600	3
Creative Industries	Christiana Magistrate Office/Clean	Department of Public Works	NW	Dr Ruth Segomotsi Mompati	Lekwa-Teemane	R 162 495	R 40 623	1
Creative Industries	Hartbeesfontein PC Pelcer	Department of Justice and Con	NW	Dr Kenneth Kaunda	City of Matlosana	R 414 720	R 103 680	5
Creative Industries	Foshville Magistrate Office/Cleani	Department of Public Works	NW	Dr Kenneth Kaunda	City of Matlosana	R 270 720	R 67 680	2
Creative Industries	Master of High Court/Cleaning ser	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 219 798	R 54 951	2
Labour intensive	Garden Service at No 13 Klopper	National Department of Public	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 37 500	R 37 500	14
Greening and Gardening Services	Florisbad museum: Garden mainta	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 96 042	R 3 467	2
Labour intensive	GARDENING AT MOGWASE E	National Department of Public	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 37 120	R 37 120	4
Creative Industries	Swartruggens Magistrate Office/C	Department of Public Works	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 217 170	R 54 291	2
Labour intensive	GARDENING AT PHOKENG O	National Department of Public	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 53 750	R 53 750	14
Labour intensive	GARDENING AT MOGWASE E	National Department of Public	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 37 120	R 37 120	4
Labour intensive	GRASS CUTTING AND PRUNI	National Department of Public	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 51 300	R 51 300	4
Labour intensive	CLEANING OF ILLEGAL DUM	National Department of Public	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 34 700	R 34 700	3
Labour intensive	PRUNING OF TREES AT GARA	National Department of Public	NW	Bojanala Platinum DM	Madibeng LM	R 32 400	R 32 400	4
Labour intensive	GENERAL CLEANING OF THE	National Department of Public	NW	Bojanala Platinum DM	KgetlengRivier LM	R 35 577	R 35 577	3
Labour intensive	GENERAL CLEANING OF THE	National Department of Public	NW	Bojanala Platinum DM	Madibeng LM	R 64 032	R 64 032	7
Labour intensive	Gardeen Service at Uraniaville old	National Department of Public	NW	Dr Kenneth Kaunda DM	City of Matlosana	R 41 713	R 41 713	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour intensive	GARDENING AT PHOKENG O	National Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 53 750	R 53 750	14
Creative Industries	Temba Magistrate Office	Department of Public Works	NW	Bojanala	Moretele	R 1 029 996	R 1 029 999	12
Working for tourism	Stilfontein Magistrate Office	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 141 120	R 19 600	2
Urban Renewal-Cleaning of Public	DORCHECHT MAGISTRATE C	Department of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 120 903	R 35 752	5
Working on Waste	Cleaning of Magistrates in Alfred	Department of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 456 744	R 143 780	23
Creative Industries	Cleaning services	Department of Public Works	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 62 532	R 62 538	3
Creative Industries	Cleaning Services/Mmabatho Regi	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 62 000	R 69 750	4
Creative Industries	Cleaning Services/Marikana	Department of Public Works	NW	Bojanala	Rustenburg	R 107 442	R 35 313	1
Creative Industries	Cleaning Services/Mankwe	Department of Public Works	NW	Bojanala	Moses Kotane	R 188 469	R 62 823	4
Creative Industries	Odi Magistrate office/ Cleaning	Department of Public Works	NW	Bojanala	Moretele	R 1 096 866	R 137 109	12
Creative Industries	Ottosdal Magistrate Office/Cleani	Department of Public Works	NW	Ngaka Modiri Molema	Tswaing	R 180 000	R 45 000	2
Creative Industries	Mmabatho High Court/ Cleaning s	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 1 181 943	R 393 983	10
Creative Industries	Rustenburg Magistrate office/Cle	Department of Public Works	NW	Bojanala	Rustenburg	R 442 494	R 110 625	5
Creative Industries	Justice Regional office/Cleaning	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 844 560	R 844 560	7
Creative Industries	Taung Magistrate Office/Cleaning	Department of Public Works	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 368 397	R 105 570	6
Creative Industries	Bafokeng Magistrate Office/Cleani	Department of Public Works	NW	Bojanala	Rustenburg	R 315 000	R 78 750	6
Creative Industries	Madikwe Magistrate Office/Cleani	Department of Public Works	NW	Bojanala	Moses Kotane	R 252 396	R 63 099	3
Creative Industries	Lehurutshe Magistrate Office/Clea	Department of Public Works	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 228 456	R 57 114	3
Creative Industries	Litchenburg Magistrate/Cleaning	Department of Public Works	NW	Ngaka Modiri Molema	Ditsobotla	R 367 200	R 91 800	5
Creative Industries	Schweizer-reneke /Cleaning Servi	Department of Justice and Con	NW	Dr Ruth Segomotsi Mompati	Mamusa	R 240 786	R 60 198	2
Labour intensive	REMOVAL OF OVERGROWN	National Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 337 750	R 337 750	30
Creative Industries	Molopo Magistrate Office/Cleanin	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 904 320	R 301 440	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Environmental & Culture

Organisation : SAFCOL

Number of Projects : 2

Average
manual workers
daily wage rate:

R 92.34

Totals :

R 56 760	R 56 760	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
SAFCOL Infrastructure Maintena	SAFCOL Maint of Buildings- Rob	SAFCOL	MP	Gert Sibande	Mkhondo	R 46 360	R 46 360	15
Cemetry Maintenance	SAFCOL: Cleaning of Graves - N	SAFCOL	KN	Umzinyathi	Umvoti	R 10 400	R 10 400	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Environmental & Culture

Organisation : Passanger Rail Agency of South Africa(PRASA)

Number of Projects : 22

Average
manual workers
daily wage rate:

R 113.17

Totals : R 6 727 724 R 3 616 046 371

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 135 000	R 112 500	9
Working on Waste	Community Economic Empowerm	Passenger Rail Agency of Sout	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 2 947 500	R 1 750 344	183
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 270 000	R 45 000	9
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 90 000	R 102 500	7
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 144 636	R 25 000	5
Working on Waste	Community Development Project I	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 255 552	R 125 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 105 000	R 87 500	7
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 287 136	R 125 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 287 496	R 125 000	10
Working on Waste	PRASA CLEANING COOPERA	Passenger Rail Agency of Sout	FS	Mangaung (MAN)	Mangaung (MAN)	R 210 000	R 48 202	7
Working on Waste	Community Development project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 135 000	R 45 000	9
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 483 000	R 67 500	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 144 636	R 67 500	6
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 120 000	R 100 000	6
Working on Waste	CommunityDevelopment Project T	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 297 768	R 125 000	19
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 150 000	R 125 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 150 000	R 125 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 90 000	R 75 000	8
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 150 000	R 125 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 50 000	R 50 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 90 000	R 52 500	7
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 135 000	R 112 500	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Community Works (DCoG)

Organisation : Department of Cooperative Governance ; Department of Cooperative Governance

Number of Projects : 89

Average
manual workers
daily wage rate:

R 82.07

Totals : R 678 260 547 R 90 997 953 65 525

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Programmes(C	Region C Community Work Progr	Department of Cooperative Go	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 12 129 550	R 1 274 786	1025
Community Work Programmes(C	Zanethemba H.B.C	Department of Public Works ;	KN	Amajuba	Newcastle	R 1 913 940	R 749 373	205
Community Work Programmes(C	Molemole Community Work Prog	Department of Cooperative Go	LP	Vhembe	Makhado	R 12 129 550	R 2 080 098	892
Community Work Programmes(C	Mtubatuba Community Work Prog	Department of Cooperative Go	KN	Umkhanyakude	Mtubatuba	R 12 129 550	R 1 553 002	923
Community Work Programmes(C	Nquthu Community Work Progra	Department of Cooperative Go	KN	Umkhanyakude	Nqutu	R 12 129 550	R 586 140	992
Community Work Programmes(C	Aganang Community Work Progra	Department of Cooperative Go	LP	Vhembe	Makhado	R 12 129 550	R 1 797 886	1135
Community Work Programmes(C	Mqanduli CWP	Department of Cooperative Go	EC	O.R.Tambo	King Sabata Dalindyebo	R 6 922 822	R 996 532	532
Community Work Programmes(C	Moretele Community Work Progr	Department of Cooperative Go	NW	Bojanala	Moretele	R 12 129 550	R 624 480	1069
Community Work Programmes(C	Jozini (Silwanendlala) CWP	Department of Cooperative Go	KN	Umkhanyakude	Jozini	R 12 129 550	R 647 371	997
Community Work Programmes(C	Abaqulusi Community Work Progr	Department of Cooperative Go	KN	Zululand	Abaqulusi	R 12 129 550	R 1 693 585	952
Community Work Programmes(C	KSD CWP	Department of Cooperative Go	EC	O.R.Tambo	King Sabata Dalindyebo	R 6 922 822	R 640 990	1065
Community Work Programmes(C	Lepelle Nkumbi Community Work	Department of Cooperative Go	LP	Vhembe	Musina	R 12 129 550	R 1 637 260	978
Community Work Programmes(C	Blouberg Community Work Progr	Department of Cooperative Go	LP	Capricorn	Blouberg	R 12 129 550	R 3 805 717	1223
Community Work Programmes(C	Msinga CWP	Department of Cooperative Go	KN	Umkhanyakude	Msinga	R 18 194 326	R 4 655 975	1437
Community Work Programmes(C	uMhlabyalingana CWP	Department of Cooperative Go	KN	Umkhanyakude	Umkhanyakude	R 18 194 326	R 1 869 022	1493
Community Work Programmes(C	Umtshezi CWP	Department of Cooperative Go	KN	Uthukela	Umtshezi	R 12 129 550	R 1 237 343	1064
Community Work Programmes(C	GAMAGARA	Department of Cooperative Go	NC	John Taolo Gaetsewe	Gamagara	R 9 230 429	R 304 683	549
Community Work Programmes(C	Welkom CWP	Department of Cooperative Go	FS	Lejweleputswa	Matjhabeng	R 36 602 707	R 4 757 318	3323
Community Work Programmes(C	MTHAVUNA CWP	Department of Cooperative Go	EC	Alfred Nzo	Mbizana	R 6 922 822	R 749 727	1183
Community Work Programmes(C	Nala CWP	Department of Cooperative Go	FS	Lejweleputswa	Nala	R 12 129 550	R 1 363 986	1061
Community Work Programmes(C	RICHTERSVELD CWP	Department of Cooperative Go	NC	Namakwa	Richtersveld	R 22 435 514	R 221 935	901
Community Work Programmes(C	Fetakgomo Community Developm	Department of Cooperative Go	LP	Greater Sekhukhune	Fetakgomo	R 12 129 550	R 1 412 845	919
Community Work Programmes(C	PHUTHADITSHABA HBC	Department of Public Works ;	LP	Capricorn	Polokwane	R 127 596	R 119 280	133
Community Work Programmes(C	ESIDIDINI COMMUNITY PROJ	Department of Public Works ;	KN	Amajuba	Newcastle	R 765 576	R 324 053	80

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Programmes(C	COMMUNITY ORPHANAGE S	Department of Public Works ;	KN	Umzinyathi	Nqutu	R 956 970	R 303 799	100
Community Work Programmes(C	ETHEMBENI HIV/AIDS MINIS	Department of Public Works ;	KN	UMgungundlovu	uMngeni	R 478 485	R 370 440	50
Community Work Programmes(C	EZENGENKATHO COMMUNIT	Department of Public Works ;	KN	UMgungundlovu	Msunduzi	R 956 970	R 374 687	107
Community Work Programmes(C	SIZANOKUHLE COMMUNITY	Department of Public Works ;	KN	Uthukela	Okhahlamba	R 478 485	R 202 533	50
Community Work Programmes(C	PHILANGEZWI AIDS CARE A	Department of Public Works ;	KN	Uthukela	Umtshezi	R 956 970	R 273 420	101
Community Work Programmes(C	SIZANANI CARE CENTRE	Department of Public Works ;	KN	Zululand	Nongoma	R 574 182	R 243 040	65
Community Work Programmes(C	VUYANI HOME BASED CARE	Department of Public Works ;	LP	Greater Sekhukhune	Elias Motsoaledi	R 106 330	R 99 400	114
Community Work Programmes(C	Emadlangeni Community Work Pr	Department of Cooperative Go	KN	Amajuba	Newcastle	R 12 129 550	R 1 767 873	997
Community Work Programmes(C	MOHLALETSE DISABLED GR	Department of Public Works	LP	Greater Sekhukhune	Fetakgomo	R 212 660	R 198 800	209
Community Work Programmes(C	MTHAVUNA2 CWP	Department of Cooperative Go	EC	Alfred Nzo	Mbizana	R 6 922 822	R 364 493	573
Community Work Programmes(C	MHINGA ORPHANS	Department of Public Works ;	LP	Vhembe	Thulamela	R 265 825	R 248 500	250
Community Work Programmes(C	GUNDO COMMUNITY DEVEL	Department of Public Works	LP	Vhembe	Mutale	R 159 495	R 149 100	155
Community Work Programmes(C	ENABLE ADP	Department of Public Works ;	LP	Mopani	Maruleng	R 106 330	R 99 400	104
Community Work Programmes(C	COMMUNITY RESPONSIVEN	Department of Public Works ;	LP	Mopani	Greater Tzaneen	R 127 596	R 119 280	129
Community Work Programmes(C	LENIMAN TEEN VILLAGE	Department of Public Works	LP	Mopani	Greater Tzaneen	R 106 330	R 99 400	109
Community Work Programmes(C	GUERNSEY FARMER	Department of Public Works ;	LP	Mopani	Maruleng	R 159 495	R 99 400	203
Community Work Programmes(C	THOBELA CENTRE	Department of Public Works	LP	Waterberg	Mogalakwena	R 63 798	R 59 640	133
Community Work Programmes(C	Mount Ayliff	Department of Cooperative Go	EC	Alfred Nzo	Umkhumbi	R 6 922 822	R 699 535	1112
Community Work Programmes(C	Tokololo	Department of Cooperative Go	FS	Lejweleputswa	Tokololo	R 12 129 550	R 1 334 015	809
Community Work Programmes(C	MOUTSE HEALTH DEVELOP	Department of Public Works ;	LP	Greater Sekhukhune	Elias Motsoaledi	R 212 660	R 198 800	222
CWP	City of JHB Region C	CoGTA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 129 550	R 1 578 300	1026
Community Work Programmes(C	MATANGARI HOME RELIEF C	Department of Public Works	LP	Vhembe	Makhado	R 425 320	R 492 598	403
Community Work Programmes(C	KHANIMAMBA TRAINING AN	Department of Public Works ;	LP	Mopani	Greater Giyani	R 3 349 395	R 1 116 465	356
Community Work Programmes(C	GA MOKABA READING ROO	Department of Public Works	LP	Waterberg	Mogalakwena	R 956 970	R 321 432	104
Community Work Programmes(C	INTUTHUKO YESIZWE COM	Department of Public Works	LP	Greater Sekhukhune	Elias Motsoaledi	R 956 970	R 318 990	99
Community Work Programmes(C	EPWPNS	Independent Development Trus	GP	City of Tshwane Metro	City of Tshwane Metro	R 191 394	R 71 772	20
Community Work Programmes(C	Nyandeni LM CWP Center	EC - Department of Local Gov	EC	O.R.Tambo	Nyandeni	R 551 470	R 85 469	74
Community Work Programmes(C	Cleaning and maintenace of Cofim	EC - Department of Local Gov	EC	Chris Hani	Intsika Yethu	R 551 470	R 73 526	74
Community Work Programmes(C	Cleaning and maintainance of Dim	EC - Department of Local Gov	EC	Buffalo City Metro	Buffalo City Metro	R 367 647	R 23 577	50
Community Work Programmes(C	Ventersdorp CWP	Department of Cooperative Go	NW	Dr Kenneth Kaunda	Ventersdorp	R 12 129 550	R 429 763	1039
CWP	City of JHB Region A	CoGTA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 129 550	R 2 364 534	1590
Community Work Programmes(C	Botho socio psychology Empower	Independent Development Trus	GP	City of Tshwane Metro	City of Tshwane Metro	R 287 091	R 107 658	55
CWP	CITY OF JHB REGION F	CoGTA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 129 550	R 2 172 004	1093
CWP	EMFULENI	CoGTA	GP	Sedibeng	Emfuleni	R 13 845 644	R 1 662 351	854
CWP	Greater Tubatse	CoGTA	LP	Greater Sekhukhune	Greater Tubatse	R 18 194 326	R 2 882 430	1866
CWP	KGATELOPEPE	CoGTA	NC	Siyanda	Kgatelopele	R 9 230 429	R 1 433 416	745

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
CWP	NALEDI	CoGTA	EC	Alfred Nzo	Matatiele	R 9 230 429	R 1 292 802	975
CWP	SINENJONGO	CoGTA	EC	Alfred Nzo	Matatiele	R 9 230 429	R 1 203 153	922
CWP	LUKHANYO	CoGTA	EC	O.R.Tambo	Mhlontlo	R 6 922 822	R 1 310 266	1000
CWP	QUMBU	CoGTA	EC	O.R.Tambo	Mhlontlo	R 9 230 429	R 1 290 171	685
CWP	Moses Kotane	CoGTA	NW	Bojanala Platinum	Moses Kotane	R 12 129 550	R 1 388 882	874
CWP	Aganang	CoGTA	LP	Capricorn	Blouberg	R 12 129 550	R 1 797 886	1133
Community Work Programmes(C	SIYATHUTHUKA DAY CARE	Department of Public Works	KN	Zululand	Abaqulusi	R 871 906	R 151 900	101
CWP	Tshwane Metro	CoGTA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 129 550	R 2 301 080	1473
Community Work Programmes(C	KHAIMA	Department of Cooperative Go	NC	Namakwa	Kh?i-Ma	R 13 845 644	R 627 871	1168
Community Work Programmes(C	DUZI UMNGENI CONSERVAT	Department of Public Works ;	KN	UMgungundlovu	Msunduzi	R 956 970	R 384 813	103
Community Work Programmes(C	Emtla Koloni and Paralegal Centre	Department of Public Works ;	NC	Pixley Ka Seme(NC: District	Siyancuma	R 516 764	R 119 000	78
Community Work Programmes(C	RICHTERSVELD	Department of Cooperative Go	NC	Namakwa	Richtersveld	R 22 435 514	R 299 442	485
Community Work Programmes(C	Agang Youth Centre	Department of Public Works ;	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 722 546	R 536 400	225
Community Work Programmes(C	kgatelopele.	Department of Cooperative Go	NC	Siyanda	Kgatelopele	R 9 230 429	R 433 913	795
Community Work Programmes(C	Ephraim Mogale	Department of Cooperative Go	LP	Greater Sekhukhune	Ephraim Mogale	R 12 129 550	R 595 779	994
Community Work Programmes(C	Midvaal	Department of Cooperative Go	GP	Sedibeng	Midvaal	R 13 845 664	R 532 993	1772
Community Work Programmes(C	Oasis Skills Development	Department of Public Works	NC	Siyanda	//Khara Hais	R 645 954	R 206 752	797
Community Work Programmes(C	BOPHELONG HBC	Department of Public Works	LP	Greater Sekhukhune	Greater Tubatse	R 669 879	R 230 961	97
Community Work Programmes(C	Madibeng Community Work Progr	Department of Cooperative Go	NW	Bojanala	Moses Kotane	R 1 638 642	R 1 465 565	1018
Community Work Programmes(C	Bushbuckridge CWP	Department of Cooperative Go	MP	Ehlanzeni	Bushbuckridge	R 27 799 046	R 5 852 783	2655
Community Work Programmes(C	Lesedi CWP	Department of Cooperative Go	GP	Sedibeng	Lesedi	R 12 691 833	R 1 557 394	824
Community Work Programmes(C	Makhuduthamaga	Department of Cooperative Go	LP	Greater Sekhukhune	Makhuduthamaga	R 11 118 745	R 1 433 705	1040
Community Work Programmes(C	Thabachweu	Department of Cooperative Go	MP	Ehlanzeni	Thaba Chweu	R 12 129 550	R 1 429 656	886
Community Work Programmes(C	Nkomazi CWP	Seriti Institute	MP	Ehlanzeni	Nkomazi	R 16 678 134	R 2 277 081	2545
Community Work Programmes(C	Mbombela CWP	Department of Cooperative Go	MP	Ehlanzeni	Mbombela	R 11 118 756	R 1 875 667	2274
Community Work Programmes(C	Nomcebo Community Developme	Department of Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 191 394	R 63 798	20
Community Work Programmes(C	CARe Community Health Work	Department of Public Works	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 1 770 395	R 531 117	185
Community Work Programmes(C	LUSIKISIKI	Department of Cooperative Go	EC	O.R.Tambo	Inggqiza Hill	R 6 922 822	R 1 948 121	996
Community Work Programmes(C	S A RED CROSS SOCIETY	Department of Public Works	LP	Vhembe	Musina	R 956 970	R 315 775	234

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Infrastructure

Organisation : EC - Department of Roads and Public Works ; EC - Department of Roads and Public Works

Number of Projects : 37

Average
manual workers
daily wage rate:

R 153.62

Totals : R 599 537 734 R 199 624 885 43 871

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Joe Gqabi Household Contractor	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 48 304 000	R 21 876 445	6077
Other	Cacadu-Aptcod	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 029 600	R 323 400	40
Education Facilities	OR Tambo-APTtoCOD	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 5 676 000	R 2 912 800	239
Provincial	National Youth Service Alfred NZ	EC - Department of Roads and	EC	Alfred Nzo	Mbizana	R 1 344 000	R 576 000	72
Provincial	National Youth Service-Amathole	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 1 612 800	R 499 200	89
Other	Chris Hani-Aptcod	EC - Department of Roads and	EC	Chris Hani	Emalahleni(EC)	R 2 112 000	R 743 600	58
Other	Amathole	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 491 200	R 1 887 600	249
National Youth Service	Rehabilitation of State House	Department of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 522 384	R 66 477	25
Routine Road Maintenance	Route Maintenance on R392, R39	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 8 478 748	R 1 300 275	30
Provincial	National Youth Service O.R.Tambo	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 593 600	R 518 400	85
Provincial	National Youth Service Chris Hani	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 1 612 800	R 720 000	85
Other	Amathole Household Contractors	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 47 959 000	R 28 104 891	7597
Other	O.R.Tambo Household Contractor	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 53 016 000	R 27 541 840	7405
Other	Cacadu Household Contractor	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 42 988 629	R 15 456 592	4661
Other	Chris Hani Household Contractor	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 51 960 000	R 27 644 349	7588
Other	Landscaping	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 4 987 000	R 112 801	27
Other	Alfred Nzo Household Contractor	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 51 961 000	R 33 068 839	8829
Housing	EX-CPA Library Aliwal North: Al	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 36 095 174	R 5 943 233	49
Other	IDUBE LANDSCAPING	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 678 000	R 222 744	17
Other	Repairs & Alterations to Idutywa	EC - Department of Roads and	EC	Amathole	Mbhashe	R 11 711 393	R 29 440	15
Other	Ntabankulu Dept of Agriculture	EC - Department of Roads and	EC	Alfred Nzo	Ntabankulu	R 5 062 302	R 71 100	15
Buildings	Ex Maluti college foyer upgrade	EC - Department of Roads and	EC	Alfred Nzo	Matatiele	R 2 000 000	R 63 460	12
Road Maintenance	ROUTE MAINTENANCE OF UN	EC - Department of Roads and	EC	Cacadu	Kou-Kamma	R 7 762 501	R 3 937 958	6
Other	Remainder of 5floor KDMatanzim	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 538 428	R 655 494	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Lusikisiki Urban Renewal Phase 1	EC - Department of Roads and	EC	O.R.Tambo	Ingquza Hill	R 36 578 311	R 140 380	44
Other	Komani Office Park ,Queenstown:	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 700 000	R 131 471	9
Routine Road Maintenance	Routine Road Maintenance:Camd	EC - Department of Roads and	EC	Cacadu	Camdeboo	R 6 117 256	R 5 562 757	15
Road Maintenance	Upgrading Of Ugie Location -Phas	EC - Department of Roads and	EC	Joe Gqabi	Elundini	R 44 924 450	R 7 427 857	68
Provincial	National Youth Service Cacadu	EC - Department of Roads and	EC	Cacadu	Baviaans	R 2 208 000	R 1 024 000	124
Housing	Bensonvale College Phase3: Conv	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 31 489 669	R 4 903 809	87
Road Maintenance	Routine Maintanance of the R56 B	EC - Department of Roads and	EC	Joe Gqabi	Gariep	R 18 056 766	R 506 174	6
Education Facilities	Joe Gqabi - Aptcod	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 1 584 000	R 536 800	52
Other	Landscaping-Ministerial Residece	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 679 000	R 26 660	4
Other	Alfred Nzo - Aptcod	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 2 006 400	R 1 031 400	99
Provincial	National Youth Service Joe Gqai	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 1 228 800	R 537 600	64
PROVISIONAL INFRASTRUC	PROPOSED CONVERSION OF	DEPT OF ROADS & PUBLIC	EC	OR TAMBO DM	KSD LM	R 35 745 221	R 57 946	17
Routine Road Maintenance	Routine Road Maintenance:Blue C	EC - Department of Roads and	EC	Cacadu	Blue Crane Route	R 4 723 302	R 3 461 093	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Infrastructure

Organisation : Department of Cooperative Governance ; Department of Cooperative Governance

Number of Projects : 4

Average
manual workers
daily wage rate:

R 94.46

Totals : R 201 150 R 200 827 113

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Rasman to Tafa Access Road	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 35 640	R 35 317	27
Roads and Stormwater	Magwambu1 to Mfinizweni Acces	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 42 660	R 42 660	37
Roads and Stormwater	Khonjwayo1 Access Road	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 44 280	R 44 280	19
Roads and Stormwater	Sipaqeni Access Road	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 78 570	R 78 570	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Infrastructure

Organisation : EC - Department of Education ; EC - Department of Education

Number of Projects : 27

Average
manual workers
daily wage rate:

R 104.34

Totals : R 749 484 700 R 102 260 211 465

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Construction of Classrooms at No	EC - Department of Education	EC	Amathole	Mbhashe	R 2 743 032	R 328 958	20
Education Facilities	Jeffreys Bay Combined School	EC - Department of Education	EC	Cacadu	Kouga	R 30 937 506	R 16 631 175	36
Provincial	Building of educational infrastru	EC - Department of Education	EC	Joe Gqabi	Elundini	R 8 358 083	R 20 000	3
Education Facilities	Khulile JSS	EC - Department of Education	EC	Amathole	Mnquma	R 4 146 967	R 87 715	12
Other	MCHENI JPS	EC - Department of Education	EC	O.R.Tambo	Mhlontlo	R 21 456 647	R 32 245	21
Education Facilities	Fudumele SPS	EC - Department of Education	EC	Amathole	Mbhashe	R 666 810	R 60 577	16
Education Facilities	Zwelisha Learners Assessment Cen	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 470 211 166	R 69 494 949	26
Education Facilities	Upper Tobotshana JPS	EC - Department of Education	EC	Amathole	Mnquma	R 1 940 245	R 485 061	15
Education Facilities	Siyanda SPS	EC - Department of Education	EC	Amathole	Mnquma	R 1 884 623	R 170 060	34
Education Facilities	Construction of Mpindweni SPS	EC - Department of Education	EC	Joe Gqabi	Elundini	R 21 440 327	R 126 516	25
Other	Dr AW Habelgaarn PS	EC - Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6 253 079	R 3 855 449	7
Other	Bhongweni ECDC	EC - Department of Education	EC	Cacadu	Ndlambe	R 6 496 941	R 1 078 056	15
Other	Hankey Primary School	EC - Department of Education	EC	Cacadu	Kouga	R 885 861	R 38 371	5
Other	Upgrading Of Sunshine Special Ss	EC - Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 50 673 422	R 2 682 304	23
OTHER	BAMBANANI SPS	DOE	EC	OR TAMBO DM	KSD LM	R 27 570 960	R 777 788	23
Education Facilities	Bawana Senior Primary School	EC - Department of Education	EC	Amathole	Mbhashe	R 4 161 709	R 1 101 082	17
Education Facilities	Kosana SPS	EC - Department of Education	EC	Amathole	Mbhashe	R 7 879 632	R 1 969 908	43
Education Facilities	Nkangeleko ECD Centre	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 5 192 846	R 1 544 727	20
Other	ZWELI JSS	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 951 823	R 78 688	7
Education Facilities	KWAZIZAMELE JSS	EC - Department of Education	EC	O.R.Tambo	Ingquza Hill	R 1 430 661	R 38 805	12
Education Facilities	LOWER MNGAMNYE JSS 2	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 441 374	R 12 480	4
Education Facilities	MDINA JSS	EC - Department of Education	EC	O.R.Tambo	Nyandeni	R 1 294 229	R 213 630	10
Education Facilities	TSOLO SPCEIAL SCHOOL	EC - Department of Education	EC	O.R.Tambo	Mhlontlo	R 21 498 000	R 10 000	5
Education Facilities	TSOLO SENIOR SECONDARY	EC - Department of Education	EC	O.R.Tambo	Mhlontlo	R 14 436 811	R 69 440	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	FUNDANI SPS	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 914 725	R 89 720	8
BUILDING	KwaNOBUHLE SSS	D.O.E	EC	O.R TAMBO	KSD	R 27 575 035	R 36 805	26
Other	Elmor Primary ECDC	EC - Department of Education	EC	Cacadu	Baviaans	R 8 042 186	R 1 225 702	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F18

Government Sector : Infrastructure

Organisation : EC - Department of Health

Number of Projects : 8

Average
manual workers
daily wage rate:

R 155.86

Totals : R 1 377 351 881 R 55 283 421 1 873

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	ST ELIZABETH HOSPITAL RES	EC - Department of Health	EC	O.R.Tambo	Inggquza Hill	R 94 193 864	R 318 686	44
Health Facilities	Majorie Parish Hospital	EC - Department of Health ; E	EC	Cacadu	Ndlambe	R 10 037 622	R 2 251 708	31
Health Facilities	Cecelia Makiwane Hospital	EC - Department of Health ; E	EC	Buffalo City Metro	Buffalo City Metro	R 935 000 000	R 24 414 362	1291
Health Facilities	Sipetu Hospital	EC - Department of Health	EC	Alfred Nzo	Ntabankulu	R 133 161 290	R 5 607 579	51
Health Facilities	Madwaleni Gateway Clinic	EC - Department of Health ; E	EC	Amathole	Mbhashe	R 24 459 105	R 1 871 188	47
Other	Komani Hospital Phase 2B Laundr	EC - Department of Health	EC	Chris Hani	Lukhanji	R 11 500 000	R 221 890	23
Health Facilities	Frere Hospital	EC - Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 167 000 000	R 19 283 218	344
Health Facilities	Placement of Graduates on Health	EC - Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 2 000 000	R 1 314 790	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Organisation : EC - Department of Education ; EC - Department of Social Development

Number of Projects : 3

Average
manual workers
daily wage rate:

R 124.04

Totals : R 56 985 315 R 47 232 050 71

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Khulanati SSS	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12 978 197	R 9 883 696	6
Social Development Facilities	New State Drug Treatment Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 003 559	R 14 628 934	36
Social Development Facilities	New State Drug Treatment Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 003 559	R 22 719 420	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Organisation : EC - Department of Local Government and Traditional Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 71.70

Totals : R 41 501 R 39 862 69

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Nkonkobe Municipality Parks and	EC - Department of Local Gov	EC	Amathole	Nkonkobe	R 41 501	R 39 862	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Organisation : DSRAC

Number of Projects : 6

Average
manual workers
daily wage rate:

R 91.57

Totals : R 34 657 043 R 9 299 542 199

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
other	Tsolo Public Library	DSRAC	EC	OR Tambo	Mhlontlo	R 12 347 879	R 103 260	19
Other	Lady Frere Library	EC - Department of Sport, Rec	EC	Chris Hani	Emalahleni(EC)	R 8 499 996	R 4 249 998	26
Arts and Culture Facilities	Community Cultural Assistants	EC - Department of Sport, Rec	EC	Buffalo City Metro	Buffalo City Metro	R 2 100 000	R 1 050 000	58
Sport and Recreation Facilities	Construction of new sterkspruit lib	EC - Department of Sport, Rec	EC	Joe Gqabi	Senqu	R 4 500 000	R 291 700	26
Other	Mthatha Public Library	EC - Department of Sport, Rec	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 604 584	R 1 802 292	1
Other	Mthatha Public Library	EC - Department of Sport, Rec	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 604 584	R 1 802 292	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Organisation : EC - Department of Transport

Number of Projects : 25

Average
manual workers
daily wage rate:

R 121.60

Totals : R 27 977 820 R 13 273 600 986

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Junior Traffic Training Center ca	EC - Department of Transport	EC	Cacadu	Makana	R 23 040	R 7 680	4
Other	Road Ranger O.R. Tambo	EC - Department of Transport ;	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 888 000	R 1 944 000	108
Other	Road Ranger Joe Gqabi	EC - Department of Transport ;	EC	Joe Gqabi	Maletswai	R 2 808 000	R 1 170 000	77
Other	Bhisho Airport	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 303 360	R 151 680	40
Other	Grid Iron Gates Amathole	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 182 160	R 85 740	31
Other	Car Wash Amathole	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 573 120	R 286 560	37
Other	Road Ranger Amathole	EC - Department of Transport ;	EC	Amathole	Nkonkobe	R 5 760 000	R 2 877 000	159
Other	Road Ranger Alfred Nzo	EC - Department of Transport ;	EC	Alfred Nzo	Umzimvubu	R 4 932 000	R 2 466 000	137
Other	Road Ranger Chris Hani	EC - Department of Transport ;	EC	Chris Hani	Engcobo	R 5 328 000	R 2 664 000	148
Other	Mthatha Airport	EC - Department of Transport ;	EC	O.R.Tambo	King Sabata Dalindyebo	R 303 360	R 151 680	40
Other	Car Wash Cacadu 2	EC - Department of Transport ;	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 372 000	R 217 000	23
Other	Road Ranger	EC - Department of Transport ;	EC	Cacadu	Makana	R 2 088 000	R 780 000	48
Other	Grid Iron Gates CH	EC - Department of Transport	EC	Chris Hani	Engcobo	R 133 200	R 44 400	21
Other	Walking bus Anzo	EC - Department of Transport	EC	Alfred Nzo	Mbizana	R 252 000	R 84 000	20
Other	Junior Traffic Traing Centr	EC - Department of Transport	EC	Chris Hani	Emalahleni(EC)	R 23 040	R 7 680	4
Other	Junior Traffic Training Center	EC - Department of Transport	EC	Joe Gqabi	Gariep	R 10 080	R 3 360	4
Other	Grid Iron Gates O.R	EC - Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 57 600	R 19 200	10
Other	Junior Traffic training center	EC - Department of Transport	EC	Alfred Nzo	Mbizana	R 23 040	R 7 680	4
Provincial	NYS DOT	EC - Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 162 000	R 54 000	12
Provincial	NYS DOT cacadu	EC - Department of Transport	EC	Cacadu	Ndlambe	R 54 000	R 18 000	4
Provincial	NYS DOT OR	EC - Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 108 000	R 36 000	8
Provincial	NYS DOT JG 2	EC - Department of Transport	EC	Joe Gqabi	Maletswai	R 67 500	R 22 500	5
Provincial	NYS DOT CH 2	EC - Department of Transport	EC	Chris Hani	Lukhanji	R 94 500	R 31 500	7
Provincial	NYS DOT ANZO	EC - Department of Transport	EC	Alfred Nzo	Umzimvubu	R 67 500	R 22 500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Car Wash CH	EC - Department of Transport	EC	Chris Hani	Lukhanji	R 364 320	R 121 440	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Organisation : EC - Department of Human Settlements

Number of Projects : 5

Average
manual workers
daily wage rate:

R 132.14

Totals : R 107 010 120 R 5 130 558 206

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	MVENYANE 500	EC - Department of Human Set	EC	Alfred Nzo	Matatiele	R 1 960 000	R 107 969	67
Housing	Motheo Constructions Group	EC - Department of Human Set	EC	Buffalo City Metro	Buffalo City Metro	R 10 053 798	R 17 314	58
Housing	Dundee 500	EC - Department of Human Set	EC	Alfred Nzo	Umzimvubu	R 49 979 500	R 1 120 187	17
Housing	Rossouw 100	EC - Department of Human Set	EC	Joe Gqabi	Senqu	R 10 716 822	R 552 010	26
Housing	Ludeke 1000	EC - Department of Human Set	EC	Alfred Nzo	Mbizana	R 34 300 000	R 3 333 078	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Organisation :

Number of Projects : 2

Average
manual workers
daily wage rate:

R 166.97

Totals : R 23 282 659 R 4 196 355 20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Dlamini-Dindini Access Road		EC	Alfred Nzo	Mbizana	R 502 659	R 502 659	4
National	Department of Labour-Employme	Department of Labour ; Depart	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 780 000	R 3 693 696	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Organisation : Department of Public Works

Number of Projects : 33

Average
manual workers
daily wage rate:

R 89.93

Totals : R 558 165 686 R 9 049 396 1 177

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Bloemspuit Military Bob Rodgers	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 42 316	R 42 316	30
Labour Intensive Programme	ALLANRIDGE	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 250 000	R 117 265	29
EPWP Provincial	Vredefort TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 2 250 000	R 191 855	33
National Youth Service	Lindley DCS:Repair and Renovati	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 4 828 312	R 27 000	22
Contractor Development	Contractor Development Program	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 764 000	R 860 810	49
EPWP Provincial	NYS: Construction Carpentry	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 324 000	R 265 089	36
National Youth Service	PHUTHADITJHABA DEPARTM	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 26 791 818	R 155 310	37
National Youth Service	Goedemoed Prison Farm: Repair o	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 24 897 451	R 70 033	18
EPWP Provincial	VIRGINIA TRP	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 250 000	R 638 246	23
EPWP Provincial	Bloemspuit Military Air Force: R	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 685	R 16 685	20
EPWP Provincial	NYS: Horticulture	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 188 000	R 193 495	66
EPWP Provincial	NYS: Electrical Apprenticeship	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 864 000	R 831 250	48
EPWP Provincial	Batho TRP	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 410 949	31
EPWP Provincial	Thaba nchu TRP	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 200 000	R 161 700	35
EPWP Provincial	Petrusburg TRP	Public Works and Rural Devel	FS	Xhariep (DC16)	Kopanong (FS162)	R 2 500 000	R 437 239	47
EPWP Provincial	Kroonstad Military Base	Department of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 46 860	R 46 860	8
EPWP Provincial	BFN:Tempe:Military Base Service	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 75 675	R 75 675	35
National Youth Service	Allanridge SAPS: Repairs and Ren	Department of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 8 685 635	R 51 191	18
Labour Intensive Programme	PT Sanders	Public Works and Rural Devel	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 419 405 867	R 944 100	125
Labour Intensive Programme	Cornelia TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1 250 000	R 196 460	32
Labour Intensive Programme	Jaggersfontein TRP	Public Works and Rural Devel	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 200 000	R 755 120	41
EPWP Provincial	HEILBRON TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1 350 000	R 166 223	42
EPWP Provincial	TRAINING: CLEANING OF CE	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 14 387 576	R 6 777	24
Labour Intensive Programme	ODENDAALSRSUS TRP	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 000	R 538 757	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Boshof correctional centre	Department of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	R 246 614	R 12 141	9
EPWP Provincial	Kroonstad TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 000 000	R 553 140	67
EPWP Provincial	Bloemfontein De Burg	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 110 121	R 110 121	22
Not part of a programme	Odendaalsrus Community Hall	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 62 000	R 58 740	27
EPWP Provincial	Heilbron Community Halls	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 46 305	R 46 302	21
Labour Intensive Programme	HENNEMAN TRP	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 500 000	R 175 090	39
EPWP Provincial	ARLINGTON TRP	Public Works and Rural Devel	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 2 250 000	R 521 050	82
Not Part of a Programme	Upgrading of Lebohang Building	Public Works	FS	Mangaung	Mangaung	R 3 485 000	R 242 550	21
EPWP Provincial	Goedemoed Prison Farm: Repair o	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 24 897 451	R 129 859	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Organisation : Police, Roads and Transport

Number of Projects : 13

Average
manual workers
daily wage rate:

R 124.29

Totals : R 93 385 678 R 9 839 992 876

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads Infrastructure	Mangaung and Xhariep CDP	Police, Roads and Transport	FS	Mangaung Metro	Mangaung Metro	R 150 000	R 116 000	49
Labour Intensive Programme	UPGRADING OF ROUTE 4 S11	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 6 492 157	R 16 700	44
Housing Delivery	Alternative pothole repair MAN/X	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 545 455	R 336 921	56
Labour Intensive Programme	Reitz-Kestell	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 500 000	R 1 075 630	70
Labour Intensive Programme	Zastron- Wepener	Department of Police, Roads a	FS	Xhariep (DC16)	Mohokare (FS163)	R 20 500 000	R 2 935 110	134
Labour Intensive Programme	CLOCOLAN - MARQUARD PR	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 2 675 196	R 187 440	71
EPWP Provincial	Denneysville to Sasolburg Rehabil	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 6 500 000	R 730 022	53
EPWP Provincial	Thaba Nchu bus route	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 635 000	R 937 397	109
Not part of a programme	Alternative Pothole Repair in Lejw	Department of Police, Roads a	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or s	R 6 000 000	R 2 524 945	101
Contractor Development	Contractor Development Program	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 183 516	R 599 250	94
Labour Intensive Programme	Flood Damage Fezile Dabi	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 17 026 100	R 215 450	20
Labour Intensive Programme	Traffic accommodation on R74	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 359 577	R 104 727	50
Labour Intensive Programme	Rehabilitation of Heilbron Streets	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 11 818 678	R 60 400	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Organisation : Education

Number of Projects : 7

Average
manual workers
daily wage rate:

R 93.41

Totals : R 231 876 655 R 5 040 057 839

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
N/A	Heide School	Education	FS	Mangaung Metro	Mangaung Metro	R 509 440	R 65 000	43
LABOUR INTENSIVE	CALEDON PARK SCHOOL	EDUCATION	FS	Thabo Mofutsanyane	Setsoto LM	R 32 998 208	R 268 720	150
Facilities and Infrastructure Devel	Itemoheng P/S	Department of Education	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 51 436 141	R 1 192 100	127
Facilities and Infrastructure Devel	Luckoff School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 55 732 798	R 958 600	96
Facilities and Infrastructure Devel	Nampo School	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 41 227 545	R 1 197 000	174
Facilities and Infrastructure Devel	Diamanthoogte School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 49 647 563	R 1 069 425	149
Labour Intensive Programme	Facility management pilot program	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 324 960	R 289 212	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 2

Average
manual workers
daily wage rate:

R 199.06

Totals : R 5 323 170 R 3 552 813 111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Trompsburg Hospital	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 123 170	R 648 422	41
Labour Intensive Programme	Pelononi Block E	Department of Health	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 200 000	R 2 904 390	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 2

Average
manual workers
daily wage rate:

R 199.06

Totals : R 5 323 170 R 3 552 813 111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Trompsburg Hospital	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 123 170	R 648 422	41
Labour Intensive Programme	Pelononi Block E	Department of Health	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 200 000	R 2 904 390	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Organisation : Department of Agriculture

Number of Projects : 2

Average
manual workers
daily wage rate:

R 80.00

Totals : R 8 847 943 R 82 560 24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Re Jala Peo	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 500 000	R 24 080	7
Labour Intensive Programme	Wilhemina farm-Construction of 14	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 6 347 943	R 58 480	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Organisation : Department of Co-operative Governance, Traditional Affairs and Human Settlement

Number of Projects : 6

Average manual workers daily wage rate: R 129.35

Totals :	R 88 194 972	R 8 501 538	961

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	100 Rouville	Department of Co-operative G	FS	Xhariep (DC16)	Naledi (FS164)	R 1 620 000	R 202 400	24
Facilities and Infrastructure Devel	100 RDP in Bethulie	Department of Co-operative G	FS	Xhariep (DC16)	Kopanong (FS162)	R 13 769 638	R 47 110	11
EPWP Provincial	Installation of water and sewer net	Department of Co-operative G	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 000 000	R 2 611 094	125
Facilities and Infrastructure Devel	Hillside View CRU	Department of Co-operative G	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 725 000	R 1 605 364	24
Housing Delivery	Merriespruit CRU units	Department of Co-operative G	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5 892 065	R 2 698 080	584
EPWP Provincial	Construction of Double Story Unit	Department of Co-operative G	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 61 188 269	R 1 337 490	193

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 110.00

Totals :

R 2 109 540 058	R 51 700	47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Construction of Maria Moroka Na	Department of Environmental	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 109 540 058	R 51 700	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 18

Average
manual workers
daily wage rate:

R 133.81

Totals : R 124 346 653 R 11 477 030 471

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Vuk'uphile(West-Rand)	GP - Public Transport, Roads a	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 2 800 000	R 258 020	37
Vuk'uphile	routine road maintainace Benoni	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 1 832 727	R 240 000	25
Vuk'uphile	Benoni Routine Roads maitanance	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 2 520 000	R 151 200	28
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 1 550 769	R 41 040	19
Vuk'uphile	ROUTINE ROAD MAINTENAN	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 69 000	25
Vuk'uphile	ROUTINE ROAD MAINTANAN	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 22 680	21
Not part of a programme	Tlouneo Business Enterprise	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 776 937	R 79 630	22
Vuk'uphile	Vuk'uphile(Ekurhuleni)	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 1 680 000	R 150 760	23
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 72 000	24
Labour Intensive Programme	P3/6	GP - Public Transport, Roads a	GP	West Rand (DC48)	Westonaria (GT483)	R 33 613 300	R 6 000 000	61
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 51 000	25
Vuk'uphile	Vuk'uphile(Tshwane)	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 100 000	R 166 440	24
EPWP Provincial	Class 3 Provincial roads in Sedibe	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some l	R 5 095 288	R 85 680	17
Labour Intensive Programme	ROUTINE ROAD MAINTENAN	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 21 985 153	R 439 320	36
EPWP Provincial	GPG-RIFSA3-EKURHULENI	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 4 000 000	R 208 640	23
Vuk'uphile	Dainah and Joyce Business Enterp	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 352 059	R 139 500	15
Labour Intensive Programme	P39/1 Iscor bridge	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 27 540 420	R 3 200 000	23
Vuk'uphile	Routine road maintainance	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 102 120	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Infrastructure

Organisation : GP - Department of Infrastructure Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.00

Totals :

R 80 000 000	R 30 396 500	4 328

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Zivuseni Reloaded	GP - Department of Infrastruct	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 80 000 000	R 30 396 500	4328

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Infrastructure

Organisation : GP - Education

Number of Projects : 7

Average
manual workers
daily wage rate:

R 111.61

Totals : R 73 432 250 R 1 026 354 179

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Boiteko Special School	GP - Education	GP	West Rand (DC48)	Mogale City (GT481)	R 5 906 272	R 121 308	19
EPWP Provincial	Botse Botse Secondary School	GP - Education	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 8 553 652	R 46 485	8
EPWP Provincial	Amogelang Secondary School	GP - Education	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 254 274	R 63 300	15
EPWP Provincial	DID 31/08/2013	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 412 401	R 134 405	26
EPWP Provincial	Oosrand Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 30 890 555	R 166 600	42
EPWP Provincial	Eldridge Primary School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 000 000	R 167 046	22
Labour Intensive Programme	Paul Mosaka Primary School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 415 095	R 327 210	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Infrastructure

Organisation : GP - Human Settlement

Number of Projects : 6

Average
manual workers
daily wage rate:

R 122.48

Totals : R 243 027 221 R 4 335 963 439

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Mamello	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	R 8 725 000	R 30 000	14
Housing Delivery	Savanna City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	R 42 896 293	R 602 691	73
Labour Intensive Programme	Obed Mthombeni Nkosi	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	R 94 500 000	R 2 564 538	265
Housing Delivery	Sicelo Shiceka X5	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	R 46 905 928	R 864 884	17
Labour Intensive Programme	Shalimar Ridge / 2261	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 000 000	R 76 330	27
Labour Intensive Programme	Tshepiso North Extension 3	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 35 000 000	R 197 520	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Infrastructure

Organisation : GP - Department of Health

Number of Projects : 4

Average
manual workers
daily wage rate:

R 115.47

Totals : R 21 331 731 R 794 347 78

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	HIV/AIDS Door to Door Campaign	GP - Department of Health	GP	West Rand	Westonaria	R 467 925	R 467 925	29
EPWP Provincial	Tembisa Hospital	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 11 335 569	R 77 987	16
Labour Intensive Programme	Chris Hani Psychiatric Wards	GP - Health	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 975 276	R 107 111	17
EPWP Provincial	Far East Hospital	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 552 961	R 141 324	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Infrastructure

Organisation : KN - Dept of Transport

Number of Projects : 272

Average
manual workers
daily wage rate:

R 144.68

Totals : R 2 300 201 087 R 218 591 745 48 499

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Routine maintenance P22/2 KM10	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 285 599	R 80 000	16
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 100 000	R 50 000	10
Labour Intensive Programme	CAMP ACCOMODATION - ES	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 612 652	R 120 000	18
Vukuzakhe	Labour Supply-Imali Corp 116cc	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 866 667	R 74 800	17
Vukuzakhe	Gubasi Construction	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 550 000	R 44 712	6
Vukuzakhe	DRAIN CLEANING AND VERG	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 253 695	R 26 076	15
Contractor Development	ZNT 2940/10T(Subsoil Drainage	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 2 830 907	R 15 670	6
Vukuzakhe	C286/3040/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 124 740	R 17 280	8
EPWP Provincial	Routine Road Maintainece :P318	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 136 000	R 55 590	10
Vukuzakhe	Zabalaza (EPWP)	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 143 589	R 6 000	10
Vukuzakhe	CONSTRUCTION OF L2463 HE	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Msinga (KZN244)	R 128 864	R 32 760	7
Vukuzakhe	Routine maintenance P68/1 KM11	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 258 688	R 36 800	16
EPWP Provincial	Routine Road Maintainece :P7/4	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 135 852	R 45 600	10
EPWP Provincial	Routine Road Maintainece :P7/3	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 105 196	R 92 340	9
Vukuzakhe	Ntuthuko	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 000 000	R 4 592	4
Vukuzakhe	OK-P728	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 000 000	R 191 912	18
Vukuzakhe	C274/2592/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 000 000	R 61 600	7
Labour Intensive Programme	blacktop patching	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 847 667	R 20 992	8
Labour Intensive Programme	Drain Cleaning	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 493 387	R 83 148	7
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 21 818 182	R 272 100	36
Vukuzakhe	Blacktop patching on P41	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1 059 354	R 155 160	16
Vukuzakhe	Upgrading of P714 - Ozwatini (km	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 000 000	R 102 490	16
Vukuzakhe	Blacktop Patching	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 942 857	R 84 000	14
Contractor Development	Rehabilitation of P14-1	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 15 087 191	R 247 599	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ZNT373T/EPWP/D1264	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 81 921 000	R 727 340	195
Vukuzakhe	Msinga Roads upgrading	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2 666 667	R 1 046 792	190
Vukuzakhe	Betterment and Regravelling of 3.	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 650 000	R 11 480	7
Vukuzakhe	Upgrade of P435 between P522 and	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 69 070 000	R 147 600	38
EPWP Provincial	C284.2910.S.1	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 258 971	R 12 320	8
Vukuzakhe	D1848-Betterment	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 50 000	R 1 800	3
MIG	Upgrade of P165	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 14 397 398	R 285 071	28
Vukuzakhe	C272/2461/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 654 545	R 14 850	15
Vukuzakhe	Labour Supply Contract	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 365 714	R 22 000	10
Contractor Development	Rehabilitation of P34-1	KN - Dept of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 7 489 784	R 291 650	3
Vukuzakhe	GRASS CUTTING	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 199 383	R 15 000	5
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 154 808	R 100 035	11
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 130 365	R 21 000	7
Vukuzakhe	C263/2304/S/2	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 25 800	6
Vukuzakhe	C271/2432/S/3	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 300 000	R 19 000	10
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 117 569	R 3 600	6
Vukuzakhe	Pipe Installation	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 100 000	R 30 000	6
Vukuzakhe	ZNQ056T/2013-14	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 343 683	R 34 440	7
EPWP Provincial	C272/2492/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 450 000	R 31 000	10
Vukuzakhe	The Construction of a New Cause	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 000 000	R 105 760	8
Vukuzakhe	Gabion Protection : A2196	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 260 000	R 14 000	7
Vukuzakhe	Labour Supply (Mphakathini Con	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 220 000	R 45 980	11
Vukuzakhe	C275/2651/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 000 000	R 47 700	5
Vukuzakhe	C274/2581/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 940 000	R 96 480	9
Vukuzakhe	C274/2582/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200 000	R 29 880	6
Vukuzakhe	P577 New Construction of Access	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 27 586 207	R 1 186 047	105
Vukuzakhe	C271/2436/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 250 000	R 20 880	8
Vukuzakhe	Pipe Desilting on main road D109	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 133 333	R 28 834	10
Vukuzakhe	Installation of Drainage Pipe, Hea	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 800 000	R 16 072	7
Vukuzakhe	Road making on P68, P74,D1099	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 950 000	R 44 608	10
Vukuzakhe	Construction of New Gravel Road	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 672 272	R 16 000	5
Vukuzakhe	ZETHEMBISO AYANDA	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 153 244	R 136 120	10
Vukuzakhe	Senzangendlela Construction	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 160 302	R 52 000	13
EPWP Provincial	Upgrade of P411	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 628 386	R 297 230	20
EPWP Provincial	Thapelos	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333 333	R 22 400	8
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 77 500	R 41 400	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	ZNT373T/1/4/C216/0079/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 106 100	R 69 300	21
Vukuzakhe	Drain Cleaning and Verge Mintan	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 48 142	R 9 750	13
Vukuzakhe	D754 CAUSEWAY LIFE SAVE	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 419 919	R 107 584	10
Vukuzakhe	Installation of Drainage Pipes	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 45 837	R 5 084	6
Vukuzakhe	Betterment and Regravelling of Di	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 200 000	R 8 528	4
Vukuzakhe	Tree felling of road P3 - Hibberde	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 112 528	R 13 776	4
Vukuzakhe	EPWP Construction of Concrete P	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 340 000	R 24 108	7
Vukuzakhe	Benzangani Creighton	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 74 940	R 66 515	10
Vukuzakhe	Nkubeni Trading Project	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 982 614	R 3 936	6
Vukuzakhe	ZNQ60T/13/R2/AOU	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 224 286	R 108 896	8
Vukuzakhe	REHABILITATION OF P398/1	KN - Dept of Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 71 428 571	R 3 132 303	107
Vukuzakhe	--P58--	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 371 583	R 680 480	75
Labour Intensive Programme	DC25/KZ252/NPM/BP155	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 181 530	R 178 924	16
Vukuzakhe	DC25/KZ253/BP303	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1 012 819	R 93 480	10
Vuk'uphile	ZNB 3236/10T	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 99 950 000	R 39 600	8
Vukuzakhe	Stormwater drains	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 000 000	R 240 424	34
Vukuzakhe	P68/1--	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 579 150	R 419 037	31
Vukuzakhe	Upgrade of D1122 (km 0.000 - K	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 30 000 000	R 180 728	22
Labour Intensive Programme	MAKALANYAE	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 833 349	R 68 880	7
Vukuzakhe	Ntobekoyezulu	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 200 000	R 108 896	8
Facilities and Infrastructure Devel	Upgrading of P258 (3.0km)	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 10 000 000	R 297 413	37
Vukuzakhe	GENCANE CONSTRUCTION-L	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 456 130	R 73 472	7
Not part of a programme	THAMI CONSTRUCTION-Labo	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 596 154	R 11 480	7
Vukuzakhe	Upgrading of P451	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 13 429 800	R 67 814	29
Vukuzakhe	-ZNT373/A/P68-2-P68-2 links U	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 4 628 804	R 386 848	98
Labour Based Construction Progr	D489	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 690 030	R 101 831	21
Vukuzakhe	P700 Upgrade	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 9 277 967	R 2 263 163	152
Vukuzakhe	P100 Ndwedwe - Inanda	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 14 041 732	R 2 316 135	259
Vukuzakhe	P230 Manddawe - KwaNcekwane	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZN273)	R 18 200 000	R 614 284	97
Vukuzakhe	P496 Empangeni - Richards Bay	KN - Dept of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 1 000 000	R 632 821	52
Vukuzakhe	P732	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 000 000	R 657 874	71
Vukuzakhe	UPGRADE OF ROAD P127	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 202 886	R 1 521 991	164
EPWP Provincial	CONTRACT NO: (ZNT 3255/11	KN - Dept of Transport	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 1 000 000	R 185 463	10
Vukuzakhe	P73	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 190 800 000	R 58 461 007	26
EPWP Provincial	Routine Road Maintenance :P316	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 147 379	R 49 200	10
Vuk'uphile	Upgrade of P711 (km 24.080 - km	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 249 400 062	R 2 422 104	182

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	BISI RIVER PEDESTRIAN BRI	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 000 000	R 127 050	16
Vukuzakhe	Upgrade of P263	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 1 000 000	R 90 000	20
Vukuzakhe	P104	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 800 000	R 663 462	41
Vukuzakhe	Upgrading of Main Road P15-1	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 8 031 987	R 82 440	17
Vukuzakhe	Mkomazi Pedestrian Bridge	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 666 667	R 397 526	22
Vukuzakhe	P499-Upgrade from gravel to Typ	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 4 000 000	R 26 205	10
Vukuzakhe	Construction Of New Gravel Loca	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 4 000 000	R 24 600	10
Vukuzakhe	NKAMIOSANE 2 CAUSEWAY	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 158 104	R 136 448	8
Vukuzakhe	Drain Cleaning and Verge mainten	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 120 001	R 37 720	10
Labour Intensive Programme	LENTOYENSIZ IDrain Cleaning	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 298 111	R 122 016	8
Vukuzakhe	Guardrail Installation and Repairs	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 18 040	10
Vukuzakhe	Minor Structure Repairs D176(P7	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 130 000	R 7 380	9
Vukuzakhe	REHABILITATION OF P533 (K	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4 429 976	R 90 036	13
Labour Intensive Programme	ZIBAMBELE PMB 2014	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 52 073 280	R 24 557 172	8064
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333 333	R 52 560	8
Labour Intensive Programme	ZIBAMBELE DURBAN 2014	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 51 230 350	R 26 671 749	8870
Vuk'uphile	Tree Felling on main road P3-3, P	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 100 000	R 10 500	5
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 250 000	R 2 296	7
Vukuzakhe	Nkosie yenzeni 106 Road P20-1:P	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 150 000	R 6 560	8
Vukuzakhe	DESILTING OF PIPES	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 131 154	R 21 250	7
Vukuzakhe	Supply of Labour on ROAD P242,	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 100 000	R 41 000	16
Vukuzakhe	Headwalls and Erosion Protection	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 11 480	10
Vukuzakhe	Construction Of New	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 000 000	R 15 024	10
Labour Intensive Programme	NGUBOYENGWE	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 66 437	R 48 216	6
EPWP Provincial	Routine Road Maintainence :P317	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 163 048	R 63 600	15
EPWP Provincial	Routine Road Maintainence :P320	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 148 707	R 68 400	10
EPWP Provincial	Routine Road Maintainence :P318	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 142 601	R 22 800	10
EPWP Provincial	Routine Road Maintainence :P23/	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 134 441	R 24 000	10
EPWP Provincial	Routine Road Maintainence :P246	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 143 401	R 37 000	10
Vukuzakhe	P715 KwaZulu Bulk Logistics cc -	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 667 333	R 28 060	6
Vukuzakhe	Supply of Labour Based 2 in Stoff	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 109 185	R 18 000	10
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2012-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 18 368	8
Labour Intensive Programme	Drain Cleaning Kwanzamanje	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 489 546	R 39 360	6
Vukuzakhe	SIBONGAYENA	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 149 567	R 136 120	10
EPWP Provincial	THE REHABILITATION OF TH	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 11 271 017	R 651 626	9
Not part of a programme	Thaleni River Bridge No. 3377 an	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 2 866 667	R 292 598	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Malukoka Pedestrian Bridge	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 811 123	R 98 578	11
Labour Intensive Programme	ZIBAMBELE EMPANGENI 201	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 100 000 000	R 39 766 207	15738
Labour Intensive Programme	ZIBAMBELE LADYSMITH 201	KN - Dept of Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 71 656 433	R 35 246 148	11448
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2012-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 1 968	6
Vukuzakhe	P2/3-Phumowakhe	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 28 044	9
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 288 883	R 6 300	2
Vukuzakhe	Betterment and regravelling Of L2	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 175 000 000	R 3 280	4
Vukuzakhe	ZNT373T/1/4/C216/0021/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 168 020	R 7 400	7
Vukuzakhe	Betterment and Regravelling on D	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 297 261	R 8 250	5
Vukuzakhe	C262/2232/S/2	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 130 000	R 10 800	6
Vukuzakhe	The Construction of Local Road L	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 000 000	R 6 000	4
Vukuzakhe	Road markings on P200,P482,P19	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 761 477	R 23 101	8
Vukuzakhe	P20/2	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 28 044	9
Vukuzakhe	ZNT373T/1/4/C213/0016/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 166 200	R 18 211	6
Vukuzakhe	P2/3 -THOFO-1	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 29 520	9
Vukuzakhe	P459	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 133 333	R 17 220	5
Vukuzakhe	ZNT373T/EPW/1/C2910/252/S/1/	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 150 000	R 25 748	5
Vukuzakhe	P459	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 150 000	R 5 740	5
Vukuzakhe	P459- ZNT373T/EPW/1/C2910/2	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 7 380	5
Labour Intensive Programme	P416 - liewel Trading	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 43 430 040	R 37 900	8
Vukuzakhe	P20/2,P20/1	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 17 220	7
Vukuzakhe	Road Marking and Installation of	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 380 000	R 14 760	6
Vukuzakhe	DESILTING OF PIPES	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 174 420	R 18 240	8
EPWP Provincial	Upgrade of P6-1,P375 and D708	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 4 424 759	R 101 660	13
EPWP Provincial	OFFICES - TRANSPORT - REGI	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 18 215 895	R 1 259 933	4
EPWP Provincial	Upgrade of P135	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 633 367 784	R 48 458	10
Vukuzakhe	Pothole Repairs and Patching on P	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 529 868	R 28 700	5
Vukuzakhe	Pothole Repairs and Patching on P	KN - Dept of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 759 389	R 43 500	16
Vukuzakhe	Drain Cleaning	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 481 821	R 12 634	10
Vukuzakhe	Labour Supply for Kilometer Posts	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 81 190	R 53 760	7
Vukuzakhe	C272/EPWP/201/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 333 333	R 9 900	11
Vukuzakhe	Labour Supply for Kilometer Posts	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 120 380	R 40 500	6
Vukuzakhe	C284/2954/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 000	R 4 320	10
Vukuzakhe	Maintenance and Installation of Ki	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 130 000	R 76 230	11
Vukuzakhe	Maintenance of killo post P50/1/2/	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200 000	R 30 000	5
Vukuzakhe	Betterment	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 100 000	R 19 680	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Construction of Local Road L5909	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 725 000	R 9 200	4
Vukuzakhe	Road Marking on roads P72, P55,	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 040 185	R 30 176	10
Vukuzakhe	Construction of Ndishini Causewa	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 557 143	R 7 560	7
Vukuzakhe	Upgrade of P255	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 27 125 000	R 473 915	76
Vuk'uphile	ZNQ3108	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 124 890	R 9 450	9
Vukuzakhe	2190-S-1	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 111 429	R 11 400	6
Vukuzakhe	Pipe Installation	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 49 091	R 12 240	6
Vukuzakhe	Installation of Guardrails and Rep	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 12 792	6
Vukuzakhe	Blacktop Patching on P230, D130,	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 7 977 625	R 23 950	9
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 262 500	R 51 004	7
Vukuzakhe	Installation of Guardrails and Rep	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 46 248	7
Vukuzakhe	Labour Supply	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 71 537	R 19 250	11
Vukuzakhe	ZNT373T/EPWP/1/C2930/508/S/	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 20 664	7
Vukuzakhe	ZNT373T/EPWP/1/C2930/236/S/	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 285 000	R 58 712	9
Vukuzakhe	Nogcakela Farming-Routine maint	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 280 724	R 68 400	15
Vukuzakhe	ZNT373T/EPWP/1/C2930/229/S/	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 5 740	7
Vukuzakhe	Betterment	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 000 000	R 11 480	7
Vukuzakhe	UPGRADE OF 0.3KM OF LOCA	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 387 500	R 83 640	9
Vukuzakhe	ZNT373T/1/C2930/041/S/1/2013-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150 000	R 18 040	7
Vukuzakhe	Mior structure Repairs	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 600 000	R 13 200	6
Vukuzakhe	ZNT373T//1/C2930/036/S/1/2013	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 114 286	R 28 700	7
Vukuzakhe	Re-Gravelling and Betterment of	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 111 574	R 14 700	7
Vukuzakhe	Lizola Trading ZNT 373T/1/3/A4/	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 210 628	R 20 800	13
Vukuzakhe	Installation of Drainage Pipes, Cat	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 228 000	R 66 912	8
Vukuzakhe	Bettement and Gravelling of A912	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 000 000	R 9 072	4
Vukuzakhe	Betterment and Regraveling	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 171 429	R 2 640	4
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 262 500	R 15 580	5
Vukuzakhe	The Construction of L2667 (Mbab	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 501 429	R 3 240	3
Labour Intensive Programme	ZNT373T/1/3/A5/1608/2013	KN - Dept of Transport	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 126 187	R 14 800	11
Vukuzakhe	Installation of Pipes, Headwalls an	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200 000	R 13 940	5
Vukuzakhe	Installation of Pipes, Headwalls an	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200 000	R 20 500	5
Zibambebe	Blacktop Patching under KZ 274	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 705 000	R 17 280	9
Vukuzakhe	Installation of Pipes, Headwalls an	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 24 108	7
Vukuzakhe	Guardrail Installation and Repairs	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 200 000	R 32 800	8
Vukuzakhe	Blacktop Patching	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 900 000	R 21 000	10
Vukuzakhe	Construction of new causeway(uM	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 600 000	R 13 200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Ufanele Construction	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 500 000	R 31 200	13
Vukuzakhe	Drain Cleaning and Verge Minter	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 172 722	R 22 880	11
Vukuzakhe	Maintenance of Fence and Kilomet	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 90 000	R 20 800	9
Vukuzakhe	C274/2591/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 500 000	R 8 800	4
Vukuzakhe	Labour Supply Contract	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 250 000	R 39 200	7
Vukuzakhe	NTBM Trading-Maintenance of K	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 170 000	R 21 000	7
Vukuzakhe	Mior structure Repairs(Ndumandu	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 100 000	R 22 400	7
Vukuzakhe	C272-2433-S-1-Sakhile for Magu	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 190 000	R 14 000	10
Vukuzakhe	C273/2552/S/4	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 40 000	R 3 000	3
Vukuzakhe	C275/2653/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 150 000	R 38 048	8
Vukuzakhe	Minor Structure Repair @ P235/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 450 000	R 11 808	9
Vuk'uphile	Guardrail Installation	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 100 000	R 41 656	10
Vukuzakhe	Supply of labour for routine maint	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 163 730	R 94 100	10
Vukuzakhe	ZNT373T/1/4/C213/0076/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 53 464	16
Vukuzakhe	ZNT373T/1/4/C213/0073/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 66 667	R 30 000	13
EPWP Provincial	Routine Road Maintenance(Liyab	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 68 800	8
Vuk'uphile	C272/2496/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 250 000	R 31 000	10
Vukuzakhe	C262/2190/S/1	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 230 000	R 157 200	6
Contractor Development	ZNT 2940/10T	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 4 221 411	R 123 280	12
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 100 000	R 63 000	10
Vukuzakhe	Signs Installation in Bulwer Area I	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 107 446	R 63 000	10
Contractor Development	ZNT 2140/10T	KN - Dept of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 6 196 219	R 25 440	6
Vukuzakhe	Rehabilitation of P50-3	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 095 930	R 114 288	26
Vukuzakhe	Draycott	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 666 667	R 42 804	6
Vukuzakhe	C272/2461/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 000 000	R 38 280	11
Vukuzakhe	Lentoyensizwa	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 349 112	R 83 968	8
Vukuzakhe	Blacktop patching on main road P	KN - Dept of Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local	R 1 822 855	R 16 400	5
Vukuzakhe	Regulatory and warning signs	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 14 000	4
Vukuzakhe	Blacktop patching on P308(Masib	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 340 001	R 42 476	7
Vukuzakhe	Gabion Protection(Simama Tradin	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 380 000	R 9 000	10
Vukuzakhe	KM Post Installation(KGMAN TR	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 90 000	R 19 140	6
Vuk'uphile	C271/2421/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	R 900 000	R 2 400	2
Vukuzakhe	Verge Maintenance on Main Road	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 100 000	R 17 056	15
Vukuzakhe	Rehabilitation of P232	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 595 930	R 66 381	20
Labour Intensive Programme	Routine road maintenancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 139 770	R 4 000	8
Vukuzakhe	ZNT373T/1/4/C211/0080/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 63 000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Pipe Desilting Zone1- Khetha Tra	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 179 300	R 13 440	8
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 200 000	R 16 800	8
EPWP Provincial	Routine Road Maintenance(Masi	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 111 360	8
Vukuzakhe	Sign Installation Zone5	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 213 745	R 15 120	9
Vukuzakhe	Regravelling L1317- Makholweni	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 276 267	R 18 880	9
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 43 200	8
Vukuzakhe	EPWP/METRO/SDW07/2013	KN - Dept of Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 133 333	R 67 896	9
Vukuzakhe	Construction of 4.7km of Weseli	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 766 667	R 58 480	8
EPWP Provincial	Routine Road Maintenance P5-1 I	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 427 309	R 30 720	16
EPWP Provincial	Routine Road Maintenance P5-1 F	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 411 890	R 36 480	16
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 148 398	R 12 000	8
Labour Intensive Programme	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 67 200	8
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 144 470	R 20 000	8
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 126 187	R 26 860	9
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 62 100	9
Vukuzakhe	Blacktop patching on P71 km 0 to	KN - Dept of Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local	R 1 963 930	R 27 224	7
Vukuzakhe	SIDEWALK ON ROAD P242/1(	KN - Dept of Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 200 000	R 49 856	8
Vukuzakhe	ZNT373T/1/4/C211/0140/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 169 925	R 27 404	13
Vukuzakhe	3.3KM of Road Replacement of D	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 350 000	R 57 600	5
Vukuzakhe	ZNT373T/1/4/CDUR/610/S/10/20	KN - Dept of Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 200 000	R 32 800	8
Vukuzakhe	ZNT373T/1/4/CDUR/613/S/19/20	KN - Dept of Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 166 268	R 53 792	15
Vukuzakhe	ZNT 373T/1/4/C216/0150/S/1/20	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 166 200	R 29 400	12
Vukuzakhe	Regravelling of L1317- Kuvelinala	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 714 499	R 2 340	3
EPWP Provincial	BEST ENOUGH TRADING 654	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333 333	R 70 560	9
Contractor Development	ZNT 3236/10T	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 290 868	R 90 518	13
Vukuzakhe	Supply of Labour Based 2 in Stoff	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 109 185	R 58 800	10
Vukuzakhe	Installation of Road studs on P286	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 166 062	R 71 400	9
Vukuzakhe	ZNT373T/1/4/C211/0142/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 58 487	R 27 040	13
Vukuzakhe	Regravelling of D746- Amadwala	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 311 555	R 4 200	2
Vukuzakhe	The supply of labour for routine m	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 169 689	R 87 084	17
Vukuzakhe	Andiswa Amanguni Trading- Pipe	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 182 100	R 8 560	8
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 99 920	R 66 515	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Infrastructure

Organisation : KN - Department of Public Works

Number of Projects : 23

Average
manual workers
daily wage rate:

R 94.59

Totals : R 156 243 358 R 2 808 986 454

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ISAVIYO PRIMARY SCHOOL	KN - Department of Public Wo	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 889 913	R 80 000	10
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 357 794	R 91 125	21
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402 518	R 141 188	23
NYS Provincial	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 864 000	R 109 525	23
Labour Based Construction Progr	Qhosheyiphethe Junior Primary Sc	KN - Department of Public Wo	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 46 710 100	R 105 300	13
Labour Intensive Programme	OFFICES - PUBLIC WORKS - 1	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 22 000 000	R 255 294	61
Labour Intensive Programme	New Sisonke District Office	KN - Department of Public Wo	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 8 800 000	R 24 000	3
Labour Intensive Programme	MSUNDUZI CLEANUP	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 000	R 108 000	24
Labour Based Construction Progr	MABAYANA SECONDARY SC	KN - Department of Public Wo	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 155 787	R 80 000	10
Labour Intensive Programme	NDUNDULU CLINIC	KN - Department of Public Wo	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 16 100 105	R 162 400	29
Labour Intensive Programme	UPHISO PRIMARY SCHOOL	KN - Department of Public Wo	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 000 000	R 5 700	3
Labour Intensive Programme	UNTUNJAMBILI HOSPITAL :	KN - Department of Public Wo	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 000 000	R 237 000	30
National Youth Service	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 864 000	R 36 075	13
Labour Intensive Programme	EMANYONINI SENIOR PRIMA	KN - Department of Public Wo	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 648 002	R 80 000	10
Labour Intensive Programme	UMLAZI PLACE OF SAFETY -	KN - Department of Public Wo	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 62 000	R 17 700	3
EPWP Provincial	OFFICES - PUBLIC WORKS - R	KN - Department of Public Wo	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 24 168	R 6 972	1
EPWP Provincial	NEWLANDS PARK CENTRE F	KN - Department of Public Wo	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 15 898 340	R 159 690	19
Labour Intensive Programme	GREENFIELDS PLACE OF SAF	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 262 932	R 143 532	1
EPWP Provincial	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 234 000	R 118 058	14
EPWP Provincial	OFFICES - PUBLIC WORKS - S	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 120 001	R 3 420	2
Labour Based Construction Progr	MADADENI REHABILITATIO	KN - Department of Public Wo	KN	Amajuba (DC25)	Newcastle (KZN252)	R 15 562 867	R 557 882	98
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 466 690	R 154 125	21
Labour Intensive Programme	NDUMO CLINIC INGWAVUM	KN - Department of Public Wo	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 7 620 141	R 132 000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Infrastructure

Organisation : KN - Department of Education

Number of Projects : 55

Average
manual workers
daily wage rate:

R 111.96

Totals : R 468 220 845 R 67 582 617 1 025

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	NTULABAKAYISE HIGH SCH	KN - Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 32 673 739	R 58 800	7
EPWP Provincial	LANGA JUNIOR SECONDARY	KN - Department of Education	KN	Zululand (DC26)	uPhongolo (KZN262)	R 30 839 864	R 2 293 200	84
EPWP Provincial	SISIZAKELE PRIMARY SCHO	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 90 747 001	R 1 520 400	181
EPWP Provincial	ZILUNGISELE PRIMARY SCH	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 121 537	R 46 800	3
EPWP Provincial	BETHULO PRIMARY SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 25 147 552	R 151 200	18
EPWP Provincial	ST PHILIPS PRIMARY SCHOO	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 25 147 552	R 151 200	18
EPWP Provincial	BUMBISIZWE SENIOR PRIMA	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7 218 487	R 244 440	24
EPWP Provincial	DAYENI COMPREHENSIVE P	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 25 147 552	R 151 200	18
EPWP Provincial	NZUZA SENIOR SECONDARY	KN - Department of Education	KN	iLembe (DC29)	Maphumulo (KZN294)	R 629 426	R 84 000	10
EPWP Provincial	HLWATHIKA PRIMARY SCHO	KN - Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 108 686	R 33 600	4
EPWP Provincial	MTWALUME HIGH SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 294 996	R 25 500	3
EPWP Provincial	MTUMASELI HIGH SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 324 585	R 33 600	4
EPWP Provincial	CARRINGTON HEIGHTS JUNI	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 000 000	R 15 200	8
EPWP Provincial	OFFICES - EDUCATION - PINE	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 699 123	R 58 800	6
Labour Based Construction Progr	SCHOOL OF INDUSTRIES - NE	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 9 000 000	R 2 624 312	66
EPWP Provincial	THE KENMONT SPECIAL SCH	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 90 000	R 51 303	7
EPWP Provincial	OFFICES - EDUCATION - PINE	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 28 500	R 16 800	2
EPWP Provincial	PHINDANGENE EDUCATION	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 90 995	R 33 600	4
Labour Intensive Programme	ESINDI PRIMARY SCHOOL	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 677 791	R 158 000	20
Labour Intensive Programme	ENGONYAMENI PRIMARY SC	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 967 088	R 98 000	13
EPWP Provincial	WATERFALL C PRIMARY SCH	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 250 235	R 18 600	7
EPWP Provincial	MJOJI PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 688 763	R 51 600	8
Labour Intensive Programme	HENRYVILLE PRIMARY SCH	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 9 585 431	R 512 400	42
EPWP Provincial	MBEKAMUSI PRIMARY SCHO	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 6 157 749	R 78 000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	DEDA PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 939 707	R 82 000	12
Labour Intensive Programme	SIPHESIHLE HIGH SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 000 000	R 17 100	9
EPWP Provincial	EMSIZINI PRIMARY SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 646 992	R 92 400	11
Labour Intensive Programme	CECILIA PRIMARY SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Indaka (KZN233)	R 6 151 944	R 241 416	44
Facilities and Infrastructure Development	BIZIMALI H	KN - Department of Education	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12 000 000	R 347 040	36
Labour Based Construction Programme	Ndumo New Model High School	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 187 534 126	R 56 484 874	76
Facilities and Infrastructure Development	ACACIA P	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 039 000	R 177 540	16
Labour Intensive Programme	PEACETOWN PRIMARY SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 110 000	R 10 950	6
EPWP Provincial	SKYLARK PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 339 626	R 25 600	4
EPWP Provincial	INKOSI ALBERT LUTHULI SE	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 217 894	R 6 000	3
EPWP Provincial	MANZINI SECONDARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 48 950	R 6 000	3
Labour Based Construction Programme	PORTION 14 OF ERF 5255 KW	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 184 815	R 3 500	3
EPWP Provincial	BRUYNHILL PRIMARY SCHOOL	KN - Department of Education	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 83 346	R 5 280	3
Labour Based Construction Programme	MNCINDO JUNIOR SECONDARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 350 000	R 6 300	3
EPWP Provincial	EKHAMANZI PRIMARY SCHOOL	KN - Department of Education	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 108 934	R 4 000	2
EPWP Provincial	MAPHINDELA PRIMARY SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 13 965 159	R 710 800	62
EPWP Provincial	THELAMAMA PRIMARY SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 4 325 885	R 353 600	79
EPWP Provincial	DIEPKLOOF JUNIOR SECONDARY SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 153 615	R 11 800	2
Labour Based Construction Programme	OFFICES - EDUCATION - ANT	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 001	R 3 200	2
Labour Based Construction Programme	MTWALUME HIGH SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umkhanyakude (KZN213)	R 234 996	R 12 660	4
Labour Based Construction Programme	VELIMEMEZE PRIMARY SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umkhanyakude (KZN213)	R 208 920	R 21 500	3
Labour Based Construction Programme	MTWANUNGAMIZIZWE HIGH SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Umkhanyakude (KZN434)	R 239 996	R 9 590	2
EPWP Provincial	QINISANI HIGH SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 130 200	R 10 200	5
Labour Based Construction Programme	AMAHLONGWA JUNIOR PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 119 065	R 15 480	3
EPWP Provincial	ESIQHINGINI PRIMARY SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Ingwe (KZN431)	R 249 232	R 13 600	4
Labour Intensive Programme	HATTINGSHOPE PRIMARY SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 168 000	R 42 000	1
Labour Based Construction Programme	PORT SHEPSTONE SECONDARY SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umkhanyakude (KZN213)	R 80 890	R 79 272	3
Labour Based Construction Programme	MTHOLANGQONDO SECONDARY SCHOOL	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 7 500	R 2 560	2
EPWP Provincial	NOKWEJA SECONDARY SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 36 040	R 36 040	1
Labour Intensive Programme	PRO NOBIS SCHOOL	KN - Department of Education	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	R 8 000 000	R 372 960	65
Labour Intensive Programme	PHOENIX EDUCATION CENTRE	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 015 100	R 4 000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Infrastructure

Organisation : KN - Department of Health ; KN - Department of Health

Number of Projects : 433

Average
manual workers
daily wage rate:

R 73.70

Totals : R 206 088 298 R 11 540 648 2 118

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Kilmun Clinic	KN - Department of Health ; K	KN	Sisonke	Kwa Sani	R 35 577	R 9 177	2
Health Facilities	Ndabaningi Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 53 364	R 5 930	2
Facilities and Infrastructure Devel	Mnqobokazi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 100 800	R 8 400	4
Labour Based Construction Progr	OFFICES - SOCIAL DEVELOP	KN - Department of Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 106 345	R 4 000	1
EPWP Provincial	INGOGO CLINIC	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 14 457 350	R 138 600	14
EPWP Provincial	SIGWEJE CLINIC	KN - Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 100 800	R 8 400	4
Health Facilities	Nokweja Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Ixopo Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 9 177	3
Health Facilities	Mtungwana Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Hlokozi Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Sphamandla Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 71 155	R 9 177	2
Health Facilities	Qualashe Clinic	KN - Department of Health ; K	KN	Sisonke	Ingwe	R 53 366	R 9 177	2
Labour Intensive Programme	Newcastle Provincial Hospital (K	KN - Department of Health	KN	eThekwin Metro (ETH)	eThekwin Metro (ETH)	R 4 112 649	R 252 000	35
Health Facilities	Riverside Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 13 765	3
Labour Based Construction Progr	OSIZWENI ARTS CENTRE - ER	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 170 190	R 10 260	5
Health Facilities	Malenge Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 13 765	3
Health Facilities	Umvoti Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 13 765	3
Health Facilities	Mvubukazi Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 13 765	3
Health Facilities	Ladam Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 13 765	3
Health Facilities	Mpophomeni Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMngeni	R 53 364	R 18 353	4
Health Facilities	Mpumuza Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 57 596	3
Health Facilities	Songonzima Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Sondelani Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Gomane Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Impendle	R 53 364	R 13 765	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Chwezi Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Facilities and Infrastructure Development	gugwini clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Health Facilities	Umzimkhulu Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 6 212	2
Facilities and Infrastructure Development	Osizweni Clinic	KN - Department of Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 71 155	R 4 236	1
Labour Intensive Programme	ADDINGTON HOSPITAL REFU	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 692 205	R 88 800	38
Facilities and Infrastructure Development	gowan lea clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	gcinokuhle clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	EG	KN - Department of Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 471 044	R 13 412	10
Facilities and Infrastructure Development	sandanezwe clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1
Facilities and Infrastructure Development	tsatsi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1
Facilities and Infrastructure Development	KEARSNEY CLINIC	KN - Department of Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 117 761	R 2 682	2
Labour Intensive Programme	ADDINGTON HOSPITAL REFU	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 000 000	R 56 520	14
Labour Based Construction Progr	CHURCH OF SCOTLAND HOS	KN - Department of Health	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 42 253 044	R 305 700	27
Labour Intensive Programme	MBONGOLWANE HOSPITAL	KN - Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 7 645 017	R 30 400	19
Facilities and Infrastructure Development	Ndundulu Clinic	KN - Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 730 800	R 201 600	29
Labour Intensive Programme	NEWCASTLE PROVINCIAL H	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8 931 028	R 130 400	17
Facilities and Infrastructure Development	EMFUNDWENI CLINIC	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 53 366	R 14 684	2
Health Facilities	Thalaneni Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Facilities and Infrastructure Development	Mpofana Clinic	KN - Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 35 577	R 9 037	2
Facilities and Infrastructure Development	PHAPHAMANI CLINIC	KN - Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 53 366	R 16 236	3
Facilities and Infrastructure Development	Church of Scotland	KN - Department of Health	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 655 200	R 54 600	26
Facilities and Infrastructure Development	Ndumo Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 554 400	R 184 800	22
Facilities and Infrastructure Development	Sundumbili Poly Clinic	KN - Department of Health	KN	iLembe (DC29)	Mandeni (KZN291)	R 141 120	R 23 520	6
Facilities and Infrastructure Development	College of Emergency care	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 14 897	3
Facilities and Infrastructure Development	KwaShoba Clinic	KN - Department of Health	KN	Zululand (DC26)	uPhongolo (KZN262)	R 234 000	R 50 252	9
Labour Based Construction Progr	MALARIA CONTROL CENTRE	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 659 356	R 4 400	2
Labour Based Construction Progr	GREENFIELDS PLACE OF SAF	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 9 208 623	R 9 912	3
Labour Based Construction Progr	OFFICES - ERF 874 - WELFARE	KN - Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10 061 239	R 940 966	14
EPWP Provincial	NEWLANDS PARK CENTRE F	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 404 000	R 82 085	3
Facilities and Infrastructure Development	Untunjambili Hospital	KN - Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 756 000	R 295 360	30
Health Facilities	Ocilwane Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 59 295	R 17 012	4
Health Facilities	Nongamlana Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 7 553	3
Health Facilities	Cinci Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 4 588	1
Health Facilities	Eshowe Mortuary	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 71 155	R 11 859	4
Health Facilities	Gqumeni Clinic	KN - Department of Health ; K	KN	Sisonke	Ingwe	R 35 577	R 9 177	2
Health Facilities	Halambu Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 9 177	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Khandisa Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 13 765	7
Health Facilities	Kwambiza Clinic	KN - Department of Health ; K	KN	Uthungulu	Ntambanana	R 88 943	R 8 894	3
Health Facilities	Melmoth Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 17 789	R 2 965	2
Health Facilities	Mpandleni Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 9 177	2
Health Facilities	Ndlangubo Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 8 894	2
Health Facilities	Ndundulu Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 35 577	R 9 177	2
Health Facilities	Chibini Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 4 588	1
Health Facilities	Nkwalini Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 53 364	R 9 177	2
Health Facilities	Mwolokohlo Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 13 765	3
Health Facilities	Sangcwaba Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Sappi Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 17 789	R 10 800	2
Health Facilities	Sokhulu Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 9 177	2
Health Facilities	Umbonambi Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 18 353	3
Health Facilities	Yanguye Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 53 364	R 8 894	3
Health Facilities	Ewangu Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Jolivet Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Camperdown Mobile Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Mkhambathini	R 35 568	R 9 177	2
Health Facilities	EG & Usher Memorial Hospital	KN - Department of Health ; K	KN	Sisonke	Greater Kokstad	R 177 887	R 45 884	10
Health Facilities	Lourdes Clinic	KN - Department of Health ; K	KN	Sisonke	Ingwe	R 35 577	R 9 177	3
Health Facilities	Emtulwa Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 364	R 9 177	2
Health Facilities	Nhlabane Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 9 177	2
Health Facilities	Mthandeni Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 13 765	3
Health Facilities	Esibhudeneni Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Caluza Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Ntembeni Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Ndaleneni Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Richmond	R 53 364	R 13 765	3
Health Facilities	Mbuthisweni Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Maguzu Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 35 568	R 13 765	3
Health Facilities	Isithundu Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 9 177	2
Health Facilities	Maphumulo Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 13 765	3
Health Facilities	Maqumbi Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 13 765	3
Health Facilities	Mbekaphansi Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 9 177	2
Health Facilities	Otimati Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 13 765	3
Health Facilities	Esidumbini Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 13 765	3
Health Facilities	Mpumelelo Clinic	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 53 364	R 13 765	3
Facilities and Infrastructure Development	gwala clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Underberg Clinic	KN - Department of Health ; K	KN	Sisonke	Kwa Sani	R 35 577	R 9 177	2
Health Facilities	Mnyamana Clinic	KN - Department of Health ; K	KN	Sisonke	Ingwe	R 35 577	R 4 588	1
Health Facilities	Sandanezwe Clinic	KN - Department of Health	KN	Sisonke	Ingwe	R 35 577	R 4 588	1
Health Facilities	Tsatsi Clinic	KN - Department of Health ; K	KN	Sisonke	Kwa Sani	R 35 577	R 9 762	3
Health Facilities	Balgowan Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMngeni	R 53 366	R 13 765	3
Health Facilities	Kearsney Clinic	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 35 568	R 9 177	1
Health Facilities	Mafakatini Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Ndulunde Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 35 568	R 9 177	2
Health Facilities	Ohwebede Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 53 364	R 13 765	3
Health Facilities	Macambini Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 53 364	R 13 765	3
Health Facilities	Sundumbili CHC	KN - Department of Health ; K	KN	iLembe	Mandeni	R 53 364	R 13 765	3
Health Facilities	Amamdlatlathi Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 366	R 13 765	1
Facilities and Infrastructure Devel	BANIYENA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Nkundla Hospital	KN - Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 378 000	R 117 600	14
Facilities and Infrastructure Devel	EMRS UMGUNGUNDLOVU DI	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 160 098	R 48 566	15
Facilities and Infrastructure Devel	EMBO CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Gamalakhe CHC	KN - Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 471 680	R 556 800	96
Facilities and Infrastructure Devel	EFAYE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Hlopheni Clinic	KN - Department of Health	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 221 760	R 82 320	11
Facilities and Infrastructure Devel	CRAMOND CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 13 766	4
Facilities and Infrastructure Devel	Inanda Clinic	KN - Department of Health	KN	eThekwinini Metropolitan (ETH)	eThekwinini (ETH)	R 831 600	R 193 600	33
Facilities and Infrastructure Devel	CALUZA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Bruntville Mobile Clinic	KN - Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 47 105	R 3 035	1
Facilities and Infrastructure Devel	BRUNTVILLE CHC	KN - Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 35 577	R 12 143	3
Facilities and Infrastructure Devel	GCUMISA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Jozini Packer House	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 151 200	R 50 400	6
Facilities and Infrastructure Devel	GOMANE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 53 366	R 18 849	5
Facilities and Infrastructure Devel	BAMBANANI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	5
Facilities and Infrastructure Devel	BALGOWAN CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53 366	R 15 179	5
Facilities and Infrastructure Devel	APPELSBOSCH MOBILE CLINI	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	APPELSBOSCH GATEWAY CL	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	RICHMOND CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 21 250	7
Facilities and Infrastructure Devel	TAYLORS CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	CAMPERDOWN MOBILE CLIN	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 35 577	R 9 319	3
Facilities and Infrastructure Devel	Mbongolwane Hospital	KN - Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 478 800	R 136 248	19
Facilities and Infrastructure Devel	Mwolokohlo Clinic	KN - Department of Health	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 428 400	R 142 800	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	Newcastle Hospital	KN - Department of Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 378 000	R 82 720	12
Facilities and Infrastructure Development	gqumeni clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 2 682	2
Facilities and Infrastructure Development	BRAMHILL CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 3 035	1
Facilities and Infrastructure Development	NEW HANOVER MORTUARY	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 47 105	R 3 035	1
Labour Intensive Programme	JOZINI COMMUNITY HEALTH	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 30 999 732	R 118 200	56
Facilities and Infrastructure Development	Appelbosch Hospital	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 85 680	R 30 660	4
Facilities and Infrastructure Development	EKUHLINGENI HOSPITAL	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 806 400	R 237 200	32
Facilities and Infrastructure Development	Bethesda Hospital	KN - Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 604 800	R 156 400	24
Facilities and Infrastructure Development	Emmaus Hospital	KN - Department of Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 614 688	R 893 032	171
Facilities and Infrastructure Development	SONGONZIMA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 14 190	6
Facilities and Infrastructure Development	SONDELANI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 17 579	6
Facilities and Infrastructure Development	RICHMOND MOBILE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 141 313	R 1 341	1
Facilities and Infrastructure Development	PIETERMARITZBURG MORTU	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 6 000	3
Facilities and Infrastructure Development	PHATHENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 15 390	4
Facilities and Infrastructure Development	PATA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	3
Facilities and Infrastructure Development	EMTULWA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 12 143	4
Facilities and Infrastructure Development	NTEMBENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	St.Mary's Hospital	KN - Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 403 200	R 115 920	16
Facilities and Infrastructure Development	NDALENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 18 214	5
Facilities and Infrastructure Development	MPUMUZA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	PHATHENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53 366	R 21 250	7
Facilities and Infrastructure Development	MBUTHISWENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	MAYIZEKANYE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	MAGUZU CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 35 577	R 15 179	5
Facilities and Infrastructure Development	MAFAKATINI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	GJ Crookes Hospital	KN - Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 240 000	R 84 000	10
Facilities and Infrastructure Development	LION'S RIVER MOBILE CLINI	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53 366	R 15 178	5
Facilities and Infrastructure Development	INJABULO CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 141 313	R 9 107	3
Facilities and Infrastructure Development	IMBALENHLE CHC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 71 155	R 24 284	4
Facilities and Infrastructure Development	NXAMALALA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	mvubukazi clinic	KN - Department of Health	KN	Sisonke (DC43)	Umkhakhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	Ngwelezane Hospital	KN - Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 680 400	R 195 300	27
Facilities and Infrastructure Development	umzimkhulu clinic	KN - Department of Health	KN	Sisonke (DC43)	Umkhakhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	umvoti clinic	KN - Department of Health	KN	Sisonke (DC43)	Umkhakhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	st margaret's hospital	KN - Department of Health	KN	Sisonke (DC43)	Umkhakhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	sphamandla clinic	KN - Department of Health	KN	Sisonke (DC43)	Umkhakhulu (KZN435)	R 188 417	R 5 365	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	sihleza clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	sangcwaba clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	riverside clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	reitsele gateway	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	qulashe clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	nokweja clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	Zamazama Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 30 577	R 6 071	2
Facilities and Infrastructure Development	ncwadi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 2 682	2
Facilities and Infrastructure Development	Velabusha Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 30 577	R 6 071	2
Facilities and Infrastructure Development	mtungwana clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 1 341	1
Facilities and Infrastructure Development	mnyamana clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1
Facilities and Infrastructure Development	malenge clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	lourdes clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 94 209	R 4 024	3
Facilities and Infrastructure Development	ladam clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	kwamashumi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 188 417	R 2 682	2
Facilities and Infrastructure Development	kilmun clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 2 682	2
Facilities and Infrastructure Development	jolivet clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	ixopo clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	ibisi clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	hlokozi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	ndawana clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 94 209	R 2 682	2
Facilities and Infrastructure Development	Madonela Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	Ekuhleleni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Development	Stanger Hospital	KN - Department of Health	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 327 600	R 100 400	13
Facilities and Infrastructure Development	Townhill Hospital	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 806 400	R 268 800	32
Facilities and Infrastructure Development	Bhekabantu Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 35 577	R 11 295	4
Facilities and Infrastructure Development	EMRS - Umkhanyakude District	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 213 416	R 71 288	24
Facilities and Infrastructure Development	Gedleza Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 35 577	R 12 143	4
Facilities and Infrastructure Development	Gunjaneni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 35 577	R 12 143	4
Facilities and Infrastructure Development	Ilembe District Office	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 94 209	R 12 141	4
Facilities and Infrastructure Development	Jozini Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 17 788	R 12 142	4
Facilities and Infrastructure Development	Khwambuzi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	Kwandaba Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 53 366	R 11 931	5
Facilities and Infrastructure Development	underberg clinic	KN - Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 94 209	R 1 341	1
Facilities and Infrastructure Development	Mabibi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 35 577	R 12 143	4
Health Facilities	Mayizekanye Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 364	R 13 765	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Mahlungulu Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 35 577	R 12 143	4
Facilities and Infrastructure Devel	Makhathini Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 71 155	R 17 789	8
Facilities and Infrastructure Devel	Makhowe Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 43 366	R 9 106	3
Facilities and Infrastructure Devel	Manaba Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 188 418	R 12 142	4
Facilities and Infrastructure Devel	Maputa Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Devel	Mhlekezi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 48 366	R 9 107	3
Facilities and Infrastructure Devel	Mkuze Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 141 314	R 9 107	3
Facilities and Infrastructure Devel	Mshudu Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 33 577	R 6 071	2
Facilities and Infrastructure Devel	Ophondweni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 48 366	R 9 106	3
Facilities and Infrastructure Devel	Oqondweni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 83 943	R 12 142	4
Facilities and Infrastructure Devel	Thengani Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 30 577	R 6 071	2
Facilities and Infrastructure Devel	Kwazibi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 35 577	R 12 143	4
Health Facilities	EMRS-Zululand	KN - Department of Health ; K	KN	Zululand	Ulundi	R 88 943	R 5 759	3
Health Facilities	Nkonjeni Hospital Community Ser	KN - Department of Health ; K	KN	Zululand	Ulundi	R 88 943	R 22 942	5
Health Facilities	Margate Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 9 177	2
Health Facilities	Elim Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 53 364	R 27 530	6
Health Facilities	Mgayi Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 71 155	R 18 353	4
Health Facilities	Mthimude Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 88 943	R 18 353	4
Health Facilities	Scottburg Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 49 361	R 1 624	1
Health Facilities	Xhamini Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 35 577	R 9 177	1
Health Facilities	Turton CHC	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 142 309	R 36 707	5
Health Facilities	Rorkesdrift Clinic	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 106 732	R 18 353	1
Health Facilities	Siphimpilo Clinic	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 35 577	R 9 177	1
Health Facilities	Glenridge Clinic	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 35 577	R 9 177	2
Health Facilities	Mkuze Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 22 942	4
Health Facilities	Douglas Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 71 155	R 18 353	3
Health Facilities	Madwaleni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 9 177	2
Health Facilities	Ezakheni No.2 Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 124 521	R 32 118	7
Health Facilities	Rockliff Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 13 765	3
Health Facilities	Driefontein Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 18 353	4
Health Facilities	Ekuvukeni Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 106 732	R 18 353	6
Health Facilities	Nondweni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 18 353	1
Health Facilities	Murburgh Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 13 765	3
Health Facilities	Nkwali Clinic	KN - Department of Health ; K	KN	Ugu	Vulamehlo	R 71 155	R 9 177	2
Health Facilities	Phungashe Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 53 364	R 13 765	3
Health Facilities	Breamer Clinic	KN - Department of Health ; K	KN	Ugu	Vulamehlo	R 35 577	R 18 353	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Mvutshini Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	2
Health Facilities	Cramond Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 9 177	2
Health Facilities	Wasbank Clinic	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 35 577	R 9 177	1
Health Facilities	Ngubevu Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 71 155	R 18 353	2
Health Facilities	Manaba Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlaluyalingana	R 71 155	R 18 353	1
Health Facilities	Mandleni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 22 942	3
Health Facilities	Mangeni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 53 364	R 18 353	3
Health Facilities	Masotsheni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 18 353	2
Health Facilities	Matiwanoskop Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 6 494	2
Health Facilities	Limit Hill Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 18 353	4
Health Facilities	Mawele Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 22 942	4
Health Facilities	Mbadleni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 13 765	1
Health Facilities	Mbangweni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 71 155	R 22 942	3
Health Facilities	Mhlekaazi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 13 765	1
Health Facilities	Mkhonjane Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 88 943	R 22 942	2
Health Facilities	Bhekuzulu Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 35 577	R 8 895	2
Health Facilities	Mtubatuba Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Mtubatuba	R 35 577	R 12 424	2
Health Facilities	Khayelihle Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 88 943	R 18 353	4
Health Facilities	Nhlungwane Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 18 353	4
Health Facilities	Nkungwini Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 17 789	R 13 765	1
Health Facilities	Nocomboshe Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 71 155	R 22 942	5
Health Facilities	Ntinini Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 18 353	3
Health Facilities	Ophondweni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 13 765	1
Health Facilities	Oqondweni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlaluyalingana	R 88 943	R 18 353	1
Health Facilities	Qinelani Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 22 942	2
Health Facilities	Sibuyane Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 71 155	R 18 353	1
Health Facilities	St Chads CHC	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 106 732	R 27 530	6
Health Facilities	Esiyembeni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 53 364	R 18 353	3
Health Facilities	Nkundusi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 4 588	1
Health Facilities	Mpukunyoni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 12 424	2
Health Facilities	Bhomela Clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	1
Health Facilities	Mpungamhlophe Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 17 789	R 9 177	2
Health Facilities	Fries Clinic	KN - Department of Health ; K	KN	Zululand	eDumbe	R 53 364	R 18 353	3
Health Facilities	Inhlwathi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 53 364	R 9 177	2
Health Facilities	Kwasenge Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 71 155	R 18 353	2
Health Facilities	Luneburg Clinic	KN - Department of Health ; K	KN	Zululand	eDumbe	R 71 155	R 18 353	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Qgayinganga Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 71 155	R 18 353	4
Health Facilities	District Office-Uthukela	KN - Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 35 577	R 22 942	2
Health Facilities	Watermeet Clinic	KN - Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 18 353	4
Health Facilities	Sahlumbe Clinic	KN - Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 18 353	4
Health Facilities	Busingatha	KN - Department of Health	KN	Uthukela	Okhahlamba	R 71 155	R 6 494	2
Health Facilities	Isigweje Clinic	KN - Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 124 521	R 11 365	5
Health Facilities	Cosh-Gateway Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 106 732	R 27 530	4
Health Facilities	Marchison Gateway	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	2
Health Facilities	Ulundi Unit A Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 4 588	1
Health Facilities	Philani clinic	KN - Department of Health	KN	Ugu	Umdoni	R 35 577	R 9 177	1
Health Facilities	Dlangezwa clinic	KN - Department of Health	KN	Ugu	Vulamehlo	R 35 577	R 9 177	2
Health Facilities	Bhoboyi clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 17 788	R 4 588	34
Health Facilities	Ndelu clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	2
Health Facilities	Portshepstone clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	2
Health Facilities	Dengeni Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 9 177	1
Health Facilities	Mahashini Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 9 177	1
Health Facilities	Maphophoma Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 9 177	2
Health Facilities	Nkunzana Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 71 155	R 22 942	4
Health Facilities	Sovane Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 71 155	R 18 353	4
Health Facilities	Ekubungazweni Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 9 177	1
Health Facilities	Bergville PHC	KN - Department of Health	KN	Uthukela	Okhahlamba	R 71 155	R 5 647	2
Health Facilities	Mabibi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabyalingana	R 35 577	R 9 177	1
Health Facilities	Edumbe Clinic	KN - Department of Health ; K	KN	Zululand	eDumbe	R 35 577	R 13 765	2
Health Facilities	Mgangeni Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 71 155	R 18 353	4
Health Facilities	Ncotshane Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 35 577	R 4 588	1
Health Facilities	Pongola Truck Shop	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 35 577	R 9 177	1
Health Facilities	Santombe Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 88 943	R 22 942	4
Health Facilities	Mbotho Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 71 155	R 22 942	5
Health Facilities	Parkrynie Mortuary	KN - Department of Health ; K	KN	Ugu	Umdoni	R 114 144	R 27 530	5
Health Facilities	Amaziz Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 71 155	R 6 494	3
Health Facilities	Enviro Office-UGU District	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 4 588	1
Health Facilities	Southport Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 9 177	2
Health Facilities	EMRS Nquthu	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 53 364	R 4 588	1
Health Facilities	PHC Offices-UGU District	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 71 155	R 18 353	3
Health Facilities	Isandlwana Clinic	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 53 364	R 13 765	3
Health Facilities	Makhathini Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 71 155	R 18 353	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Mhlungwane Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 53 364	R 13 765	1
Health Facilities	Mumbe Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 124 521	R 27 530	5
Health Facilities	Olivershoek Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 88 940	R 8 118	3
Health Facilities	Sipho Zungu Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Mtubatuba	R 71 155	R 18 353	4
Health Facilities	Thegani Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabyalingana	R 35 577	R 18 353	2
Health Facilities	Zamazama Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabyalingana	R 35 577	R 9 177	1
Health Facilities	Belgrade Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 35 577	R 9 177	1
Health Facilities	EMRS Base-UGU District	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 13 765	3
Health Facilities	Velabusha Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabyalingana	R 35 577	R 9 177	1
Health Facilities	Mfume Clinic	KN - Department of Health	KN	Ugu	Vulamehlo	R 88 944	R 18 353	4
Health Facilities	EMRS-Umkhanyakude District	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 213 416	R 55 060	11
Health Facilities	Gcinalishona Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 18 353	4
Health Facilities	Pietermaritzburg Mortuary	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 71 155	R 9 177	2
Health Facilities	Mame Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 35 577	R 9 177	2
Health Facilities	Sihleza Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhakhulu	R 53 366	R 13 765	3
Health Facilities	Singisi Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhakhulu	R 53 366	R 13 765	3
Health Facilities	Siphilile Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 53 364	R 10 518	4
Health Facilities	Thubalethu Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 53 364	R 8 894	3
Health Facilities	Appelsbosch Gateway Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 366	R 13 765	3
Health Facilities	EMRS-Umgungundlovu District	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 160 096	R 27 530	7
Health Facilities	Kwamashumi Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhakhulu	R 71 155	R 6 212	2
Health Facilities	Appelsbosch Mobile Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 366	R 13 765	3
Health Facilities	Phatheni Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Richmond	R 53 364	R 9 177	2
Health Facilities	Bambanani Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 366	R 13 765	3
Health Facilities	Richards Bay Mortuary	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 13 765	3
Health Facilities	Embo Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Richmond	R 53 364	R 13 765	3
Health Facilities	Osungulweni Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 35 577	R 9 177	2
Health Facilities	Gowan Lea Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhakhulu	R 53 366	R 13 765	3
Health Facilities	Ncwadi Clinic	KN - Department of Health ; K	KN	Sisonke	Ingwe	R 35 577	R 4 588	1
Health Facilities	Lions River	KN - Department of Health ; K	KN	UMgungundlovu	uMngeni	R 53 364	R 13 765	3
Health Facilities	Richmond Clinickznh085	KN - Department of Health ; K	KN	UMgungundlovu	Richmond	R 53 364	R 18 353	4
Health Facilities	Bruntville CHC	KN - Department of Health ; K	KN	UMgungundlovu	Mpofana	R 35 568	R 13 765	3
Health Facilities	St Margarets	KN - Department of Health ; K	KN	Sisonke	Umkhakhulu	R 53 366	R 13 765	3
Health Facilities	Mpofana Clinic	KN - Department of Health	KN	UMgungundlovu	Mpofana	R 35 568	R 9 177	2
Health Facilities	EMRS College-Umgungundlovu	KN - Department of Health	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Dondotha Clinic	KN - Department of Health	KN	Uthungulu	uMhlathuze	R 35 577	R 13 765	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Nxamalala Clinic-Uthungulu	KN - Department of Health	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Gateway Clinic-Uthungulu	KN - Department of Health	KN	Uthungulu	uMlalazi	R 53 364	R 4 588	2
Health Facilities	Baniyena Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Mkhambathini	R 53 366	R 13 765	3
Health Facilities	Dinuntuli Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 53 364	R 1 482	1
Health Facilities	PP Burg Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 9 177	1
Health Facilities	Gcumisa Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 364	R 13 765	3
Health Facilities	Mphise Clinic	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 53 364	R 13 765	2
Health Facilities	Gcinokuhle Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Hlomendlini Clinic	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 53 364	R 13 765	3
Health Facilities	Isithebe Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 35 568	R 9 177	2
Health Facilities	Oqaqeni Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 13 765	3
Health Facilities	St Apollinaris Hospital-	KN - Department of Health	KN	Sisonke	Ingwe	R 66 707	R 13 765	1
Health Facilities	Stanger PHC	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 53 364	R 2 965	1
Health Facilities	Wosiyane Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 18 353	4
Health Facilities	Mangangeni Health Post	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 35 568	R 4 588	1
Health Facilities	Rietvlei Gateway Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 9 177	2
Health Facilities	Nyuswa Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 13 765	3
Health Facilities	Tobolse Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 35 577	R 9 177	2
Health Facilities	Ekhome Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 53 364	R 5 930	2
Health Facilities	Ensingweni Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 35 577	R 5 930	2
Health Facilities	Gugwini Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 13 765	3
Health Facilities	Ibisi Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 13 765	3
Health Facilities	Mabamba Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 4 588	3
Health Facilities	Mabhuqweni Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Malunga Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Mfongosi Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Ndawana Clinic	KN - Department of Health ; K	KN	Sisonke	Kwa Sani	R 35 577	R 13 765	3
Health Facilities	Ngudwini Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 35 577	R 9 177	2
Health Facilities	Nkanini Health Post	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 53 364	R 8 894	3
Health Facilities	Thafamasi Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 13 765	3
Health Facilities	Hlatidam Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 18 353	2
Health Facilities	Bergville Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 35 577	R 3 247	2
Health Facilities	Buxedene Clinic	KN - Department of Health ; K	KN	Zululand	Nongoma	R 71 155	R 18 353	1
Health Facilities	Collessie Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 22 942	1
Health Facilities	Ntwentweni Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	1
Health Facilities	Dukuza Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 71 155	R 6 494	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Ekuhleleni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 35 577	R 13 765	1
Health Facilities	Pisgah Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 53 364	R 13 765	2
Health Facilities	Assissi Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 366	R 13 765	3
Health Facilities	Ezakheni E Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 13 765	3
Health Facilities	Ezwenelisha Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 9 177	2
Health Facilities	Gedleza Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 35 577	R 22 942	3
Health Facilities	Hartland Clinic	KN - Department of Health ; K	KN	Zululand	eDumbe	R 53 364	R 9 177	1
Health Facilities	Gunjaneni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 9 177	1
Health Facilities	Bhekumthetho Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 53 364	R 13 765	1
Health Facilities	Jozini Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 17 788	R 13 765	2
Health Facilities	Khwambuzi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 13 765	1
Health Facilities	Kleinfontein Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 13 765	3
Health Facilities	Kranskop Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 53 364	R 9 177	1
Health Facilities	Kwamsane Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 71 155	R 18 353	3
Health Facilities	Kwamteyi Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 18 353	4
Health Facilities	Kwanyezi Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 18 353	1
Health Facilities	Ladysmith Hospital	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 18 353	2
Health Facilities	Machibini Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 35 577	R 12 424	2
Health Facilities	Madonela Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 13 765	1
Health Facilities	Efaye Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 364	R 13 765	3
Health Facilities	Gunjana Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 71 155	R 18 353	3
Health Facilities	Zilulwane Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 35 577	R 9 177	2
Health Facilities	Makhowe Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 53 364	R 13 765	1
Health Facilities	KwaNdaba Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabyalingana	R 53 364	R 9 177	1
Health Facilities	Dududu Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 88 944	R 22 942	5
Health Facilities	Nhlaliwane Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 53 364	R 13 765	3
Health Facilities	Ntabeni Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 106 732	R 18 353	4
Health Facilities	Gateway GJ Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 142 309	R 27 530	6
Health Facilities	Gamalakhe CHC	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 160 098	R 13 765	3
Health Facilities	Thembalesizwe Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 142 309	R 18 353	4
Health Facilities	Thonjeni Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 71 155	R 13 765	3
Health Facilities	Mbonwa Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 88 943	R 22 942	5
Health Facilities	Madlala Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	2
Health Facilities	Steadville Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 88 940	R 17 012	2
Health Facilities	Ezingolweni Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 88 943	R 13 765	3
Health Facilities	Mkhwakheni Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 53 364	R 13 765	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Makhosini Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 88 943	R 22 942	10
Health Facilities	Lomo Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 13 765	2
Health Facilities	Mabedlana Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 9 177	2
Health Facilities	Port Edward Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 13 765	3
Health Facilities	Wela Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 18 353	4
Health Facilities	Louwsburg Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 53 364	R 9 177	1
Health Facilities	Ncemaneni Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 35 577	R 9 177	1
Health Facilities	Ntimbankulu Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 106 732	R 13 765	3
Health Facilities	Mabheleni Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 71 155	R 13 765	3
Health Facilities	Limehill Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 18 353	4
Health Facilities	Tholusizo Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 13 765	2
Health Facilities	Kwankundla Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 53 364	R 13 765	2
Health Facilities	Gcilima Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 4 588	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Infrastructure

Organisation : KN - Department of Sport and Recreation

Number of Projects : 36

Average
manual workers
daily wage rate:

R 202.58

Totals : R 56 037 508 R 854 890 154

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Kilmon Horse Riding Track	KN - Department of Sport and	KN	Sisonke (DC43)	Ingwe (KZ431)	R 787 500	R 9 408	2
Facilities and Infrastructure Devel	Operation and Maintenance Maph	KN - Department of Sport and	KN	iLembe (DC29)	Maphumulo (KZN294)	R 60 000	R 20 013	1
Facilities and Infrastructure Devel	Operation and Maintenance Umuzi	KN - Department of Sport and	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 37 500	R 15 300	1
Facilities and Infrastructure Devel	Operation and Maintenance Ulund	KN - Department of Sport and	KN	Zululand (DC26)	Ulundi (KZN266)	R 37 500	R 18 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Ubuhl	KN - Department of Sport and	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 37 500	R 34 620	2
Facilities and Infrastructure Devel	Operation and Maintenance Nquth	KN - Department of Sport and	KN	Umkhanyathi (DC24)	Nquthu (KZN242)	R 55 000	R 41 400	3
Facilities and Infrastructure Devel	Operation and Maintenance Msing	KN - Department of Sport and	KN	Umkhanyathi (DC24)	Msinga (KZN244)	R 37 500	R 10 500	1
Facilities and Infrastructure Devel	Operation and Maintenance Abaqu	KN - Department of Sport and	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 37 500	R 30 000	2
Contractor Development	Ncotshane Sportsfield	KN - Department of Sport and	KN	Zululand (DC26)	uPhongolo (KZN262)	R 787 500	R 7 300	7
Facilities and Infrastructure Devel	Operation and Maintenance Endu	KN - Department of Sport and	KN	Umkhanyathi (DC24)	Endumeni (KZN241)	R 37 500	R 18 144	1
Facilities and Infrastructure Devel	Operation and Maintenance Umtsh	KN - Department of Sport and	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 37 500	R 32 160	2
Facilities and Infrastructure Devel	Operation and Maintenance Umfol	KN - Department of Sport and	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 37 500	R 32 760	2
Facilities and Infrastructure Devel	Operation and Maintenance Umdo	KN - Department of Sport and	KN	Ugu (DC21)	uMdoni (KZN212)	R 37 500	R 16 080	1
Facilities and Infrastructure Devel	Operation and Maintenance Okhah	KN - Department of Sport and	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 37 500	R 30 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Ndwe	KN - Department of Sport and	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 37 500	R 29 520	2
Facilities and Infrastructure Devel	Operation and Maintenance Mtuba	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 60 000	R 36 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Mpof	KN - Department of Sport and	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 30 000	R 20 325	3
Facilities and Infrastructure Devel	Operation and Maintenance Jozini	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 37 500	R 22 500	3
Contractor Development	Nquthu Stadium	KN - Department of Sport and	KN	Umkhanyathi (DC24)	Nquthu (KZN242)	R 1 200 000	R 35 200	6
Facilities and Infrastructure Devel	Sizimele High School	KN - Department of Sport and	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 326 314	R 8 500	6
Facilities and Infrastructure Devel	Phendukani Full Service School	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 326 314	R 1 800	4
Facilities and Infrastructure Devel	Imbali J P School	KN - Department of Sport and	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 320 614	R 5 550	6
Facilities and Infrastructure Devel	Ezamakuthula P School	KN - Department of Sport and	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 320 614	R 3 600	4
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Department of Sport and	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 42 383 040	R 23 040	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Esixheni Sportsfield	KN - Department of Sport and	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 100 000	R 19 834	14
Facilities and Infrastructure Devel	Operation and Maintenance Upho	KN - Department of Sport and	KN	Zululand (DC26)	uPhongolo (KZN262)	R 37 500	R 16 020	1
Contractor Development	Mzamo Sportsfield	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 200 000	R 43 450	16
Facilities and Infrastructure Devel	Qomukuphila P School	KN - Department of Sport and	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 326 314	R 1 300	6
Facilities and Infrastructure Devel	Ndumo Sportsfield	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 100 000	R 22 680	17
Facilities and Infrastructure Devel	Operation and Maintenance Nong	KN - Department of Sport and	KN	Zululand (DC26)	Nongoma (KZN265)	R 75 000	R 32 426	2
Facilities and Infrastructure Devel	Operation and Maintenance Ezinq	KN - Department of Sport and	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 75 000	R 30 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Msun	KN - Department of Sport and	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 50 000	R 15 000	1
Facilities and Infrastructure Devel	Operation and Maintenance Hibisc	KN - Department of Sport and	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 50 000	R 37 500	1
Facilities and Infrastructure Devel	Operation and Maintenance Hlabis	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 50 000	R 7 200	2
Labour Intensive Programme	OSHAMAZED	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 966 800	R 55 760	5
Contractor Development	Wembezi Sport field	KN - Department of Sport and	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 900 000	R 72 000	14

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F43

Government Sector : Infrastructure

Organisation : KN - Department of Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 8 317 001	R 4 973 399	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	NDUMO COMMUNITY LIBRA	KN - Department of Arts and C	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 8 317 001	R 4 973 399	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Infrastructure

Organisation : KN - Office of the Premier

Number of Projects : 2

Average manual workers daily wage rate: R 125.00

Totals :	R 1 142 628	R 33 000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Ikhabe Trading- Pipe Desilting Zo	KN - Office of the Premier	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 192 232	R 9 600	8
Vukuzakhe	rRoad markings on P540/P75/1, P	KN - Office of the Premier	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 950 396	R 23 400	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Infrastructure

Organisation : KN - Department of Economic Development

Number of Projects : 1

Average manual workers daily wage rate: R 99.00

Totals :

R 8 579 720	R 115 253	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ESHOWE BUS	KN - Department of Economic	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8 579 720	R 115 253	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Infrastructure

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 33

Average
manual workers
daily wage rate:

R 125.58

Totals : R 85 662 843 R 4 925 130 695

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Construction and upgrading of ped	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400 000	R 19 200	4
Labour Intensive Programme	Upgrade of East /Mason Str	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 475 000	R 30 300	19
Labour Intensive Programme	Mason park upgrade	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 500 000	R 13 800	13
Facilities and Infrastructure Devel	Sub Taxi Rank Facilities	KN - Department of Co-Operat	KN	Zululand (DC26)	uPhongolo (KZN262)	R 500 000	R 108 200	23
Facilities and Infrastructure Devel	Flea Market Infrastructure	KN - Department of Co-Operat	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 012 500	R 146 120	17
Facilities and Infrastructure Devel	Hoog Str. Bridge Development	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 150 000	R 20 942	9
Labour Based Construction Progr	Enhance the establishment of the	KN - Department of Co-Operat	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 714 000	R 368 767	35
Labour Based Construction Progr	Upgrading of hawker stalls	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400 000	R 89 740	16
Facilities and Infrastructure Devel	Mini Shopping Centre	KN - Department of Co-Operat	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 250 000	R 10 400	8
Labour Based Construction Progr	Bergville Sewer Upgrade (For fur	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 13 200 000	R 455 102	28
Labour Based Construction Progr	Construction of Vehicle Testing an	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 000 000	R 608 694	32
Labour Based Construction Progr	Upgrade and extension of the Taxi	KN - Department of Co-Operat	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 654 550	R 147 102	28
Labour Intensive Programme	Hawkers Stalls at Umtshezi	KN - Department of Co-Operat	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 475 000	R 26 600	18
Labour Intensive Programme	Upgrade of Mafahleni street	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 43 780	25
Labour Based Construction Progr	Agri-Hub Proceesing Phase 2	KN - Department of Co-Operat	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 2 200 000	R 705 525	58
Labour Based Construction Progr	Richmond Traffic Unit	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 000 000	R 205 400	27
Labour Intensive Programme	Enhance the establishment of the	KN - Department of Co-Operat	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 180 000	R 419 500	36
Labour Based Construction Progr	Establishment of a Waste Recyclin	KN - Department of Co-Operat	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 100 000	R 19 200	8
Labour Intensive Programme	Xulu CSC	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 5 250 000	R 33 570	24
EPWP Provincial	OFFICES - COGTA - WADLEY	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5 561	R 5 561	2
Labour Based Construction Progr	Nelson Mandela multi purpose cen	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 10 200 000	R 247 717	57
Labour Intensive Programme	EMONDLLO CSC	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 6 000 000	R 39 920	19
Labour Intensive Programme	Logistic Hub/Dry port	KN - Department of Co-Operat	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 64 560	12
Labour Intensive Programme	Infrastructure to facilitate the devel	KN - Department of Co-Operat	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4 000 000	R 37 300	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Street naming for UMzimkhulu lin	KN - Department of Co-Operat	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 200 000	R 23 490	11
Labour Intensive Programme	Ixopo Taxi , Bus Rank and hawker	KN - Department of Co-Operat	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 4 000 000	R 123 840	24
Labour Based Construction Progr	Renovations and Improvement of t	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 500 000	R 120 025	16
Labour Intensive Programme	Imbube Cultural Centre	KN - Department of Co-Operat	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 125 000	R 90 647	14
Labour Based Construction Progr	Restoration of Msunduzi Publicity	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 301 232	R 282 998	43
Labour Based Construction Progr	Upgrade of Intersection (Phase 2)	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 250 000	R 60 000	6
MIG	CBD Urban Renewal programme i	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 400 000	R 118 245	14
Labour Based Construction Progr	Umtshezi Solar	KN - Department of Co-Operat	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 3 500 000	R 59 115	16
Community based	Uthungulu Bio Gas Project	KN - Department of Co-Operat	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 6 720 000	R 179 770	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Infrastructure

Organisation : KN - Department of Human settlements

Number of Projects : 31

Average
manual workers
daily wage rate:

R 127.82

Totals : R 20 429 316 417 R 70 979 010 5 918

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Ntuzuma D 2	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 4 000 000	R 237 430	11
Housing Delivery	Osizweni Phase 2	KN - Department of Human set	KN	Amajuba (DC25)	Newcastle (KZN252)	R 24 180 343	R 110 790	30
Housing Delivery	Umlaas Infill Part 5 Phase 1	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 93 230 179	R 36 138 060	2398
Housing Delivery	KwaMashabane Rural Project	KN - Department of Human set	KN	Umkhanyakude (DC27)	Umlahlbuyalingana (KZN271)	R 56 000 000	R 952 128	34
Housing Delivery	Etafuleni Housing Project	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 30 400 000	R 1 014 560	51
Housing Delivery	Tambo Plaza	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 49 324 092	R 856 826	52
Subsidised Housing	Folweni upgrade	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 74 830 940	R 412 650	22
Housing Delivery	KwaHlongwa Project	KN - Department of Human set	KN	iLembe (DC29)	Maphumulo (KZN294)	R 38 192 916	R 304 293	24
Housing Delivery	Cornubia 1B	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 117 710 554	R 896 490	32
Housing Delivery	Groutville Housing Project (Etshe	KN - Department of Human set	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 798 304 026	R 5 903 170	357
Housing Delivery	KwaXimba Rural Housing Project	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 51 711 826	R 1 698 120	178
Housing Delivery	Vulindlela Rural Housing Project	KN - Department of Human set	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 18 389 303 906	R 11 431 040	1421
Subsidised Housing	Mthembu RuralHousing Ph2	KN - Department of Human set	KN	Umginyathi (DC24)	Msinga (KZN244)	R 71 788 000	R 287 100	29
Housing Delivery	Sthembile-Glencoe Ph 2	KN - Department of Human set	KN	Umginyathi (DC24)	Endumeni (KZN241)	R 30 318 352	R 547 160	44
Subsidised Housing	Khathide Rural Housing Project P	KN - Department of Human set	KN	Amajuba (DC25)	Newcastle (KZN252)	R 82 642 643	R 358 800	23
Housing Delivery	INYONI SLUMS CLEARANCE	KN - Department of Human set	KN	iLembe (DC29)	Mandeni (KZN291)	R 36 234 197	R 213 600	16
Housing Delivery	UMatimotolo 01Rural Housing Pr	KN - Department of Human set	KN	Umginyathi (DC24)	Umvoti (KZN245)	R 13 798 102	R 362 250	75
Housing Delivery	Ramaphosa Housing Project	KN - Department of Human set	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 4 294 003	R 332 640	42
Housing Delivery	Nkumbanyuswa Rural Housing Pr	KN - Department of Human set	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 48 664 270	R 611 040	76
Housing Delivery	Sandton Pase 3	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 43 512 260	R 470 000	25
Housing Delivery	Maye/Dabhasi Project	KN - Department of Human set	KN	Zululand (DC26)	Nongoma (KZN265)	R 8 054 900	R 86 640	17
Housing Delivery	Welbedact East	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 77 931 237	R 908 730	57
Labour Intensive Programme	Rocky Park Intergated Residential	KN - Department of Human set	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 99 132 630	R 197 150	29
Housing Delivery	Ezimbokodweni Housing Project	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 1 864 430	R 746 700	57

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Vryheid Extension 16	KN - Department of Human set	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 030 442	R 925 203	67
Housing Delivery	Bhekumthetho Rural Housing Proj	KN - Department of Human set	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 16 198 164	R 869 340	50
Housing Delivery	Mpumalanga Extension Phase 2	KN - Department of Human set	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 19 227 943	R 231 800	38
Housing Delivery	KwaMthimude Rural Subsidised H	KN - Department of Human set	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 15 967 056	R 234 600	34
Housing Delivery	KwaNyuswa Rural Housing Proje	KN - Department of Human set	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 26 926 394	R 2 321 000	367
Housing Delivery	KWATHATHANI RURAL HOU	KN - Department of Human set	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 49 188 798	R 1 183 400	194
Labour Intensive Programme	Mdlletshe Rural Housing Project	KN - Department of Human set	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 54 353 814	R 136 301	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Infrastructure

Organisation : KZN - Department of Agriculture and Environmental Affairs

Number of Projects : 3

Average
manual workers
daily wage rate:

R 101.28

Totals : R 38 088 356 R 215 130 41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	FARM - AGRICULTURE - NDU	KZN - Department of Agricul	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 29 366 002	R 196 210	33
Labour Based Construction Progr	AGRICULTURAL OFFICES - L	KZN - Department of Agricul	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 8 146 796	R 14 920	7
Labour Based Construction Progr	OFFICES - AGRICULTURE AN	KZN - Department of Agricul	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 575 558	R 4 000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Infrastructure

Organisation : LP - Department of Public Works

Number of Projects : 13

Average
manual workers
daily wage rate:

R 107.19

Totals : R 19 943 788 R 1 572 410 479

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	sweeping of streets	LP - Department of Public Wor	LP	Waterberg (DC36)	Lephalale (LIM362)	R 141 000	R 141 000	64
EPWP Provincial	VHEMBE LANDSCAPING	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 316 800	R 270 960	60
National Youth Service	Hlogotlou Police Station NYS Proj	Department of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 138 817	R 20 000	28
EPWP Provincial	Mopani Landscaping	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 211 200	R 156 640	40
Labour Intensive Programme	WATERBERG LANDSCAPING	LP - Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 105 600	R 66 400	20
Labour Intensive Programme	SEKHUKHUNE LANDSCAPIN	LP - Department of Public Wor	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 290 400	R 240 320	67
Facilities and Infrastructure Devel	Ellisras SAPS: Facilities for peopl	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 170 502	R 29 400	12
Facilities and Infrastructure Devel	SAPS Ohrigstad: Facilities for Peo	Department of Public Works	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 108 630	R 17 900	7
Facilities and Infrastructure Devel	Bela Bela SAPS Disability Project	Department of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 72 396	R 15 750	7
Labour Intensive Programme	Landscaping Capricorn District	LP - Department of Public Wor	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 211 200	R 145 680	40
Labour Intensive Programme	Repairs to damaged facilities	Department of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	R 16 370 843	R 44 160	33
NYS Provincial	NATIONAL YOUTH SERVICE	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 403 200	R 252 000	60
NYS Provincial	NATIONAL YOUTH SERVICE	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 403 200	R 172 200	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Infrastructure

Organisation : LP - Department of Roads and Transport

Number of Projects : 27

Average
manual workers
daily wage rate:

R 114.10

Totals : R 452 234 563 R 63 839 383 10 149

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 12 074 974	R 2 748 040	532
EPWP Provincial	Maintenance for Lephalale Muni	LP - Department of Roads and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 416 169	R 2 266 195	596
Community based	Maintenance for Mutale Municipal	LP - Department of Roads and	LP	Vhembe (DC34)	Mutale (LIM342)	R 4 508 488	R 3 959 350	589
EPWP Provincial	Maintenance for Musina Municipa	LP - Department of Roads and	LP	Vhembe (DC34)	Musina (LIM341)	R 3 300 798	R 3 276 054	581
EPWP Provincial	Maintenance for Lepelle-Nkumpi	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 134 478	R 1 750 337	481
EPWP Provincial	Maintenance for Mogalakwena M	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 264 253	R 2 486 434	566
EPWP Provincial	Maintenance for Blouberg Muni	LP - Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4 281 741	R 3 538 370	582
EPWP Provincial	Maintenance for Bela Bela Muni	LP - Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 4 393 207	R 407 400	485
EPWP Provincial	Capricorn Routine Road Maintena	LP - Department of Roads and	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 1 475 000	R 410 260	274
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 11 000 000	R 3 373 544	590
Labour Intensive Programme	Maintenance for Thulamela Muni	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 335 094	R 2 739 565	536
Labour Intensive Programme	Maintenance for Ephraim Mogale	LP - Department of Roads and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 10 717 778	R 2 191 272	561
EPWP Provincial	Maintenance for Modimolle Muni	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 282 669	R 2 787 781	596
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10 564 555	R 2 549 805	591
Labour Intensive Programme	Upgrading of gravel road to tar fro	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 120 411 988	R 7 239 876	42
Labour Intensive Programme	Maintenance for Aganang municip	LP - Department of Roads and	LP	Capricorn (DC35)	Aganang (LIM352)	R 7 070 295	R 1 393 830	589
Community based	Maintenance for Molemole Muni	LP - Department of Roads and	LP	Capricorn (DC35)	Molemole (LIM353)	R 6 411 403	R 3 356 459	587
Labour Intensive Programme	MAINTENANCE FOR BA-PHA	LP - Department of Roads and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 12 267 982	R 914 080	564
Labour Intensive Programme	Major Rehabilitation of R33 from	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 96 321 000	R 490 000	48
Labour Intensive Programme	Upgrading of road from Mogoto to	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 12 253 000	R 2 845 000	38
Labour Intensive Programme	Upgrading of road from Lenyenye	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 142 000	R 1 982 000	35
Labour Intensive Programme	Belabela to Modimolle	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 7 481 425	R 84 297	13
Labour Intensive Programme	ROAD PREVENTATIVE MAIN	LP - Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 7 740 784	R 134 624	11
Labour Intensive Programme	Rehabilitation of Road P169/2,(Ph	LP - Department of Roads and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 47 594 140	R 1 752 943	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	The rehabilitations of road from T	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8 245 918	R 4 503 496	25
Labour Intensive Programme	Reconstruction of Bridge NB180 o	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 28 587 876	R 2 241 389	11
Labour Intensive Programme	Household Routine Maintenance f	LP - Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 9 957 549	R 2 416 983	598

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Infrastructure

Organisation : LP - Dept of Local Government and Housing

Number of Projects : 3

Average manual workers daily wage rate: R 106.10

Totals :	R 18 784 749	R 81 442	65

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	TODI TRD ENTERPRISE	LP - Dept of Local Governmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 332 162	R 30 699	16
Labour Intensive Programme	MMAESHIBE GENERAL TRAD	LP - Dept of Local Governmen	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 402 974	R 2 000	2
Labour Intensive Programme	MINTIRHO BUSINESS ENTER	LP - Dept of Local Governmen	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 17 049 614	R 48 743	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Infrastructure

Organisation : LP - Department of Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 90.26

Totals : R 381 016 746 R 13 239 608 519

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	VARIOUS SCHOOLS IN VHEM	LP - Department of Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some lo	R 242 741 069	R 36 900	44
Labour Intensive Programme	VARIOUS SCHOOLS IN MOPA	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 27 215 000	R 1 477 000	153
Labour Intensive Programme	Building and renovation of various	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 30 990 000	R 150 290	116
Labour Intensive Programme	VARIOUS SCHOOLS IN WATE	LP - Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 33 879 676	R 3 497 621	69
Labour Intensive Programme	Building and renovations of variou	LP - Department of Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 46 191 000	R 8 077 797	137

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Infrastructure

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 435

Average
manual workers
daily wage rate:

R 84.48

Totals : R 1 111 836 761 R 284 339 345 13 396

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	BOROLO BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 132 912	R 33 228	13
Road Maintenance	Mandela Zakheni Road No P207	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 112 464	R 28 116	11
Siyatentela	EMTHAMBOTHINI BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Road Maintenance	Kwagga A	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 71 568	R 17 892	7
Road Maintenance	Bundu Inn	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	23
Siyatentela	MZIMUHLE BUSROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Road Maintenance	Buhlebesizwe Main Road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 92 016	R 23 004	9
Siyatentela	Leroro P/170/01	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 40 896	R 10 224	4
Siyatentela	MANDELA/LUTHULI BUS RO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 112 464	R 28 116	11
Siyatentela	MIDDELBURG TO DRIEFONT	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 81 792	R 20 448	8
Roads and Stormwater	WONDERFONTEIN ROAD	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 524 954	R 21 450	12
Road Maintenance	4Way Gembok to 4way Emkuleni	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 163 584	R 40 896	16
Road Maintenance	King Vrystaat to 4 way Luthuli	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 153 360	R 38 340	15
Other	leufonteIn rdp	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Road Maintenance	VEZUBUHLE BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	17
Road Maintenance	MATHEYZNSLOOP2 BUS ROA	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	6
Siyatentela	leufontein	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 184 032	R 46 008	18
Siyatentela	Moremela P/170/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 40 896	R 10 224	4
Siyatentela	WORKSHOP YARD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	17
Road Maintenance	4Way Gembok to 4Way Emkuleni	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 92 016	R 23 004	9
Siyatentela	Matibidi P/170/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 51 120	R 12 780	5
Siyatentela	ZENZELE BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 163 584	R 40 896	16
Road Maintenance	Mandela to Suncity main Road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8
Siyatentela	WOLWENKOP BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	Mashishing EXT 9- D2571	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 163 584	R 40 896	16
Other	MGCOBANENI PRIMARY SCH	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 642 706	R 103 040	33
Siyatentela	siyabuswa to sewerage	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 214 704	R 53 676	21
Siyatentela	MIDDELBURG TO STOFFBER	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 132 912	R 33 228	13
Siyatentela	VERINA BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 92 016	R 23 004	9
Siyatentela	thokoza and tweefontein n bus roa	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 184 032	R 46 008	43
Siyatentela	PHOLA PARK BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	17
Siyatentela	greenside to green side road no D2	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyatentela	RDP house to D1245 buhlebesizw	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 214 704	R 53 676	21
Road Maintenance	Kwamhlanga Bus Road P207/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 153 360	R 38 340	15
Siyatentela	2km road to kameelrivier bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 120	R 12 780	5
Siyatentela	Stop 1 sokapho kwagga Abus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 265 824	R 66 456	26
Siyatentela	PHOLA PARK/VEZUBUHLE P	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Siyatentela	nokaneng road D2901	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 587 069	R 34 500	10
Road Maintenance	MOLOTO SOUTH BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 204 480	R 51 120	19
Road Maintenance	Kwagga Camp	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	6
Road Maintenance	Kwagga D to Vrys Kwagga D Bus	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 235 152	R 58 788	23
Siyatentela	Badfontein- 796	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 132 912	R 33 228	13
Siyatentela	MIDDELBURG ROADS 7km	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 122 688	R 30 672	12
Siyatentela	MIDDELBURG TO DOORNKO	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 92 016	R 23 004	9
Siyatentela	DRIEFONTEIN ROAD NO.D197	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 112 464	R 30 672	12
Siyatentela	DORINGKOP ROAD NO D1273	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 81 792	R 20 448	8
Other	ROAD D1398/ARNOT	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 524 964	R 19 800	9
Road Maintenance	WRY'S ROAD NO 2918	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 132 912	R 22 152	13
Road Maintenance	MOLOTO ROAD NO D567	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	6
Siyatentela	fourway to libangeni road no D29	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Road Maintenance	KWAGGA A BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 194 256	R 87 685	19
Road Maintenance	Clinic to Malebe Moloto South Bu	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 245 376	R 61 344	24
Road Maintenance	Kgodwana To Bronxmine	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 184 032	R 46 008	18
Road Maintenance	Kwagga EXT 10 Bus Road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 71 568	R 32 305	7
Siyatentela	Rossenekal - Draaikraal	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 71 568	R 17 892	7
Siyatentela	MACHIPE BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 40 896	R 10 224	4
Siyatentela	Coromandel- D2258	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 184 032	R 46 008	19
Siyatentela	Skhila- P8/2	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 102 240	R 25 560	10
Siyatentela	Mashishing Rossenekal- P171/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 112 464	R 28 116	11
Road Maintenance	ENGWENYA HOSPITAL 1KM	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 448	R 5 112	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	D685 WONDERFONTEIN TO S	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 30 672	R 5 112	2
Road Maintenance	D216 MACHADO TO DULLST	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 448	R 5 112	2
Road Maintenance	D216 BELFAST TO DULLSTRO	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 51 120	R 12 780	5
Siyatentela	Mashishing- Yard Cleaning	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 112 464	R 28 116	11
Siyatentela	Mashishing- P8/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 102 240	R 25 560	8
Road Maintenance	Makometsane to Allmansdrieff	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	8
Road Maintenance	MILIVA/RDP ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 51 120	R 8 520	1
Siyatentela	Sekhukhuni to Shaga - D212	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 92 016	R 23 004	9
Road Maintenance	MOLOTO PRETORIA ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 92 016	R 23 004	9
Road Maintenance	MAROMENI TO CASTEEL-D39	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 111 936	R 28 116	11
Road Maintenance	MAJEMBENI TO BERRETA/D3	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 315 456	R 79 236	31
Siyatentela	Maganagoboswa road no 2902	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Road Maintenance	SETHLARE TO COTTENDALE-	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 305 280	R 76 680	30
Siyatentela	Esgodlweni Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 214 706	R 53 676	21
Siyatentela	Mabuyeni to Mabuyeni road 2902	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyatentela	AREA A D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 200	R 25 560	10
Siyatentela	Kwamakola to Kwamakola bus ro	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	8
Siyatentela	AREAGH-HOKWE D4392	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 327 168	R 81 792	30
Siyatentela	AGNICOURT D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 214 704	R 53 676	21
Siyatentela	LILLYDALE-KRUGER GATE D	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 81 792	R 20 448	8
Siyatentela	Rustenburg - D1278	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 81 792	R 20 448	8
Siyatentela	Skaapkraal D874	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 112 464	R 28 116	11
Siyatentela	Sant engenas church to mafesi but	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8
Siyatentela	thasanag marafe to mogopa shop	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Siyatentela	ZENZELE THEMBALETHU BI	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 132 912	R 33 228	13
Siyatentela	allmansdreif bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 102 240	R 25 560	10
Siyatentela	Dihekeng bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 102 240	R 25 560	10
Siyatentela	court to 21 mortuary	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyatentela	gamaria bs road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 92 016	R 23 004	9
Siyatentela	college to shisampama bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 20 448	R 5 112	2
Road Maintenance	Makhosokhe bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Siyatentela	allmansdrieff c&d road no d2912	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Road Maintenance	Langkloof 2 bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 51 120	R 12 780	5
Road Maintenance	PHOLAPARK ENTRANCE P207	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 143 136	R 35 784	15
Siyatentela	thenbaletu bus road sibongi scho	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 780	R 20 448	8
Siyatentela	TWEEFONTEIN H BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 132 912	R 33 228	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	KwaMhlanga cross road to cullina	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	15
Road Maintenance	BELFAST TO SPIETSKOP NO	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 173 808	R 43 452	17
Road Maintenance	KwaMhlanga District Office Yard	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 235 152	R 58 788	23
Road Maintenance	UITVLUIG&ARNOD ROAD NO	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 51 120	R 12 780	5
Road Maintenance	DULLSTROOM TO DRAAIKRA	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 245 376	R 61 344	24
Road Maintenance	D330 BOVEN TO SLAAIHOEK	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 51 120	R 12 780	5
Siyantentela	Kiwi-D874	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 184 032	R 46 008	18
Road Maintenance	KWAGGA D BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	17
Road Maintenance	MANDELA/LUTHULI BUS RO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 112 464	R 28 116	11
Road Maintenance	QEDUKOMA SHOP TO TWEEF	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 398 736	R 99 684	39
Road Maintenance	MOLOTO NORTH BUS ROAD/	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 245 376	R 61 344	24
Road Maintenance	Mahlobogoane to Mokomong Mac	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8
Provincial	NYS Cooperatives Tonga Hospital	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 436 920	R 217 800	11
Siyantentela	ZITHABISENI BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Provincial	NYS CCOPERATIVES BELFAS	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 357 480	R 168 750	9
Provincial	NYS Cooperatives Themba Hospit	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 238 320	R 112 500	6
Provincial	NYS Cooperatives Shongwe Hosp	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 476 640	R 225 000	12
Provincial	NYS Cooperatives Tonga Cost Ce	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 556 080	R 275 100	13
Provincial	NYS Cooperatives Robs Ferreira	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 278 040	R 131 250	7
Provincial	NYS Cooperatives Nelspruit Distr	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 357 480	R 168 750	9
Provincial	NYS Cooperatives Malekutu Cost	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 317 760	R 150 000	8
Provincial	NYS Cooperatives Vaalbank 14/1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 278 040	R 63 000	7
Provincial	NYS Cooperatives Kwa-Poti	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 595 800	R 277 800	15
Provincial	NYS Cooperatives Caroline cost c	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 198 600	R 90 300	5
Provincial	NYS Cooperative Manyeleti	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 794 400	R 375 000	18
Provincial	NYS Cooperatives Embhuleni hos	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 278 040	R 131 250	7
Provincial	NYS COOPS LOSKOP DAM-BU	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 635 520	R 300 000	16
Provincial	NYS Cooperatives Mpuluzi cost c	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 238 320	R 112 500	6
Provincial	NYS Cooperatives Kwamhlanga	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 1 151 880	R 543 750	29
Road Construction	Bridge over Komati River on Roa	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 37 658 386	R 3 480 009	73
Siyantentela	Siyantentela	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 16 500 000	R 4 830 000	2156
Routine Road Maintenance	Upgrading of D2976 Daantjie and	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 54 807 380	R 27 036 084	62
Road Construction	Rehab of D797 btw Tonga and Ng	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 36 669 405	R 22 463 877	64
Road Construction	REHAB OF P182 FROM P120/1	MP - Department of Public Wo	MP	Nkangala	Emalaheni(MP)	R 82 143 523	R 27 897 806	37
Road Maintenance	Argent road D38	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 235 152	R 58 788	23
Road Maintenance	DELMAS TO ELOFF ROAD D2	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 132 912	R 33 228	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	DELMAS TO EXT 3 ROAD NO	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 92 016	R 23 004	9
Road Maintenance	WAAIKRAAL ROAD D38	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 132 912	R 33 228	11
Provincial	NYS Co-op Elukwatini cost centre	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 317 760	R 150 000	8
Provincial	NYS Cooperatives pixley ka seme	MP - Department of Public Wo	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 278 040	R 133 663	7
Siyatentela	Siyatentela Ehlanzeni	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 34 234 880	R 10 080 000	2412
Other	ELECTRONIC MAINTENANCE	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 5 938 568	R 147 875	7
Other	REHABILITATION OF ROAD D	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 30 557 838	R 395 850	29
Other	Rehabilitation of Road D 3928 bet	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 6 090 772	R 120 435	29
Road Maintenance	Rehabilitation of Road D2969BT	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 10 623 632	R 8 014 414	14
Road Construction	Rehab of P127/2 from N4 to D914	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 50 493 197	R 31 451 092	83
Road Construction	Rehab and Upgrading of Road P1	MP - Department of Public Wo	MP	Nkangala	Emalahleni(MP)	R 106 224 929	R 35 408 310	69
Health Facilities	KWAMHLANGA HOSPITAL	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 6 600	R 6 600	11
Other	Siyatentela/Bohlabela	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 167 600	R 41 898	10
Other	New Corolation (Klarinet)	MP - Department of Public Wo	MP	Nkangala	Emalahleni(MP)	R 14 861 137	R 571 200	136
Other	Nederlands Park	MP - Department of Public Wo	MP	Gert Sibande	Msukaligwa	R 11 507 481	R 11 507 481	47
Provincial	NYS COOPERATIVES BARBE	MP - Department of Public Wo	MP	Ehlanzeni	Umjindi	R 198 600	R 93 750	5
Road Maintenance	Siyatentela 2014_15/GERT	MP - Department of Public Wo	MP	Gert Sibande	Msukaligwa	R 13 500 000	R 7 326 449	2139
Road Maintenance	SUNCITY BUS ROAD 5.5KM	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	11
Other	NYS Cooperatives Dipaleseng	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 635 520	R 168 750	9
Other	Nys Cooperatives Mkhondo	MP - Department of Public Wo	MP	Gert Sibande	Mkhondo	R 357 480	R 165 645	9
Provincial	NYS COOPERATIVE WATERV	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 357 480	R 168 750	9
Provincial	NYS Cooperatives Msukaligwa	MP - Department of Public Wo	MP	Gert Sibande	Msukaligwa	R 714 960	R 285 300	18
Provincial	NYS Coperatives Victor Khanye	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 436 920	R 206 250	11
Provincial	NYS Cooperatives Lekwa	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 595 200	R 295 680	16
Provincial	NYS Cooperatives Thaba Chweu	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 1 469 640	R 225 000	35
Road Construction	REHAB OF P95/1 LIMPOPO BO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 66 927 766	R 25 839 725	50
Road Construction	Rehab of Manzini Swalala D2969	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 11 508 935	R 7 718 471	51
Provincial	NYS Cooperative Cunningmore C	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 675 240	R 318 750	17
Road Construction	Rehab of D481 Embuleni to Ekuli	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 69 996 699	R 17 742 757	32
Road Construction	Rehab of P17/6 Hazyview to Whit	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 81 332 350	R 21 193 632	139
Siyatentela	SUNCITY C BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 71 568	R 17 892	7
Siyatentela	TWEEFONTEIN J BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 271 788	R 49 416	29
Siyatentela	AERORAND ERF 2446	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 51 120	R 12 780	5
Siyatentela	STOFFBERG P51/2	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 224 928	R 56 232	22
Siyatentela	VLAKLAAGTE NO 1 BUS ROA	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Siyatentela	SOCIAL SERVICES	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 143 136	R 35 784	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	ROAD NO D197 MAKALANE	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 163 584	R 40 896	16
Siyatentela	MIDDELBURG TRAFFIC 2.5km	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 51 120	R 12 780	5
Siyatentela	verina c bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 30 672	R 7 668	3
Siyatentela	verina bus road sekemisa school	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 71 568	R 17 892	7
Siyatentela	twefontein f and e bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 204 480	R 51 120	20
Siyatentela	twefontein k road p207/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Road Maintenance	YSTERVARKFONTEIN TO DE	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 194 256	R 48 564	29
Siyatentela	kameelrivier b bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Road Maintenance	Thembaletu Road No D25	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 163 584	R 40 896	16
Siyatentela	TWEEFONTEIN D ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Siyatentela	sheldon mountainview	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Siyatentela	showground	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Siyatentela	pnr shop to kwakgomo zithabiseni	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Siyatentela	TWEEFONTEIN B1,B2, C BUSR	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 143 136	R 35 784	14
Siyatentela	kameelrivier to kameelpoort bus	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 32 305	7
Siyatentela	MOLOTO NORTH BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 245 376	R 40 896	24
Siyatentela	THEMBALETHU BUSROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	16
Road Maintenance	BHUNDU ROAD NO D2916	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 132 912	R 33 228	12
Siyatentela	fourway to kameelrivier road no 2	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyatentela	METSI D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	9
Siyatentela	KAMEELRIVIER TO EMTHAM	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 102 240	R 25 560	10
Road Maintenance	Goedgedach to brakfontein D2543	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 184 032	R 46 008	18
Siyatentela	WOLVENFONTEIN TO VOLGG	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 122 688	R 30 672	12
Road Maintenance	KWAGGA C BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Road Maintenance	MACHIPE ROAD NO D2916	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 71 568	R 11 928	7
Road Maintenance	TWEEFONTEIN E ROAD NO D	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 163 584	R 40 896	14
Road Maintenance	MOUNTAIN VIEW BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8
Road Maintenance	Strydpan to toevlug road no D101	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 51 120	R 12 780	5
Road Maintenance	Boekenhouhoek Road No D2915	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	9
Road Maintenance	Argent to kendale R555	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 316 944	R 79 236	31
Road Maintenance	ELOFF TO DELMAS R555	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 163 584	R 40 896	16
Road Maintenance	SUNCITY AA BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8
Road Maintenance	Argent to schoongezich D2196	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 92 016	R 23 004	9
Siyatentela	kameelrivier to makometsane roaa	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	20
Road Maintenance	Klipfontein to vandykspuit D960	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 132 912	R 33 228	13
Road Maintenance	Verena to Witbank No P100/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 214 704	R 53 676	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Pietkoringhof Yard	MP - Department of Public Wo	MP	Nkangala	Emalahleni(MP)	R 194 256	R 48 564	19
Road Maintenance	LANGKLOOF BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	14
Road Maintenance	Botleng grave yard	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 30 672	R 7 668	3
Road Maintenance	DELMAS TO NOOITGEDACHT	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 245 376	R 61 344	24
Road Maintenance	Matheyzensloop Road No D2915	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	6
Road Maintenance	Droggefontein to sundra road no 1	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 81 792	R 20 448	7
Road Maintenance	DELMAS TO ARGENT R555	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 265 824	R 66 456	26
Road Maintenance	Ellof to droggefontein road no D7	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 92 016	R 23 004	8
Road Maintenance	Kwagga B, C Somphalal Road No	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Road Maintenance	Gemsbok Road No D2918	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 132 912	R 33 228	13
Road Maintenance	Tweefontein F Road No D 1875	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	12
Road Maintenance	KLIPSPRUIT TO ARGENT D38	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 102 240	R 25 560	10
Road Maintenance	Tweefontein A,B,C, Buhlebesizw	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 255 600	R 63 900	24
Siyatentela	Mthakathi to Wales - D3950	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 235 152	R 58 788	23
Siyatentela	Nokaneng road to Seabe road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 245 376	R 61 344	24
Siyatentela	Siyabuswa C	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 122 688	R 30 672	12
Siyatentela	Nokaneng to Katjebane road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 204 480	R 51 120	20
Siyatentela	Seabe to Marapyane Road No D2	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 143 136	R 35 784	14
Siyatentela	Thabana & Ramokgeletsane road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 132 912	R 33 228	13
Siyatentela	Croquetlawn sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 296 104	R 74 026	9
Siyatentela	Marapyane Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 603 216	R 150 804	59
Siyatentela	Madras sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 448	R 5 112	2
Siyatentela	Maganagobuswa Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 521 424	R 130 356	51
Siyatentela	Summerset sc/g/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 112 464	R 28 116	11
Siyatentela	Matsabana sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 448	R 5 112	2
Siyatentela	Siyabuswa Bus Road 2014	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 460 080	R 115 020	45
Siyatentela	Dingleydale to Newforest - D3945	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 204 480	R 51 120	20
Siyatentela	Kosini Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 521 424	R 130 356	51
Siyatentela	Violetbenk to Majembeni - D3964	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Siyatentela	Rhelani to Shatale - D3965	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Siyatentela	Thulamahashe to Buyisnto - D439	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 368 064	R 92 016	36
Siyatentela	Tsuvulani to Maluzane - D4395	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 214 704	R 53 676	21
Siyatentela	Arthurseat to Champagne - D3942	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Siyatentela	Kildare To Jongilanga 04381	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 112 464	R 28 116	11
Siyatentela	Mp Steam To Agincourt D 4390	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 152 640	R 38 160	15
Siyatentela	Oakley To Ronaldsey D 3979	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 184 032	R 46 008	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	Pieterskraal to Morwe Road No D	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 132 912	R 33 228	13
Siyatentela	Ramkeletsane Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 255 600	R 63 900	25
Siyatentela	Kildare to Jongilanga/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 143 136	R 35 784	14
Siyatentela	Xathia sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyatentela	Casteel to Maromengm- D3940	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 112 464	R 28 116	11
Siyatentela	Mabuyeni Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 143 136	R 35 784	14
Siyatentela	Senotelo To Koedoespoot	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 173 808	R 43 452	17
Siyatentela	Senotelo to troya no d2740	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyatentela	Nokaneng to Mmamehlake road n	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 194 256	R 48 564	19
Siyatentela	Mzimdala bus road 1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 102 240	R 25 560	10
Siyatentela	Old parliament	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 30 672	R 7 668	3
Siyatentela	Pankop Road No D2740	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Siyatentela	Senotelo Road No D2902	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyatentela	Kameelrivier Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 378 288	R 94 572	37
Siyatentela	Sewerage to Collect	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Siyatentela	Sehoko Road No D2901	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 153 360	R 38 340	15
Siyatentela	Siyabuswa Old Parliment	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	8
Siyatentela	Vaalbank to Vaalbank bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	7
Siyatentela	Mkhuhlu MAF P33/5	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 204 480	R 51 120	20
Siyatentela	Nokaneng bus road 1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Siyatentela	Hebron to Hebron D3939	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 912	R 33 228	13
Siyatentela	Watervaal bus road to Twoline bu	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 92 016	R 23 004	9
Siyatentela	Amashangane to Casteel - D3949	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 153 360	R 38 340	15
Siyatentela	Watervaal new stand bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyatentela	Thabana bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyatentela	GreenValley to Moloro - D3928	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 153 360	R 38 340	15
Siyatentela	Nokaneng to Nokaneng road no d	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 122 688	R 30 672	9
Siyatentela	Senotelo to Senotelo D2900	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	7
Siyatentela	Seabe Bus Road 2014	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 184 032	R 46 008	18
Siyatentela	Skimming bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 120	R 12 780	5
Siyatentela	Songeni to Mbumba - D4397	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 912	R 33 228	13
Siyatentela	Sabie-Graskop/p/9/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 51 120	R 12 780	5
Siyatentela	BILINGTON TO XIKHUSESE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 223 872	R 56 232	22
Road Maintenance	Moloto D567-12km	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 265 824	R 66 456	26
Road Maintenance	Zakheni 2	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	6
Road Maintenance	Kwamhlanga Bus Road P255/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	ACORNHOEK TO KA-ZITHA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 101 760	R 25 560	10
Siyantela	DIXIE TO UTA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 213 696	R 53 424	20
Siyantela	LIPONG TO DUMPHRIES	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 122 112	R 30 672	12
Siyantela	SAVILLE TO COTTERNBURG	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 162 816	R 40 896	16
Siyantela	HLUVUKANI TO CLARE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 223 872	R 56 232	22
Siyantela	SIGAGULE TO COTTONDALE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 288	R 33 228	29
Siyantela	OHRIGSTAD P 8/2	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 143 136	R 35 784	14
Siyantela	Tsakane to Jimbrow/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 10 224	R 2 556	1
Siyantela	Sabie-White River P/189/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 30 672	R 7 668	3
Siyantela	LUDLOW TO SHARE-D4404	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 288	R 33 228	13
Road Construction	Upgrade of D545 Kruisfontein Ro	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 71 664 545	R 614 250	62
Road Construction	Upgrading of D2908 Pieterskraal	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 48 051 947	R 183 208	29
Road Construction	Upgrading of D3970 Marite Jim B	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 27 431 250	R 357 745	25
Road Construction	upgrading of road D3970 Mariti Ji	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 33 767 589	R 331 680	26
Road Maintenance	Patching of potholes P33/4 Chezz	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 1 899 325	R 42 050	11
Road Construction	Construction of Bridge Marite D3	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 23 723 036	R 179 694	23
Other	RGC Electrical Services	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 636 769	R 70 980	6
Other	RGC General Building Maintenanc	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 519 720	R 18 850	2
Other	RGC Gutters Maintenance	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 782 925	R 38 220	4
Other	RGC Plumbing Services	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 1 653 184	R 128 115	5
Other	RGC Electronic Services	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 2 691 194	R 334 620	9
Siyantela	Sabie-Hazyview P/33/4	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 30 672	R 7 668	3
Siyantela	HLUVUKANI TO HLAWEKISA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 101 760	R 25 560	10
Siyantela	Pankop Bus Road/14/15	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 120	R 12 780	5
Siyantela	Thushanang/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 10 224	R 2 556	1
Siyantela	HLUVUKANI TO SHORTY D44	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 224 928	R 56 232	22
Siyantela	WELVERDIEND TO HLAWEKI	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 194 256	R 48 564	19
Siyantela	EDIBURG TO ISLIGTON D4398	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 204 480	R 51 120	20
Siyantela	LODLOW TO ISIGTON D3930	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 194 256	R 48 564	19
Siyantela	CONTONDALE TO KAZITHA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	9
Siyantela	WERVERDIEND TO ISLINGTO	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 255 600	R 63 900	25
Siyantela	ROLLE TO LUDLOW D4400	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 112 464	R 28 116	11
Siyantela	BUYISONTO TO BOIKOTSON	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 419 184	R 104 796	37
Siyantela	GODIDE TO ALLANDALE D44	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	9
Siyantela	ANTHOL TO HLUVUKANI	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 162 816	R 40 896	16
Siyantela	EDINBURGH TO LUDLOW	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 142 464	R 35 784	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	MP STREAM TO MAKARINGE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 111 936	R 28 116	11
Siyantela	WELVERDIN TO WELVERDIN	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 111 936	R 28 116	11
Siyantela	THULAMAHASHE TO MP STR	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 162 816	R 40 896	11
Siyantela	Tekamala To Mkhuhlu d 3978	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	7
Siyantela	Marhongwane to thusanang d4388	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 122 112	R 30 528	12
Siyantela	matjhiring -kwaphahla rd d2914	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 316 944	R 79 236	31
Siyantela	Kildare To Agincourt D4387	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 11 936	R 2 985	11
Siyantela	Justicia to lillydale d 4884	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Siyantela	MaritiTo Jimbrown	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 288	R 33 072	11
Siyantela	Cunningmore To Cork	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 224 928	R 56 232	22
Siyantela	Lillydale to belfast d4382	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 288	R 33 072	13
Siyantela	Newintong To Agincourt D4391	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	9
Siyantela	Tekamahala SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 143 136	R 35 784	14
Siyantela	ALLANDALE TO LEPHONG D4	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 235 152	R 58 788	23
Road Maintenance	BROOKLYN TO NKOTOBONA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 142 464	R 35 784	14
Siyantela	Mamethake to Mamethake Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Siyantela	Nokaneng bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 204 480	R 51 120	19
Road Maintenance	CASTEEL TO REVONI-D3957	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 81 408	R 20 448	8
Siyantela	Mashego to allemansdrieff D2900	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 92 016	R 23 004	9
Road Maintenance	CASTEEL TO BEN -MATLOSE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 50 880	R 15 336	6
Siyantela	Madubaduba bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 276 048	R 69 012	25
Road Maintenance	GREENVALLEY TO TSAKANE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 91 584	R 23 004	9
Siyantela	Katjibane bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Siyantela	Mzimdala bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 132 912	R 33 228	10
Siyantela	Kammelrivier to Maphotla D2908	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 204 480	R 51 120	20
Siyantela	Kameelrivier to Moganong D2903	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 92 016	R 23 004	9
Siyantela	Leeufontein Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Road Maintenance	KLASERIE TO WELGEVONDE-	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 101 760	R 25 560	10
Siyantela	Matjhirini to change house	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 122 688	R 30 672	12
Road Maintenance	CASTEEL TO ZOENOG-D935	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 101 760	R 23 004	9
Siyantela	Leeufontein to Dikwale road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 122 688	R 30 672	12
Road Maintenance	MASAKENG TO BUSHBUCKRI	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 50 880	R 12 780	5
Siyantela	ENGWENYA HALL	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 10 224	R 2 556	1
Siyantela	Greenside bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	8
Siyantela	Seabe Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 245 376	R 61 344	24
Road Maintenance	BUSHBUCKRIDGE TO TENNIS	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 366 336	R 89 460	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	SIYATHUTHUKA COMMUNIT	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 448	R 5 112	2
Siyantela	Ekhekeni Kameelrivier B	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 173 808	R 43 452	17
Road Maintenance	WALES TO HEBRON/p57/2	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 152 640	R 38 340	15
Road Maintenance	BUSHBUCKRIDGE-P573	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 305 280	R 76 680	30
Siyantela	Siyabuswa bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 531 648	R 132 912	71
Siyantela	Lefiswana to Lefiswana bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 120	R 12 780	5
Road Construction	Construct of D3968 btw R40 and	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 90 000 394	R 91 840	11
Siyantela	MARHONGWANE-D3975	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 153 360	R 38 340	15
Siyantela	XANTHIA D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 912	R 33 228	13
Siyantela	Makometsane	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 92 016	R 23 004	9
Siyantela	MATHIBELA D3976	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 224 928	R 56 232	22
Siyantela	MARITI TO HOXANI D3973	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 184 032	R 46 008	18
Siyantela	MARITI,OAKLEY,CUNNINGM	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 327 168	R 81 792	32
Siyantela	MALAMULE TO AREAGH D43	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	9
Road Maintenance	ARTHURSEAT TO GREENVAL	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 172 992	R 43 452	17
Road Maintenance	BERETA TO MAJEMBENI-D39	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 111 936	R 28 116	11
Siyantela	Marapyane & Green Side road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	10
Road Maintenance	MAROMENI 2 TO CASTEEL-D	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 213 696	R 51 120	20
Road Maintenance	MAFEMANE TO BUYISONTO-	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 142 464	R 35 784	14
Siyantela	MALELEZA TO EKHWEZI SHO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 92 016	R 23 004	9
Road Maintenance	Vaalbank Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 194 256	R 48 564	19
Siyantela	Kameelport bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 214 704	R 53 676	21
Siyantela	Siyabuswa court to 21th mortuary	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	8
Road Maintenance	ZOEKNOG TO CASTEEL-D395	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 203 520	R 48 564	19
Siyantela	Marapyane to Lefiso road D2927	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 265 824	R 66 456	22
Siyantela	Marothobolong to Pieterskraal	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 122 688	R 30 672	12
Road Maintenance	KA-ZITHJA TO COTTONDALE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 172 992	R 43 452	17
Siyantela	Makola bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 255 600	R 63 900	25
Siyantela	Leeufontein to Skimming	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 224 928	R 56 232	11
Road Maintenance	DINGLEY-DALE TO MBUMBA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 288	R 33 228	13
Road Maintenance	Twoline Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 357 840	R 89 460	35
Siyantela	Loding Pajerong to Mbulawa	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyantela	UTHA TO DIXIE D4415	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 184 032	R 46 008	18
Siyantela	Goromane D3972	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 71 232	R 17 808	8
Siyantela	Marapyane Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 184 032	R 46 008	18
Siyantela	thulamahashe to cottondale	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 296 496	R 74 124	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	mathibela/ sc/ c/ g/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 61 056	R 15 264	7
Siyantela	islington to clare	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 122 688	R 30 672	13
Siyantela	Maphotla	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 357 840	R 89 460	36
Siyantela	MARITE-D3970	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 81 792	R 20 448	9
Siyantela	thulamahashe to mp stream	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 912	R 33 228	12
Siyantela	rolle to shimati	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 122 688	R 30 672	13
Siyantela	hluvukani to werverdiend d 4407	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 194 256	R 48 564	20
Siyantela	acornhoek to timbavati d4421	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 173 808	R 43 452	18
Siyantela	Radijoko to clinic	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyantela	XAVAYINI/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 448	R 5 112	2
Siyantela	hlangalezwe D3978	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 91 584	R 22 896	9
Siyantela	Phake road no d2740	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 153 360	R 38 340	15
Siyantela	JUSTICIA/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyantela	makerepeni to thorndale d4423	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 204 480	R 51 120	20
Siyantela	MALAMULE/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyantela	kumane to buyisonto d4394	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Siyantela	Siyabuswa bus road 1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 204 480	R 51 120	19
Siyantela	LILLYDALE/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyantela	athole to shorty d4412	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 122 688	R 30 672	12
Siyantela	KHOMANANI/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyantela	Mogonong to Siyabuswa road no	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyantela	RONALDSEY/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 912	R 33 228	13
Siyantela	HUNTINGTON-D4383	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 286 272	R 71 568	25
Siyantela	STERKLOOP TO STOFFBERG	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 173 808	R 43 452	17
Siyantela	MKHUHLU D3977	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Road Maintenance	MTHAKATHI TO BEN-MATLO	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 111 936	R 28 116	11
Siyantela	Vaalbank section B	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Road Maintenance	THULAMAHASHE DPWRT YA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 213 696	R 53 676	21
Siyantela	CUNNINGMORE B SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 153 360	R 38 340	13
Siyantela	AREA GH-HOKWE SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 61 344	R 15 336	6
Siyantela	BELFAST SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 448	R 5 112	2
Siyantela	MARITE GOROMANE SC/G/C/	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 112 464	R 28 116	11
Siyantela	SOWETO SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 61 344	R 10 224	6
Siyantela	(KILDARE B)D3969	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 51 120	R 12 780	5
Siyantela	NEWINGTON SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyantela	cunningmore to allscoat D3969	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 549 504	R 137 376	54

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	EMTHONJENI COMMUNITY H	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 448	R 5 112	2
Siyatentela	Marothobolong Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 398 734	R 99 684	85
Siyatentela	Watervaal Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 306 720	R 76 680	30
Siyatentela	BELFAST TO PAARDEPLAAS	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 102 240	R 25 560	10
Siyatentela	Pietrskraal Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 153 360	R 38 340	15
Siyatentela	DULLSTROOM TO WINDHOE	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 30 672	R 7 668	3
Siyatentela	Pankop Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyatentela	MACHADO ROAD CAMP 1KM	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 30 672	R 7 668	3
Siyatentela	Mogononong Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyatentela	P180/1 MACHADO TO BADPL	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 448	R 5 112	2
Siyatentela	P26/6MACHADO TO CAROLIN	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 92 016	R 23 004	9
Siyatentela	BELFAST ROAD CAMP 2KM	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 40 896	R 10 224	4
Siyatentela	Mathjirini Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 286 272	R 71 568	28
Road Maintenance	BERETA TO MASAKENG-D396	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 101 760	R 25 560	10
Siyatentela	MARONGWANA SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 448	R 5 112	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Infrastructure

Organisation : MP - Department of Education

Number of Projects : 16

Average
manual workers
daily wage rate:

R 179.13

Totals : R 111 013 272 R 19 250 527 644

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Malatse Secondary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 2 506 801	R 74 240	17
Education Facilities	Nkomazi Education Development	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 30 000	R 30 000	4
Education Facilities	Lungelo combined school	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 1 191 271	R 22 400	28
Housing	ALEX BENJAMINI SECONDAR	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 9 116 579	R 135 280	88
Other	KWASHUKU SECONDARY SC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 229 818	R 3 960	2
Education Facilities	Arnot primary school	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 15 389 211	R 15 389 211	88
Other	Construction of Osizweni Special	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 346 500	R 297 000	23
Other	Vulamehlo senior school	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 2 215 336	R 44 764	19
Education Facilities	Construction of grade r center	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 1 663 856	R 45 217	15
Education Facilities	Seruane Secondary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 1 279 829	R 78 080	19
Education Facilities	Amersfoort Primary School	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 702 328	R 13 520	13
Education Facilities	Sabeka Secondary School	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 7 307 068	R 189 240	24
Education Facilities	EMAKHAZENI BOARDING SC	MP - Department of Education	MP	Nkangala	Emakhazeni	R 50 000 000	R 1 411 415	144
Education Facilities	llanga primary school	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 15 221 616	R 1 288 200	103
Education Facilities	Seruane Secondary Schoo	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 2 559 659	R 76 000	19
Other	Mathethe Primary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 1 253 400	R 152 000	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Infrastructure

Organisation : MP - Department of Health and Social Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 80.00

Totals : R 467 200 R 192 000 37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Social Development Facilities	Ntunda ChC	MP - Department of Health and	MP	Ehlanzeni	Nkomazi	R 467 200	R 192 000	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Infrastructure

Organisation : MP - Department of Culture, Sport and Recreation ; MP - Department of Culture, Sport and Re

Number of Projects : 1

Average
manual workers
daily wage rate:

R 128.33

Totals : R 22 950 R 22 950 12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Driefontein Public Library/complet	MP - Department of Culture, S	MP	Gert Sibande	Mkhondo	R 22 950	R 22 950	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Infrastructure

Organisation : MP - Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average
manual workers
daily wage rate:

R 170.00

Totals : R 39 502 876 R 397 800 36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	TEKWANE NORTH BULK WA	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 39 502 876	R 397 800	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Infrastructure

Organisation : MP - Department of Agriculture, Rural Development and Land Administration

Number of Projects : 1

Average
manual workers
daily wage rate:

R 89.88

Totals : R 10 000 000 R 58 500 154

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Buildings	Construction of building	MP - Department of Agricultur	MP	Gert Sibande	Albert Luthuli	R 10 000 000	R 58 500	154

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F59

Government Sector : Infrastructure

Organisation : MP - Department of Social Development

Number of Projects : 3

Average
manual workers
daily wage rate:

R 127.53

Totals : R 49 304 348 R 27 663 886 99

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Construction	The Rehabilitation of Road D3928	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 25 124 436	R 23 015 359	59
Other	CONSTRUCTION OF 16 OFFIC	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 15 480 458	R 150 000	10
Other	Amsterdam Social Development 2	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 8 699 454	R 4 498 527	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F60

Government Sector : Infrastructure

Organisation : MP - Department of Health

Number of Projects : 6

Average
manual workers
daily wage rate:

R 134.83

Totals : R 39 646 034 R 12 306 283 454

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Impungwe hospital	MP - Department of Health	MP	Nkangala	Emalahleni(MP)	R 24 050 460	R 85 800	11
Other	EMTHONJENI CLINIC	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 701 385	R 51 600	8
Health Facilities	Rob Ferreira Phase 4EP1	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 5 443 500	R 5 443 500	370
Health Facilities	Ermelo Hospital-renovations of ma	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 2 662 012	R 66 000	28
Housing	ONSTRUCTION OF NEW ORT	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 6 513 883	R 6 513 883	30
Health Facilities	Sibuyile Clinic	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 274 794	R 145 500	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F61

Government Sector : Infrastructure

Organisation : MP - Department of Human Settlements

Number of Projects : 6

Average
manual workers
daily wage rate:

R 103.81

Totals : R 51 429 975 R 23 812 611 71

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Construction of 117 PHP Houses	MP - Department of Human Se	MP	Ehlanzeni	Bushbuckridge	R 8 411 432	R 639	9
Housing	Construction of 117 PHP Houses	MP - Department of Human Se	MP	Ehlanzeni	Bushbuckridge	R 3 557 640	R 18 460	4
Housing	Khatha - Khatha Trading Enterpris	MP - Department of Human Se	MP	Nkangala	Victor Khanye	R 39 159 643	R 23 495 786	37
Housing	Driekoppies/Ntunda RDP Houses	MP - Department of Human Se	MP	Ehlanzeni	Nkomazi	R 119 460	R 119 460	8
Housing	Phosaville RDP Houses	MP - Department of Human Se	MP	Ehlanzeni	Nkomazi	R 151 800	R 151 800	10
Housing	construction of 62 Rdp houses	MP - Department of Human Se	MP	Ehlanzeni	Nkomazi	R 30 000	R 26 466	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F62

Government Sector : Infrastructure

Organisation : NC - Department of Roads and Public Works

Number of Projects : 35

Average
manual workers
daily wage rate:

R 100.96

Totals : R 252 726 676 R 60 613 535 1 527

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Routine Road Maintenance	Rehabilitation of DR1963 & MR7	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 53 367 631	R 9 703 206	22
Other	Renovation & Repair of Single Qu	NC - Department of Roads and	NC	Namakwa	Nama Khoi	R 450 000	R 15 000	19
Other	Paving mainroad - KHEIS	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 888 888	R 444 444	35
Other	Garies Brickmaking project	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 800 000	R 266 000	13
Other	Paving of mainroad Nourivier	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 756 740	R 378 370	47
Other	Paving of mainroad Rooifontein 8	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 834 092	R 41 706	51
Road Maintenance	Resseal: MR527	NC - Department of Roads and	NC	Namakwa	Hantam	R 63 498 144	R 105 241	37
Non-Motorised Transport	Pothole Repair and Slurry of Inter	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 1 000 000	R 355 245	220
Other	Fraserburg: Construction of Storm	NC - Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 499 290	R 129 445	42
Other	General maintenance on culverts a	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 200 000	R 116 450	20
Road Maintenance	Flood damage repairs on roads DR	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Thembelihle	R 144 000	R 108 000	14
Road Maintenance	Main Road 900,Main Road 913 &	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 14 612 388	R 4 888 373	9
Other	De Bushing Project	NC - Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 100 000	R 100 000	18
Road Maintenance	Repair Of Access Road Project in	NC - Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 7 333 333	R 1 333 333	153
Other	Bathlaros Household Contractor	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3 000 000	R 3 000 000	102
Road Maintenance	Routine Road Maintenance in Grie	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 237 554	R 155 050	9
Other	Fencing of Port Nolloth Schools	NC - Department of Roads and	NC	Namakwa	Richtersveld	R 838 932	R 139 822	15
Other	Paving of Community Hall in Bon	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 2 500 000	R 625 000	28
Other	Flood damage repairs on roads DR	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 3 326 400	R 3 326 400	13
Other	Paving of Streets and Upgrading o	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 1 960 000	R 1 955 210	44
Other	Vegetation Maintenece on TR87	NC - Department of Roads and	NC	Siyanda	Mier	R 1 350 000	R 450 000	30
Routine Road Maintenance	Routine Roads Maintenance on M	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 229 167	R 62 500	15
Road Maintenance	Maintenance on MR858 and R359	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 300 000	R 100 000	15
Road Maintenance	Routine Road Maintenece Work	NC - Department of Roads and	NC	Siyanda	Mier	R 333 333	R 66 667	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Fraserburg Brickmaking project	NC - Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 2 500 000	R 62 500	43
Routine Road Maintenance	Maintenance of Road	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 208 333	R 125 000	1
Road Construction	DR3342 between Tsineng and Gas	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 24 734 154	R 8 244 718	11
Road Maintenance	Road maintenance Douglas	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 50 000	R 20 655	6
Road Maintenance	Spitskop-Schmidsdrift area	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 2 000 000	R 2 000 000	15
Routine Road Maintenance	Routine Road Maintenance- Ritchi	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 673 200	R 168 300	17
Other	Fence repair in Modderivier: MR	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 150 000	R 112 500	5
Other	Upgrading of valspan street	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 2 500 000	R 1 666 666	31
Routine Road Maintenance	Routine Road Maintenance- Delo	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 658 240	R 274 267	18
Other	Bloodhound Project	NC - Department of Roads and	NC	Siyanda	Mier	R 4 682 250	R 1 560 750	337
Road Maintenance	TR 3901- Hanover- Phillipstown	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 56 010 607	R 18 512 717	42

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F63

Government Sector : Infrastructure

Organisation : NC - Department of Health Services

Number of Projects : 3

Average
manual workers
daily wage rate:

R 145.00

Totals : R 213 117 736 R 188 280 662 505

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Alterations to Medical High Care	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 17 882 456	R 1 490 204	36
Health Facilities	Completion of new Kimberley me	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 182 156 014	R 182 156 014	458
Health Facilities	Refurbishment of Galeshewe Day	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 13 079 266	R 4 634 444	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F64

Government Sector : Infrastructure

Organisation : NC - Department of Cooperative Governance, Human Settlement and Traditional Affairs

Number of Projects : 11

Average
manual workers
daily wage rate:

R 132.59

Totals : R 46 089 039 R 14 628 368 268

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Civil Services for 200 rental Units	NC - Department of Cooperati	NC	John Taolo Gaetsewe	Gamagara	R 3 130 000	R 3 129 963	7
Housing	Bongani 150	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyancuma	R 1 464 014	R 244 002	7
Housing	Van Wyksvlei 130	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Kareeberg	R 3 600 000	R 1 131 475	5
Housing	Victoria West 270	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Ubuntu	R 550 000	R 275 000	7
Housing	55 BNG Houses in Marydalenc	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyathemba	R 4 492 379	R 898 476	16
Housing	54 BNG Housing in Niekershoop	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyathemba	R 4 374 957	R 874 991	17
Housing	CONSTRUCTION OF 100 R.D.P	NC - Department of Cooperati	NC	Namakwa	Richtersveld	R 5 500 000	R 1 222 222	18
Housing	Prieska :Fairview Ext 15: 310BN	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyathemba	R 3 847 900	R 961 975	14
Housing	198 ERVEN POFADDER	NC - Department of Cooperati	NC	Namakwa	Kh?i-Ma	R 3 209 789	R 583 598	23
Housing	Kingston houses 685	NC - Department of Cooperati	NC	Frances Baard	Phokwane	R 7 920 000	R 2 640 000	42
Housing	Pampierstad 1450 housing project	NC - Department of Cooperati	NC	Frances Baard	Phokwane	R 8 000 000	R 2 666 666	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F65

Government Sector : Infrastructure

Organisation : NC - Department of Education

Number of Projects : 31

Average
manual workers
daily wage rate:

R 121.54

Totals : R 171 586 138 R 26 610 482 499

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Ritchie Rietvale High School Elect	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 62 500	R 55 000	5
Education Facilities	Rremogolo Secondary School Proj	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 10 364 042	R 2 303 121	20
Education Facilities	double ECD classroom at Kevin N	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 800 000	R 413 036	10
Education Facilities	Construction of Double ECD Prote	NC - Department of Education	NC	Namakwa	Hantam	R 2 114 016	R 1 992 772	4
Education Facilities	Construction Large Admin Block	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 2 765 264	R 460 877	19
Education Facilities	Construction of Small Ablution bl	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Thembelihle	R 641 259	R 46 450	9
Education Facilities	Seupe Primary School	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 710 670	R 1 355 336	19
Education Facilities	Topline Primary School	NC - Department of Education	NC	Siyanda	!Kheis	R 941 075	R 627 383	5
Education Facilities	Pescodia Primary School	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 83 217	R 55 478	8
Education Facilities	FJ Smith Intermediate School	NC - Department of Education	NC	Namakwa	Nama Khoi	R 1 995 416	R 1 496 637	5
Education Facilities	JG JANSEN Primary School	NC - Department of Education	NC	Siyanda	!Kheis	R 841 145	R 507 312	13
Education Facilities	EILERSDRIFT Primary School -	NC - Department of Education	NC	Siyanda	Kai !Garib	R 1 840 536	R 788 800	10
Education Facilities	Vooruitsig Primary School - ECD	NC - Department of Education	NC	Siyanda	//Khara Hais	R 1 840 536	R 1 025 096	20
Other	Repair and renovations	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 000 000	R 666 666	116
Education Facilities	Construction of a double ECD clas	NC - Department of Education	NC	Frances Baard	Phokwane	R 2 321 320	R 1 392 792	8
Other	Lerato Place of safety and molehe	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 71 218	R 71 218	3
Education Facilities	Boitshoko PS Repair and Renovati	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 137 308	R 68 654	6
Buildings	Jankempdor Secondary School	NC - Department of Education	NC	Frances Baard	Phokwane	R 51 731 560	R 4 310 963	10
Other	Phillipvale Primary School	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Renosterberg	R 24 078 024	R 524 333	16
Education Facilities	Bathlharo Tlhaping High School	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 22 747 475	R 2 739 924	47
Education Facilities	Roodepan Secondary School	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 3 377 718	R 562 953	33
Education Facilities	Admin block at Kgabang PS	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 441 379	R 976 552	20
Buildings	Emmanuel Secondary School	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 26 941 985	R 2 245 165	30
Education Facilities	Pampierstad Retlamile P.S Int	NC - Department of Education	NC	Frances Baard	Phokwane	R 1 125 124	R 450 050	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Emang Mmogo School R&R	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 120 301	R 280 075	9
Education Facilities	Tlhatlhogang Inter school R&R	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 594 074	R 237 630	13
Other	Supply and fit ceramic floor tiles	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 13 500	R 13 499	4
Education Facilities	Electrical R&R at Dr EP Lekhele	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 130 515	R 130 515	5
Education Facilities	Griekwastad; Anderson P.S Hoster	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Siyancuma	R 809 874	R 404 937	7
Education facilities	New Ablution block Kagabang P/	Department of Education	NC	Frances Baard	Sol-Plaatje	R 1 400 000	R 175 000	8
Education Facilities	Ablution block in Klein Mier	NC - Department of Education	NC	Siyanda	Mier	R 1 545 087	R 232 258	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F66

Government Sector : Infrastructure

Organisation : NC - Department of Sport, Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.96

Totals : R 1 734 707 R 693 883 26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Sport and Recreation Facilities	Phillipstown Sports field Project	NC - Department of Sport, Arts	NC	Pixley Ka Seme(NC: District	Renosterberg	R 1 734 707	R 693 883	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F67

Government Sector : Infrastructure

Organisation : NC - Department of Agriculture, Land Reform and Rural Development

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 1 000 000	R 1 000 000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Renosterberg Production Inputs	NC - Department of Agriculture	NC	Pixley Ka Seme(NC: District	Renosterberg	R 1 000 000	R 1 000 000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F68

Government Sector : Infrastructure

Organisation : NW - Department of Public Works and Roads

Number of Projects : 185

Average
manual workers
daily wage rate:

R 114.71

Totals : R 1 082 431 163 R 188 374 356 21 180

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Klerksdorp Graveyards	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 990 000	R 829 620	96
Vuk'uphile	Contractor Development Lokgeng	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 844 800	R 276 760	32
Road Maintenance	NMMD_Road Rangers (Ramotsh	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10 650 000	R 2 887 565	498
Other	Road_Safety Rangers (Ditosobotla	NW - Department of Public W	NW	Ngaka Modiri Molema	Ditsobotla	R 2 575 200	R 267 220	40
Itirele	Naledi Itirele 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 7 040 000	R 3 340 810	389
Other	Mamusa Landscaping	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 193 600	R 96 800	11
Itirele	Mamusa Itirele 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 9 000 000	R 2 608 100	342
Itirele	Moretele Itirele	NW - Department of Public W	NW	Bojanala	Moretele	R 7 381 440	R 1 502 160	260
Other	Clothing Manufacturing	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 84 000	R 68 600	20
Provincial	Animal Drawn Carts	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 132 000	R 61 500	5
Road Maintenance	NMMD_Road Rangers (Ratlou)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 2 120 400	R 866 560	130
Other	Madibeng Itirele	NW - Department of Public W	NW	Bojanala	Madibeng	R 5 533 422	R 921 250	173
Road Maintenance	NMMD_Road Rangers (Tswaing)	NW - Department of Public W	NW	Ngaka Modiri Molema	Tswaing	R 246 240	R 94 020	14
Vuk'uphile	Routine Roadmaintenance Wollies	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7 295 004	R 1 949 530	288
Vuk'uphile	Manyeledi Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 792 000	R 257 180	30
Vuk'uphile	Iterele Ventersdorp	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 925 000	R 1 132 670	146
Vuk'uphile	Mabone Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 264 000	R 176 000	20
Vuk'uphile	Setabeng Contractor Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 1 320 000	R 328 020	50
Vuk'uphile	Contract Dev Matloding	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 264 000	R 172 920	20
Vuk'uphile	Contract Dev Kathosi	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 1 320 000	R 405 950	48
Vuk'uphile	Contractor Development Mapitiki	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 792 000	R 252 340	30
National Youth Service	Klerksdorp PC Pelcer Building/Jus	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 15 789 712	R 6 036 644	15
Itirele	Kgetleng Itirele	NW - Department of Public W	NW	Bojanala	Kgetlengrivier	R 7 011 840	R 1 557 710	248
Vuk'uphile	Moses Kotane Itirele	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 9 915 840	R 1 006 720	266

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Road Rehabilitation of Dinokana	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 4 322 416	R 4 322 416	22
Other	Dithakweng	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 281 600	R 110 000	17
Other	Geduldspan	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 176 000	R 88 000	10
Other	Plant Maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 739 200	R 356 290	44
Other	Kagisano ranger 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 249 600	R 165 580	30
Itirele	IG/Itirele Wollies	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 1 320 000	R 523 820	37
Vuk'uphile	Boikhutsong Renovation	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 396 000	R 100 980	10
Road Construction	Rehabilitation of Road P23/1	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 260 836 651	R 2 244 520	201
Other	Brick Making	NW - Department of Public W	NW	Bojanala	Moretele	R 2 500 000	R 663 740	91
Road Maintenance	NMMD_Road Rangers (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 4 800 000	R 1 978 781	264
Road Maintenance	NMMD_Itirele (Tswaing)	NW - Department of Public W	NW	Ngaka Modiri Molema	Tswaing	R 66 000 000	R 8 493 205	783
Vuk'uphile	Contract Development Tseoge	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 501 600	R 114 180	18
Vuk'uphile	Rustenburg Itirele	NW - Department of Public W	NW	Bojanala	Rustenburg	R 8 569 440	R 1 261 040	330
Itirele	itirele Kagisano 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 4 188 800	R 1 165 560	232
Vuk'uphile	Routine Road Maintenance (RM2)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 500 000	R 541 970	89
Other	BUS MONITOR KAGISANO	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 516 800	R 224 770	48
Vuk'uphile	Routine Road Maintenance (RM6)	NW - Department of Public W	NW	Bojanala	Moretele	R 3 000 000	R 963 380	118
Vuk'uphile	Semi Skilled Head Office	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 2 000 000	R 915 600	47
Vuk'uphile	Renovation of Klerksdorp Hospita	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 396 000	R 155 100	15
Vuk'uphile	Tshepong Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 396 000	R 109 890	28
Vuk'uphile	Rustenburg Renovations (GB3)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 5 000 000	R 320 870	31
Itirele	NMMD_Itirele (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 60 500 000	R 25 340 030	2411
Provincial	Renovation of Lowe	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 3 333 330	R 239 800	22
Vuk'uphile	Contractor Development Kokwana	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 792 000	R 263 450	30
Other	Building maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 2 500 000	R 650 980	77
Vuk'uphile	Renovation of Hall Goedgevonden	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 000 000	R 118 910	12
Vuk'uphile	Renovation of Hall Gamotlatla	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 965 000	R 163 680	15
Vuk'uphile	Renovation of Hall Welgevonden	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 550 000	R 245 520	29
Other	Cleaning of graveyards	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 3 018 000	R 1 176 340	131
Vuk'uphile	Renovation of Hall Ga Mogopa	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 666 664	R 297 880	31
Vuk'uphile	Renovation of Hall - Boikhutso Vi	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 480 000	R 401 720	47
Vuk'uphile	Routine roadmaintenance Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 2 500 000	R 602 800	154
Other	Swartfontein Maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 2 500 000	R 872 300	101
Vuk'uphile	Mamusa Vukuphile	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Mamusa	R 6 500 000	R 2 381 390	331
Other	Orange Brigade phase 2	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 10 181 816	R 3 102 608	549
Vuk'uphile	Swartruggens Bush Clearing	NW - Department of Public W	NW	Bojanala	Kgetlengrivier	R 700 000	R 195 470	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	Semi Skilled Head Office	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 008 000	R 730 275	36
Provincial	Road Worker AIDS	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 951 996	R 397 815	40
Other	Cleaning of Offices	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 208 250	R 136 515	21
Provincial	Renovation of Official Residences	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 604 085	R 123 405	18
Road Maintenance	ITERELE MATLOSANA	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 2 500 000	R 1 442 320	291
Provincial	Dr KK Semi Skilled	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 245 000	R 182 000	10
Provincial	Nercsa_Apprenticeship_(NYS)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 3 531 996	R 1 091 825	114
Provincial	Appreticeship Bricklaying	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 97 800	R 57 000	10
Vuk'uphile	Taung Vukuphile	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 6 500 000	R 2 181 740	277
Other	Cleaning of Empty Stand Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 387 200	R 219 890	24
Vuk'uphile	Wolles Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 264 000	R 57 090	19
Other	Work Shop	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 52 800	R 19 800	3
Other	Witrans Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 396 000	R 215 600	21
Other	Potch Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 396 000	R 194 480	21
Other	Bus Monitor Taung	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 205 200	R 57 000	12
Other	Matlwang Graveyards Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 352 000	R 240 240	25
Other	Maintenance in the Yard(District y	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1 100 000	R 268 400	26
Other	storm water drain	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 343 200	R 85 360	13
Other	str cleaner	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 396 000	R 129 800	15
Other	Cemetery Naledi	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 1 177 440	168
Other	House keeping Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 963 600	R 291 390	31
Other	New Recruit	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 880 000	R 550 594	49
Other	Car wash Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 264 000	R 211 090	24
Vuk'uphile	Dr KK Semi Skilled Group 2	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 334 400	R 202 400	17
Other	Park MAINTENANCE	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 082 400	R 302 830	42
Other	Cleaning Naledi	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 425 600	R 288 310	36
Other	Electricity park	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 056 000	R 250 800	37
Other	Paving Maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 376 000	R 385 000	45
Other	Swimming Pool Fence	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 640 000	R 361 570	42
Other	Road maintenance municipality nal	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 961 380	117
Other	NALEDI MANUFACTURING	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 736 560	87
Other	Landscaping Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 264 000	R 132 330	15
Vuk'uphile	Bojanala Road Maintenance (RM1	NW - Department of Public W	NW	Bojanala	Kgetlengrivier	R 4 200 000	R 645 480	122
Other	Water Works	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 299 200	R 141 130	17
Vuk'uphile	PMR(Phaposane)	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 7 500 000	R 2 109 690	242
Vuk'uphile	Bush clearing (RM10)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 800 000	R 274 890	52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Bush clearing (RM7)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 750 000	R 70 950	9
Vuk'uphile	Renovation of Venter Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 297 000	R 128 700	13
Other	Garden maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 264 000	R 44 000	10
Itirele	Iterele Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 2 925 000	R 1 362 680	139
Vuk'uphile	Bojanala Road Maintenance (RM7	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 2 520 000	R 597 850	121
Vuk'uphile	Bush Clearing (RM11)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 4 840 000	R 1 056 224	181
Vuk'uphile	Venter Routine Maintenance	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 500 000	R 818 620	140
Vuk'uphile	Naledi Vukuphile	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 5 625 000	R 1 844 040	221
Other	NW_Rural Development (Mooifo	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 320 000	R 388 930	94
Vuk'uphile	Bojanala Road Maintenance (RM2	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 950 000	R 818 180	161
Vuk'uphile	Ramokoka Bush clearing (RM9)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 450 000	R 654 720	95
Vuk'uphile	Bojanala Road Maintenance (RM2	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 250 000	R 104 060	12
Vuk'uphile	Bojanala Road Maintenance (RM2	NW - Department of Public W	NW	Bojanala	Rustenburg	R 1 900 000	R 571 120	84
Vuk'uphile	Bush Cleasring (GB10)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 500 000	R 169 290	26
Vuk'uphile	Bush Clearing (RM8)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 3 700 000	R 1 285 460	216
Vuk'uphile	Bush Clearing (GB9)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 4 250 000	R 2 871 550	699
Other	Semi - Skilled Phase 2	NW - Department of Public W	NW	Bojanala	Rustenburg	R 189 000	R 103 600	5
Other	Corporate Support Phase 2	NW - Department of Public W	NW	Bojanala	Rustenburg	R 594 000	R 459 470	37
Vuk'uphile	Routine roadmaintenance Klerksdr	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 2 250 000	R 853 380	142
Road Construction	Upgrading of Road Z566	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 29 881 734	R 62 862	19
Other	Moshana Road Camp	NW Department of Public Wor	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 528 000	R 129 470	20
Road Maintenance	NMMDM Road Maintenance	NW Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 10 000 000	R 438 790	73
Routine Road Maintenance	NMMD_Pothole Patching - Road	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 2 400 000	R 438 790	77
Road Maintenance	NMMD_Rehab Road P44/1 - N18	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 24 000 000	R 5 313 609	42
Road Maintenance	NMMD_PatchWorks Rehab Road	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 000 000	R 3 806 836	26
Other	ROAD D201 Mmamutla to Kgom	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 46 433 029	R 106 745	23
Road Construction	REHABILITATION OF ROAD P	NW - Department of Public W	NW	Bojanala	Moretele	R 64 600 000	R 12 255 617	61
Other	D313 ROAD	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 19 559 628	R 41 358	19
Other	The upgrading road D327	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 2 408 307	R 10 398	5
Vuk'uphile	Pomfret Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 188 000	R 187 330	44
Vuk'uphile	Klerksdorp Empty Stand	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 528 000	R 68 750	17
Other	Kagisano LandScaping	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 944 300	R 575 140	71
Other	SEMI-SKILLED ADMIN ASSIST	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 6 000 000	R 1 181 950	124
Other	NMMD_Lehurutshe Brickmaking	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 840 000	R 193 380	31
Itirele	NMMD_Itirele (Ramotshere)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 24 000 000	R 3 855 105	809
Vuk'uphile	Wollies Graveyards	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 2 970 000	R 1 230 020	148

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	NWDPWRT CAR WASH2	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 35 055	R 35 055	3
Other	Cleaning of Stands	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 374 961	R 364 780	53
Other	Landscaping (Bojanala)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 571 426	R 123 860	71
Vuk'uphile	Road Maintenance (RM5)	NW - Department of Public W	NW	Bojanala	Madibeng	R 7 500 000	R 432 410	196
Other	NW_Masamane ELC & Makgori r	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 960 000	R 153 780	35
Other	Landscaping Group 104	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 648 800	R 382 200	95
Other	NMMD_Cleaners (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 4 800 000	R 1 685 335	186
Other	NMMD_Cleaning (Tswaing)	NW - Department of Public W	NW	Ngaka Modiri Molema	Tswaing	R 1 200 000	R 278 640	32
Other	Semi-Skilled 2014/16	NW - Department of Public W	NW	Bojanala	Rustenburg	R 580 800	R 145 075	21
Other	NMMD_Cleaners (Ramotshere)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 3 600 000	R 501 900	112
Road Construction	Repairs of Three bridges	NW - Department of Public W	NW	Bojanala	Madibeng	R 23 567 586	R 9 347 841	35
Other	Bojanala Maintenance Team	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 006 400	R 407 200	48
Vuk'uphile	Austrey	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 862 400	R 407 550	47
Other	Morokweng 3a	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 457 600	R 164 700	26
Other	NMMD_Cleaners (Molopo)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 440 000	R 438 020	43
Other	Corporate Support 14-16	NW - Department of Public W	NW	Bojanala	Rustenburg	R 844 800	R 323 950	30
Vuk'uphile	Bojanala Paving	NW - Department of Public W	NW	Bojanala	Rustenburg	R 1 125 000	R 1 095 950	109
Other	Cleaners (Bojanala)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 006 400	R 90 530	43
Other	NMMD_Bus (Ditsobotla)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ditsobotla	R 1 200 000	R 156 020	25
Other	Road Rangers	NW - Department of Public W	NW	Bojanala	Rustenburg	R 3 960 000	R 4 940	7
Other	NMMD_Cleaners (Ditsobotla)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ditsobotla	R 1 200 000	R 247 270	40
Other	Bus Monitors	NW - Department of Public W	NW	Bojanala	Rustenburg	R 7 603 200	R 71 945	37
Vuk'uphile	Con Morokweng 2	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 108 800	R 413 930	63
Vuk'uphile	Renovation of Tsetse Hall	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 396 000	R 128 150	13
Vuk'uphile	Con Dev Morokweng	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 144 000	R 398 640	62
Other	Museum2	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 35 200	R 13 200	2
Itirele	NMMD_Iterele (Ratlou)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 5 500 000	R 4 382 450	1478
Other	Molopo_Apprentice	NW Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 319 200	R 78 870	13
Other	Molopo Perimeter Wall P2	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 792 000	R 103 920	24
Other	NMMD_Bus (Ratlou)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 720 000	R 60 390	28
Itirele	Wollies Itirele	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 5 280 000	R 1 741 520	192
Other	LandScaping Taung	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 944 300	R 328 680	42
Other	Landscaping Vryburg	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 809 400	R 116 270	12
Other	EPWP SEMI SKILLED2	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 385 000	R 335 475	35
Other	Balimi Food Security	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 672 750	R 611 230	101
Other	Mahikeng_Airport (EPWP)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 368 000	R 473 195	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	Training Force_(NYS)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 620 000	R 894 723	89
Provincial	Vuselela_Apprenticeship_(NYS)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 260 000	R 627 385	68
Provincial	Repair Maintenance of Bicycles	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 144 000	R 49 200	4
Other	Safety Rangers Taung 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 3 608 000	R 997 365	124
Other	Mamusa bus 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Mamusa	R 475 200	R 245 100	69
Vuk'uphile	Nkgaragana - Bush Clearing	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 293 597	R 168 630	49
Itirele	ITIRELE (IG)50	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 880 000	R 439 560	50
Other	North park water reticulation	NW - Department of Public W	NW	Bojanala	Rustenburg	R 264 000	R 52 800	10
Other	NMMD_Bus (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 200 000	R 99 330	23
Itirele	IG/Moses Kotane	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 320 000	R 42 900	48
Itirele	Taung ITIRELE 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 26 400 000	R 8 665 140	1253
Road Maintenance	Reseal and Fogspray Road P117/1	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 24 482 148	R 99 840	35
Vuk'uphile	Routine Road Maintenance (RM2	NW - Department of Public W	NW	Bojanala	Madibeng	R 2 500 000	R 197 010	37
Other	Mogwase Renovations	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 528 000	R 226 380	21
Vuk'uphile	Phalane - Bush Clearing	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 049 400	R 183 040	52
Other	Naledi Car Wash	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 425 600	R 116 710	26
Other	NMMD_Molopo Landscaping	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 125 000	R 302 740	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F69

Government Sector : Infrastructure

Organisation : NW - Developmental Local Government and Housing

Number of Projects : 1

Average
manual workers
daily wage rate:

R 108.75

Totals : R 11 133 773 R 105 600 16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Ratlou200	NW - Developmental Local Go	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 11 133 773	R 105 600	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F70

Government Sector : Infrastructure

Organisation : NW - Department of Education

Number of Projects : 1

Average
manual workers
daily wage rate:

R 110.00

Totals : R 13 939 200 R 1 982 200 901

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	General School Maintenance	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 13 939 200	R 1 982 200	901

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F71

Government Sector : Infrastructure

Organisation : NW - Department of Social Development, Women, Children and Persons with disability

Number of Projects : 2

Average
manual workers
daily wage rate:

R 113.91

Totals :

R 24 139 950	R 24 512 460	72

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Social Development Facilities	Taung Impatient Treatment Centre	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 288 762	R 288 762	6
Social Development Facilities	Taung Old Age Home	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 23 851 188	R 24 223 698	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F72

Government Sector : Infrastructure

Organisation : Dept of Health

Number of Projects : 3

Average manual workers daily wage rate: R 161.56

Totals :	R 661 290 172	R 6 077 693	249

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Activities	New Bophelong Psychiatric Hospit	Dept of Health	NW	Ngaka Modiri Molema	Mafikeng	R 536 659 726	R 295 723	139
Other	Sekhing Community Health Center	NW Department of Health	NW	Dr RS Mompoti	Greater Taung	R 20 000 000	R 5 727 345	62
Health Activities	Mathibestad Community Health C	Dept of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 104 630 446	R 54 625	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F73

Government Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 95

Average
manual workers
daily wage rate:

R 140.63

Totals : R 1 513 671 906 R 751 157 595 4 265

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0961.02 Flood Damage Repairs t	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 5 887 103	R 3 665 243	32
Not part of a programme	Paarl: R/MT 217/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 755 245	R 328 642	6
Labour Intensive Programme	Paarl: R/MT 224/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 810 505	R 359 787	12
Labour Intensive Programme	Paarl: R/MT 225/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 010 834	R 407 967	26
Not part of a programme	Paarl: R/MT 227/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 763 669	R 493 731	10
Labour Intensive Programme	Paarl: R/MT 214/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 564 132	R 341 095	10
Not part of a programme	Paarl: R/MT 223/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 1 318 541	R 415 499	11
Labour Intensive Programme	Paarl: R/MT 226/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 018 511	R 404 941	9
Labour Intensive Programme	C0841.02: Regravel Roads in the	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 16 866 941	R 15 311 640	61
Labour Intensive Programme	Paarl: R/MT 215/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 596 747	R 264 666	6
EPWP Provincial	Overload Control at Beaufort Wes	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 375 206	R 168 140	21
Labour Intensive Programme	Paarl:R/MT 218/2012-Routine Ro	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 1 729 138	R 455 798	12
Not part of a programme	C0776.03: Upgrade DR1205 - Ga	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 108 821 139	R 55 071 926	88
Labour Intensive Programme	C0958.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Hessequa (WC042)	R 8 573 195	R 7 290 568	47
Labour Intensive Programme	C0994:Reseal TR02501 between	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 10 270 640	R 6 964 538	57
Labour Intensive Programme	Ceres: R/MT 209/2012 Maintenanc	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergvrierv (WC013)	R 1 174 452	R 520 887	23
Labour Intensive Programme	Paarl: R/MT 228/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 099 520	R 533 320	13
Labour Intensive Programme	C0914.01 Rehabi of MR168-Phas	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 103 979 084	R 50 954 057	154
Labour Intensive Programme	C0919 Rehab MR177-Blackheath/	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 54 426 159	R 33 543 800	86
Labour Intensive Programme	C0990 Resurfacing TR08101 (R3	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 171 539	R 2 171 539	38
Labour Intensive Programme	C0916 Rehab MR234 Hopefield/	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 40 107 540	R 29 775 767	146
Labour Intensive Programme	C0915 Rehab MR282 Stormsvlei -	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 57 498 431	R 23 299 236	147
Facilities and Infrastructure Devel	72 Roeland Street ,GMT,Cape To	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 556	R 28 206	4
Not part of a programme	C0574.49: Overload Control at M	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 517 269	R 613 759	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C574.44: Overload Control at Ra	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 2 301 192	R 1 063 285	17
Facilities and Infrastructure Devel	7 & 15 Wale Street Cape Town	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 294 118	R 132 584	19
Facilities and Infrastructure Devel	31 Chiappinni Street (Soil Lab) C	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 857	R 7 392	1
Not part of a programme	C0747.02: Rehab MR302	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 94 121 086	R 46 606 738	134
Not part of a programme	Ceres: R/MT 113/2011 Cleaning o	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 563 487	R 1 118 906	24
Not part of a programme	C0574.42: Overload Control at Vi	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 867 550	R 1 540 576	18
Not part of a programme	C0574.47: Overload Control at Vr	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 417 129	R 643 492	15
Not part of a programme	C0574.43: Overload Control at Jo	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 478 958	R 1 233 982	21
Not part of a programme	C0574.45: Overload Control at S	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 5 156 402	R 2 123 540	20
Labour Intensive Programme	Paarl: R/MT 216/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 836 488	R 417 076	3
Not part of a programme	C0574.48: Overload Control at Kl	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 885 590	R 670 055	17
Labour Intensive Programme	C0960.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 16 797 905	R 9 223 284	40
Facilities and Infrastructure Devel	8 Riebeeck Street (Norton Rose B	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 93 750	R 36 067	6
Not part of a programme	C0977: Routine Road Maintenanc	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 260 665	R 9 520 196	73
Not part of a programme	Ceres: R/MT 203/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 2 238 886	R 1 635 385	26
Not part of a programme	Ceres: R/MT 204/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 216 048	R 1 695 375	45
Not part of a programme	Ceres: R/MT 205/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 986 204	R 1 130 761	28
Not part of a programme	Ceres: R/MT 206/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergvriervier (WC013)	R 2 238 202	R 1 352 926	27
Not part of a programme	Ceres: R/MT 207/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 117 171	R 1 140 372	24
EPWP Provincial	Building Facilities Maintenance Pr	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 248 267	R 321 675	88
Not part of a programme	Oudtshoorn: R/MT 211/2012 - Ro	WC - Transport and Public Wo	WC	Eden (DC4)	Eden (DC4) - All or some local	R 3 908 184	R 1 810 558	22
Labour Intensive Programme	C0987: Reseal TR03201 between	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 39 125 415	R 34 755 167	76
Not part of a programme	Paarl: R/MT 121/2011 - Drainage	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 794 075	R 214 533	16
Labour Intensive Programme	C1054.01: Flood damage repairs a	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 27 990 873	R 9 561 816	61
Labour Intensive Programme	Oudtshoorn: R/MT 212/2012 - Ro	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 760 578	R 588 437	26
Labour Intensive Programme	C0799.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 32 811 305	R 10 743 465	67
Labour Intensive Programme	C0960.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 17 661 440	R 7 328 661	56
Labour Intensive Programme	C0958.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 16 007 313	R 5 294 290	31
Labour Intensive Programme	C0823: Rehab MR347 - Blanco	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 75 280 657	R 33 744 700	181
Labour Intensive Programme	C0822.04: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 11 147 611	R 10 862 715	56
Labour Intensive Programme	C1049.01: Reseal of MR174 km 4	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 136 708	R 20 852 723	16
Labour Intensive Programme	C0965.02: N1 Streetlighting Maint	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 529 973	R 1 943 678	15
Labour Intensive Programme	Oudtshoorn: R/MT 308/2013 - Ro	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 3 225 684	R 1 310 956	48
Labour Intensive Programme	EDM/2013/IMMS 6028 - Repair	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 2 513 368	R 1 128 084	15
Not part of a programme	C0574.51 Overload at Somerset	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 377 523	R 1 299 685	16
Labour Intensive Programme	C0819 Rehab DR1126, MR218	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 63 481 089	R 32 989 203	175

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0838.04A Upgrade MR269 Hem	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 82 884 861	R 21 748 588	166
Labour Intensive Programme	CKDM/2012/IMMS 4106 - Upgra	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 12 640 049	R 6 040 917	22
Labour Intensive Programme	EDM/2013/IMMS 4979 - Concret	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 866 455	R 865 310	4
Labour Intensive Programme	Paarl: R/MT 246/2012 - Minor Ro	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 99 521	R 61 440	20
Labour Intensive Programme	Ceres: R/MT Source Link 2014/20	WC - Transport and Public Wo	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 1 750 000	R 772 475	10
Labour Intensive Programme	C0820.01: Rehabilitation Of Steel	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 8 048 139	R 3 778 924	14
Labour Intensive Programme	Oudtshoorn: R/MT Source Link 2	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 637 000	R 34 773	16
Labour Intensive Programme	C0574.52: Overload Control at Be	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 670 887	R 2 283 846	25
Labour Intensive Programme	C0983: Reseal TR03106 between	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 4 788 868	R 4 785 348	48
National Youth Service	Apprenticeship1/2014-15	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 208 440	R 449 000	28
Labour Intensive Programme	C0965.01 N2 Streetlighting Maint	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 079 087	R 3 893 031	39
Labour Intensive Programme	Paarl: R/MT 311/2013 - Edgebrea	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 2 042 792	R 2 042 790	22
Not part of a programme	C0824: Rehab MR166 - Winery R	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 6 974 018	R 555 392	4
Labour Intensive Programme	C0986: Reseal sections of TR027	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 27 889 994	R 23 822 794	81
Labour Intensive Programme	C0498.02: Upgrade MR177 - Stell	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 82 609 145	R 31 695 786	55
Labour Intensive Programme	C0961.03: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 15 373 187	R 6 195 791	58
Labour Intensive Programme	C0822.02: Rehab MR348 and Up	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 53 923 300	R 21 703 454	271
Labour Intensive Programme	C0834.03: Upgrade DR2222 km 0	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 5 894 498	R 5 194 908	104
Labour Intensive Programme	C0959.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 19 316 389	R 6 843 796	51
Labour Intensive Programme	Ceres: R/MT 301/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 938 780	R 660 556	54
Labour Intensive Programme	Ceres: R/MT 303/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergervier (WC013)	R 1 873 281	R 815 152	19
Labour Intensive Programme	C0835.01: Upgrade MR531	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergervier (WC013)	R 54 106 975	R 18 844 238	104
Labour Intensive Programme	Oudtshoorn: R/MT 247/2012 - Ro	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 922 592	R 633 809	48
Labour Intensive Programme	Paarl: R/MT 249/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 760 137	R 828 199	4
Labour Intensive Programme	Paarl: R/MT 315/2013 - Road Ma	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 060 900	R 2 048	2
Labour Intensive Programme	Ceres: R/MT 300/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 2 212 902	R 845 713	34
Labour Intensive Programme	Ceres: R/MT 304/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Cederberg (WC012)	R 1 854 449	R 481 070	26
Labour Intensive Programme	CKDM/2012/IMMS 4105 - Install	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 738 058	R 932 356	49
Labour Intensive Programme	EDM/2012/IMMS 4971 - Upgradi	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 25 315 167	R 8 985 588	40
Labour Intensive Programme	Ceres: R/MT 313/2013 Line Mark	WC - Transport and Public Wo	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 2 789 901	R 931 729	17
Labour Intensive Programme	Ceres RMT 302/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 3 477 639	R 1 513 282	47
Labour Intensive Programme	C0843.01 Regravel Roads Graafw	WC - Transport and Public Wo	WC	West Coast (DC1)	Cederberg (WC012)	R 18 178 588	R 17 711 420	43
Labour Intensive Programme	C1002 Rehab DR02151 Camp Ro	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 35 272 217	R 19 503 435	84
Labour Intensive Programme	C1045 Reseal of MR177 from km	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 734 078	R 39 212 506	62
Labour Intensive Programme	C0957.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 31 434 765	R 7 061 041	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F74

Government Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 95

Average
manual workers
daily wage rate:

R 140.63

Totals : R 1 513 671 906 R 751 157 595 4 265

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0961.02 Flood Damage Repairs t	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 5 887 103	R 3 665 243	32
Not part of a programme	Paarl: R/MT 217/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 755 245	R 328 642	6
Labour Intensive Programme	Paarl: R/MT 224/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 810 505	R 359 787	12
Labour Intensive Programme	Paarl: R/MT 225/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 010 834	R 407 967	26
Not part of a programme	Paarl: R/MT 227/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 763 669	R 493 731	10
Labour Intensive Programme	Paarl: R/MT 214/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 564 132	R 341 095	10
Not part of a programme	Paarl: R/MT 223/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 1 318 541	R 415 499	11
Labour Intensive Programme	Paarl: R/MT 226/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 018 511	R 404 941	9
Labour Intensive Programme	C0841.02: Regravel Roads in the	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 16 866 941	R 15 311 640	61
Labour Intensive Programme	Paarl: R/MT 215/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 596 747	R 264 666	6
EPWP Provincial	Overload Control at Beaufort Wes	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 375 206	R 168 140	21
Labour Intensive Programme	Paarl:R/MT 218/2012-Routine Ro	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 1 729 138	R 455 798	12
Not part of a programme	C0776.03: Upgrade DR1205 - Ga	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 108 821 139	R 55 071 926	88
Labour Intensive Programme	C0958.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Hessequa (WC042)	R 8 573 195	R 7 290 568	47
Labour Intensive Programme	C0994:Reseal TR02501 between	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 10 270 640	R 6 964 538	57
Labour Intensive Programme	Ceres: R/MT 209/2012 Maintenanc	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergvriervier (WC013)	R 1 174 452	R 520 887	23
Labour Intensive Programme	Paarl: R/MT 228/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 099 520	R 533 320	13
Labour Intensive Programme	C0914.01 Rehabi of MR168-Phas	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 103 979 084	R 50 954 057	154
Labour Intensive Programme	C0919 Rehab MR177-Blackheath/	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 54 426 159	R 33 543 800	86
Labour Intensive Programme	C0990 Resurfacing TR08101 (R3	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 171 539	R 2 171 539	38
Labour Intensive Programme	C0916 Rehab MR234 Hopefield/	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 40 107 540	R 29 775 767	146
Labour Intensive Programme	C0915 Rehab MR282 Stormsvlei -	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 57 498 431	R 23 299 236	147
Facilities and Infrastructure Devel	72 Roeland Street ,GMT,Cape To	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 556	R 28 206	4
Not part of a programme	C0574.49: Overload Control at M	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 517 269	R 613 759	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C574.44: Overload Control at Ra	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 2 301 192	R 1 063 285	17
Facilities and Infrastructure Devel	7 & 15 Wale Street Cape Town	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 294 118	R 132 584	19
Facilities and Infrastructure Devel	31 Chiappinni Street (Soil Lab) C	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 857	R 7 392	1
Not part of a programme	C0747.02: Rehab MR302	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 94 121 086	R 46 606 738	134
Not part of a programme	Ceres: R/MT 113/2011 Cleaning o	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 563 487	R 1 118 906	24
Not part of a programme	C0574.42: Overload Control at Vi	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 867 550	R 1 540 576	18
Not part of a programme	C0574.47: Overload Control at Vr	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 417 129	R 643 492	15
Not part of a programme	C0574.43: Overload Control at Jo	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 478 958	R 1 233 982	21
Not part of a programme	C0574.45: Overload Control at S	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 5 156 402	R 2 123 540	20
Labour Intensive Programme	Paarl: R/MT 216/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 836 488	R 417 076	3
Not part of a programme	C0574.48: Overload Control at Kl	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 885 590	R 670 055	17
Labour Intensive Programme	C0960.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 16 797 905	R 9 223 284	40
Facilities and Infrastructure Devel	8 Riebeeck Street (Norton Rose B	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 93 750	R 36 067	6
Not part of a programme	C0977: Routine Road Maintenanc	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 260 665	R 9 520 196	73
Not part of a programme	Ceres: R/MT 203/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 2 238 886	R 1 635 385	26
Not part of a programme	Ceres: R/MT 204/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 216 048	R 1 695 375	45
Not part of a programme	Ceres: R/MT 205/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 986 204	R 1 130 761	28
Not part of a programme	Ceres: R/MT 206/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergvriervier (WC013)	R 2 238 202	R 1 352 926	27
Not part of a programme	Ceres: R/MT 207/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 117 171	R 1 140 372	24
EPWP Provincial	Building Facilities Maintenance Pr	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 248 267	R 321 675	88
Not part of a programme	Oudtshoorn: R/MT 211/2012 - Ro	WC - Transport and Public Wo	WC	Eden (DC4)	Eden (DC4) - All or some local	R 3 908 184	R 1 810 558	22
Labour Intensive Programme	C0987: Reseal TR03201 between	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 39 125 415	R 34 755 167	76
Not part of a programme	Paarl: R/MT 121/2011 - Drainage	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 794 075	R 214 533	16
Labour Intensive Programme	C1054.01: Flood damage repairs a	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 27 990 873	R 9 561 816	61
Labour Intensive Programme	Oudtshoorn: R/MT 212/2012 - Ro	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 760 578	R 588 437	26
Labour Intensive Programme	C0799.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 32 811 305	R 10 743 465	67
Labour Intensive Programme	C0960.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 17 661 440	R 7 328 661	56
Labour Intensive Programme	C0958.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 16 007 313	R 5 294 290	31
Labour Intensive Programme	C0823: Rehab MR347 - Blanco	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 75 280 657	R 33 744 700	181
Labour Intensive Programme	C0822.04: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 11 147 611	R 10 862 715	56
Labour Intensive Programme	C1049.01: Reseal of MR174 km 4	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 136 708	R 20 852 723	16
Labour Intensive Programme	C0965.02: N1 Streetlighting Maint	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 529 973	R 1 943 678	15
Labour Intensive Programme	Oudtshoorn: R/MT 308/2013 - Ro	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 3 225 684	R 1 310 956	48
Labour Intensive Programme	EDM/2013/IMMS 6028 - Repair	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 2 513 368	R 1 128 084	15
Not part of a programme	C0574.51 Overload at Somerset	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 377 523	R 1 299 685	16
Labour Intensive Programme	C0819 Rehab DR1126, MR218	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 63 481 089	R 32 989 203	175

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0838.04A Upgrade MR269 Hem	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 82 884 861	R 21 748 588	166
Labour Intensive Programme	CKDM/2012/IMMS 4106 - Upgra	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 12 640 049	R 6 040 917	22
Labour Intensive Programme	EDM/2013/IMMS 4979 - Concret	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 866 455	R 865 310	4
Labour Intensive Programme	Paarl: R/MT 246/2012 - Minor Ro	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 99 521	R 61 440	20
Labour Intensive Programme	Ceres: R/MT Source Link 2014/20	WC - Transport and Public Wo	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 1 750 000	R 772 475	10
Labour Intensive Programme	C0820.01: Rehabilitation Of Steel	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 8 048 139	R 3 778 924	14
Labour Intensive Programme	Oudtshoorn: R/MT Source Link 2	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 637 000	R 34 773	16
Labour Intensive Programme	C0574.52: Overload Control at Be	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 670 887	R 2 283 846	25
Labour Intensive Programme	C0983: Reseal TR03106 between	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 4 788 868	R 4 785 348	48
National Youth Service	Apprenticeship1/2014-15	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 208 440	R 449 000	28
Labour Intensive Programme	C0965.01 N2 Streetlighting Maint	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 079 087	R 3 893 031	39
Labour Intensive Programme	Paarl: R/MT 311/2013 - Edgebrea	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 2 042 792	R 2 042 790	22
Not part of a programme	C0824: Rehab MR166 - Winery R	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 6 974 018	R 555 392	4
Labour Intensive Programme	C0986: Reseal sections of TR027	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 27 889 994	R 23 822 794	81
Labour Intensive Programme	C0498.02: Upgrade MR177 - Stell	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 82 609 145	R 31 695 786	55
Labour Intensive Programme	C0961.03: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 15 373 187	R 6 195 791	58
Labour Intensive Programme	C0822.02: Rehab MR348 and Up	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 53 923 300	R 21 703 454	271
Labour Intensive Programme	C0834.03: Upgrade DR2222 km 0	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 5 894 498	R 5 194 908	104
Labour Intensive Programme	C0959.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 19 316 389	R 6 843 796	51
Labour Intensive Programme	Ceres: R/MT 301/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 938 780	R 660 556	54
Labour Intensive Programme	Ceres: R/MT 303/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergvriev (WC013)	R 1 873 281	R 815 152	19
Labour Intensive Programme	C0835.01: Upgrade MR531	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergvriev (WC013)	R 54 106 975	R 18 844 238	104
Labour Intensive Programme	Oudtshoorn: R/MT 247/2012 - Ro	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 922 592	R 633 809	48
Labour Intensive Programme	Paarl: R/MT 249/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 760 137	R 828 199	4
Labour Intensive Programme	Paarl: R/MT 315/2013 - Road Ma	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 060 900	R 2 048	2
Labour Intensive Programme	Ceres: R/MT 300/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 2 212 902	R 845 713	34
Labour Intensive Programme	Ceres: R/MT 304/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Cederberg (WC012)	R 1 854 449	R 481 070	26
Labour Intensive Programme	CKDM/2012/IMMS 4105 - Install	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 738 058	R 932 356	49
Labour Intensive Programme	EDM/2012/IMMS 4971 - Upgradi	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 25 315 167	R 8 985 588	40
Labour Intensive Programme	Ceres: R/MT 313/2013 Line Mark	WC - Transport and Public Wo	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 2 789 901	R 931 729	17
Labour Intensive Programme	Ceres RMT 302/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 3 477 639	R 1 513 282	47
Labour Intensive Programme	C0843.01 Regravel Roads Graafw	WC - Transport and Public Wo	WC	West Coast (DC1)	Cederberg (WC012)	R 18 178 588	R 17 711 420	43
Labour Intensive Programme	C1002 Rehab DR02151 Camp Ro	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 35 272 217	R 19 503 435	84
Labour Intensive Programme	C1045 Reseal of MR177 from km	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 734 078	R 39 212 506	62
Labour Intensive Programme	C0957.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 31 434 765	R 7 061 041	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F75

Government Sector : Infrastructure

Organisation : WC - Department of Education

Number of Projects : 28

Average
manual workers
daily wage rate:

R 158.05

Totals : R 163 329 351 R 4 460 777 1 406

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ceres:Morrildale PS	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 159 600	R 19 000	6
Facilities and Infrastructure Devel	Gugulethu: Mseki Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 315 160	R 19 200	19
Facilities and Infrastructure Devel	Malmesbury : Meiring PS(54662	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 409 264	R 99 500	14
Facilities and Infrastructure Devel	Mitchell's Plain: Beacon Hill SSS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 335 987	R 504	3
Facilities and Infrastructure Devel	Ottery:Ferndale P.S(563261/2013)	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 189 800	R 2 050	5
Facilities and Infrastructure Devel	Cape Town : Dryden Street PS(54	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 12 600	3
Facilities and Infrastructure Devel	Cape Town : Good Hope Seminar	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 60 206	R 2 840	2
Facilities and Infrastructure Devel	Observatory :Mary Kihn PS (5465	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 388 216	R 8 400	2
Facilities and Infrastructure Devel	Cape Town: Jan Van Riebeeck	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 32 718	R 22 300	7
Facilities and Infrastructure Devel	Caledon: Kosie de Wet PS	WC - Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 819 676	R 21 200	15
Facilities and Infrastructure Devel	Nyanga: Andile PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 22 920	22
Facilities and Infrastructure Devel	Cape Town: Rosmead Central PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 868	R 1 280	1
Facilities and Infrastructure Devel	ASIDI A4 - New Valhalla PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 015 785	R 196 658	31
Facilities and Infrastructure Devel	Touwsriver: De Kruine SS Hostel	WC - Department of Education	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 800 217	R 2 064	2
Labour Based Construction Progr	Swellendam:Swellendam Primary	WC - Department of Education	WC	Overberg (DC3)	Swellendam (WC034)	R 30 312 159	R 136 100	47
EPWP Provincial	Building Facilities Maintenance Pr	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 267 637	R 2 094 525	859
Facilities and Infrastructure Devel	ASIDI - Hawston PS	WC - Department of Education	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 12 662 277	R 517 326	139
Facilities and Infrastructure Devel	Mitchell's Plain :Uxolo High Scho	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 834 407	R 57 960	11
Labour Based Construction Progr	Brackenfell Secondary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 19 952 571	R 112 040	19
Labour Intensive Programme	Grade R:2013/2014:Eden/Karoo	WC - Department of Education	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 834 510	R 46 020	15
Labour Intensive Programme	Steynville Primary School	WC - Department of Education	WC	West Coast (DC1)	Bergvrierv (WC013)	R 39 316 166	R 135 496	46
Labour Based Construction Progr	ASIDI-Swartberg Secondary Scho	WC - Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 15 056 000	R 280 201	41
Labour Based Construction Progr	Grade R Classroom (Brick	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 267 151	R 237 300	20
Labour Based Construction Progr	Grade R: 2013/2014: Winelands A	WC - Department of Education	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 326 379	R 222 360	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	ASIDI GROUP A3 SCHOOLS -	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 16 741 013	R 158 383	23
Labour Based Construction Progr	Grade R:2013/2014 Rollout:Metro	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 395 685	R 4 530	5
Labour Based Construction Progr	George:Touwsrante Primary Sch	WC - Department of Education	WC	Eden (DC4)	George (WC044)	R 3 557 035	R 25 020	11
Facilities and Infrastructure Devel	Wolseley: Wolseley PS	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 51 863	R 3 000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F76

Government Sector : Infrastructure

Organisation : WC - Health

Number of Projects : 23

Average
manual workers
daily wage rate:

R 170.25

Totals : R 169 511 697 R 18 769 256 774

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	Infrastructure Grant Health Facilities	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2 400 000	R 326 117	48
Labour Intensive Programme	DELFT CDC	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2 489 412	R 178 873	30
Labour Based Construction Programme	ATHLONE:WCCN	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1 451 191	R 86 000	9
Labour Based Construction Programme	MONTAGU EMS HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 1 276 103	R 5 491	4
Labour Based Construction Programme	DU NOON COMMUNITY HEALTH	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 56 022 935	R 55 307	18
Labour Based Construction Programme	WORCESTER REGIONAL HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 32 648 691	R 84 899	58
Labour Based Construction Programme	OBSERVATORY:GROOTE SCHUR	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2 601 650	R 92 460	8
Labour Based Construction Programme	GROOTE SCHUR HOSPITAL	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 376 520	R 108 500	11
Labour Based Construction Programme	LANGEBAAN CLINIC	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some	R 1 266 056	R 16 440	4
Labour Based Construction Programme	WELLINGTON CDC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 224 648	R 30 000	5
Facilities and Infrastructure Development	Building Facilities Maintenance Programme	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2 104 492	R 978 675	476
Labour Based Construction Programme	STELLENBOSCH HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 636 695	R 40 165	6
Labour Based Construction Programme	STRAND: GUSTROW CLINIC	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 792 605	R 7 540	3
Labour Intensive Programme	VREDENBURG HOSPITAL	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some	R 46 311 020	R 16 598 941	37
Labour Based Construction Programme	CAPE TOWN:ROBBIE NURSE	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 617 795	R 10 920	3
Labour Based Construction Programme	BELLVILLE STIKLAND HOSPITAL	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 5 410 578	R 35 260	13
Labour Based Construction Programme	HOPE STREET DENTAL CLINIC	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2 129 682	R 28 210	9
Labour Based Construction Programme	RETREAT CHC	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1 200 096	R 9 687	6
Labour Based Construction Programme	MITCHELLS PLAIN: LENTEGE	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 816 668	R 8 675	3
Labour Based Construction Programme	MAITLAND ALEXANDRA HOSPITAL	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 4 572 778	R 35 212	12
Labour Based Construction Programme	MAITLAND ALEXANDRA HOSPITAL	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1 367 248	R 6 250	5
Labour Based Construction Programme	KENSINGTON CDC	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1 464 958	R 2 320	3
Labour Based Construction Programme	TYGERBERG HOSPITAL	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1 329 877	R 23 313	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F77

Government Sector : Infrastructure

Organisation : WC - Department of Human Settlements

Number of Projects : 9

Average
manual workers
daily wage rate:

R 154.42

Totals : R 300 290 872 R 117 924 279 1 017

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	AZ Housing	WC - Department of Human Se	WC	Eden	Mossel Bay	R 698 410	R 177 040	100
Housing Delivery	Thembelihle Domestic Workers H	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 650 341	R 5 439 682	10
Housing Delivery	Premiers Advancement of Youth	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 260 532	R 122 277	10
Housing Delivery	Boystown Boundary Wall	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 311 563	R 2 262 871	31
Housing Delivery	IG/Incentive Grant Special Project	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 842 000	R 2 341 022	226
Housing Delivery	Delft Symphony Precincts 3	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 221 448 890	R 81 182 883	567
Housing Delivery	Joe Slovo Electrical Reticulation	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 097 117	R 3 902 008	14
Housing Delivery	Bulk services Joe Slovo	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 238 126	R 8 692 968	16
Housing Delivery	Joe Slovo: Phase3 UISP 2886	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 743 894	R 13 803 527	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F78

Government Sector : Infrastructure

Organisation : WC - Provincial Treasury

Number of Projects : 1

Average
manual workers
daily wage rate:

R 164.21

Totals : R 4 875 000 R 22 560 19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Housing Project: Construction of 3	WC - Provincial Treasury	WC	Eden	Knysna	R 4 875 000	R 22 560	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F79

Government Sector : Environmental & Culture

Organisation : EC - Department of Agriculture and Rural Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 77.00

Totals : R 453 000 R 193 849 11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	Hogsback Farm Fencing	EC - Department of Agriculture	EC	Amathole	Ngqushwa	R 453 000	R 193 849	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F80

Government Sector : Environmental & Culture

Organisation : Department of Public Works ; Department of Public Works

Number of Projects : 9

Average
manual workers
daily wage rate:

R 106.25

Totals : R 9 839 068 R 2 923 178 799

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal?Cleaning of Publ	SIKHULISE DEVELOPMENT P	Department of Public Works ;	EC	Buffalo City Metro	Buffalo City Metro	R 98 440	R 91 177	15
Urban Renewal?Cleaning of Publ	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Buffalo City Metro	Buffalo City Metro	R 520 836	R 111 866	12
Urban Renewal?Cleaning of Publ	Spot Settlers Development Primar	Department of Public Works ;	EC	Cacadu	Makana	R 250 860	R 41 809	5
Urban Renewal?Cleaning of Publ	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Chris Hani	Lukhanji	R 197 705	R 65 902	8
Urban Renewal?Cleaning of Publ	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 756 507	R 108 072	29
Community Parks	Amathole Household Contractors/	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 000 000	R 1 594 344	421
People and Parks	Cacadu household Contractor EA	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 414 720	R 216 072	65
Community Parks	Joe Gqabi Household Contractors-	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 600 000	R 222 840	68
Community Parks	O.R.Tambo Household Contractor	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 000 000	R 471 096	176

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F81

Government Sector : Environmental & Culture

Organisation : EC - Department of Economic Development and Environmental Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.37

Totals : R 1 500 000 R 147 125 67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Gariep pick it up	EC - Department of Economic	EC	Joe Gqabi	Gariep	R 1 500 000	R 147 125	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F82

Government Sector : Environmental & Culture

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 2

Average
manual workers
daily wage rate:

R 100.00

Totals : R 2 543 736 R 679 590 67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Creative Industries	Department of Environmental	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 478 816	R 211 890	20
LandCare	Alien vegetation control	Department of Environmental	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 2 064 920	R 467 700	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F83

Government Sector : Environmental & Culture

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 2

Average
manual workers
daily wage rate:

R 100.00

Totals : R 2 543 736 R 679 590 67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Creative Industries	Department of Environmental	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 478 816	R 211 890	20
LandCare	Alien vegetation control	Department of Environmental	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 2 064 920	R 467 700	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F84

Government Sector : Environmental & Culture

Organisation : Department of Agriculture

Number of Projects : 9

Average
manual workers
daily wage rate:

R 84.09

Totals : R 5 943 999 R 797 080 218

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	BALEMI CA	Department of Agriculture	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 1 275 667	R 117 920	32
LandCare	EDENBURG COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 357 833	R 31 020	11
LandCare	SMITHFIELD COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 407 833	R 57 160	11
LandCare	LADYBRAND RESOURCE MA	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 487 833	R 54 520	11
LandCare	VREDEFORT RESOURCE MA	Department of Agriculture	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 637 833	R 111 600	37
LandCare	TWEESPRUIT LANDCARE	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 487 833	R 102 080	33
LandCare	THABA NCHU WOOLCARE	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 975 667	R 109 040	22
LandCare	STEYNSRUS SLANGBOS PROJ	Department of Agriculture	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 637 833	R 113 920	37
LandCare	SETSOTO GRASSLAND PROJE	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 675 667	R 99 820	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F85

Government Sector : Environmental & Culture

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 90.00

Totals : R 1 710 000 R 831 240 99

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversations	INTERGRATED EPWP ARTS A	Department of Sports, Arts, Cu	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 710 000	R 831 240	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F86

Government Sector : Environmental & Culture

Organisation : GP - Department of Agriculture and Rural Development

Number of Projects : 9

Average
manual workers
daily wage rate:

R 91.35

Totals : R 274 198 200 R 4 377 375 354

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	GDARD- CBNRM Project	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 740 200	R 70 400	55
LandCare	GDARD Junior Landcare	GP - Department of Agriculture	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 700 000	R 43 520	34
Working for Water	Sluis Farm Alien Eradication Proje	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 640 000	R 1 564 715	42
Working for Water	Zuurbekom Small Holding Project	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 264 000 000	R 823 890	45
Working on Waste	Emfuleni Alien Eradication Project	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 679 000	R 106 500	25
Working on Waste	Klip Spruit/ Klein Jukskei	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 300 000	R 478 580	42
Working on Waste	Diepsloot River Clean-up project	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 430 000	R 396 695	42
Working for Water	De Hoek Alien Vegetation Eradica	GP - Department of Agriculture	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 430 000	R 760 080	47
Working for Water	GDARD Merafong AVEP 14/15	GP - Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 1 279 000	R 132 995	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F87

Government Sector : Environmental & Culture

Organisation : GP - Sport, Arts, Culture AND Recreation

Number of Projects : 5

Average
manual workers
daily wage rate:

R 1 340.38

Totals : R 908 850 R 889 950 2 675

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	DJ Programme for Gauteng carniv	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 180 000	R 180 000	36
Working for tourism	Choreographers for Gauteng Carni	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 150 000	R 150 000	30
Working for tourism	Stilt walkers for the Gauteng Carni	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 30 400	R 30 400	38
Working for tourism	Costume Making project for learn	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 112 700	R 112 700	16
Creating Cultural Conversations	Freedom Day	GP - Sport, Arts, Culture AND	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 435 750	R 416 850	2555

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F88

Government Sector : Environmental & Culture

Organisation : Department of Public Works/ Wildlands Conservation Trust

Number of Projects : 6

Average
manual workers
daily wage rate:

R 83.94

Totals : R 25 116 981 R 7 036 144 1 187

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Integrated Greening Programme	Richmond Community Developme	Department of Public Works/	KN	uMgungundlovu District Munic	Richmond	R 10 500 000	R 2 234 158	208
Greening and Gardening Services	Richmond Greening Project	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 9 622 255	R 2 713 052	208
Greening and Gardening Services	KZN INTEGRATED GREENIN	KN - Department of Public Wo	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 470 000	R 338 775	127
Greening and Gardening Services	DPW - ETHEKWINI INTEGRAT	KN - Department of Public Wo	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 764 566	R 591 842	103
Greening and Gardening Services	DPW - Sisonke Integrated Greenin	KN - Department of Public Wo	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 660 160	R 172 612	39
Greening and Gardening Services	DPW - uMkhanyakude Integrated	KN - Department of Public Wo	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 3 100 000	R 985 706	502

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F89

Government Sector : Environmental & Culture

Organisation : KZN - Department of Agriculture and Environmental Affairs

Number of Projects : 31

Average
manual workers
daily wage rate:

R 84.58

Totals : R 15 858 587 R 4 216 672 1 780

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	MAZALANKOSI LANDCARE	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 169 100	R 34 851	9
Greening and Gardening Services	DAERD - Uthungulu Integrated G	KZN - Department of Agriculture	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 1 110 918	R 954 020	943
Greening and Gardening Services	DAERD - ZULULAND INTEGR	KZN - Department of Agriculture	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 150 212	R 93 567	20
LandCare	Myeki Landcare Project	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 831 750	R 190 806	25
LandCare	Eshane Landcare Project	KZN - Department of Agriculture	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 660 000	R 191 050	25
LandCare	JOBE FENCING 3	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 179 447	R 61 947	35
LandCare	JOBE FENCING 4	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 104 500	R 33 794	19
LandCare	NDUMO ARABLE LAND	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 159 955	R 43 366	10
LandCare	EZINYOKENI LANDCARE PR	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 41 000	R 26 379	12
LandCare	EMAQHINENI LANDCARE	KZN - Department of Agriculture	KN	Zululand (DC26)	Ulundi (KZN266)	R 26 000	R 17 205	10
LandCare	MDLENEVU LANDCARE	KZN - Department of Agriculture	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 111 500	R 98 673	20
LandCare	MKHEPHU LANDCARE	KZN - Department of Agriculture	KN	Zululand (DC26)	Nongoma (KZN265)	R 159 760	R 31 554	10
LandCare	MVULAZI LANDCARE	KZN - Department of Agriculture	KN	Zululand (DC26)	Nongoma (KZN265)	R 113 500	R 73 534	20
LandCare	NOOITGEDATCH LANDCARE	KZN - Department of Agriculture	KN	Zululand (DC26)	uPhongolo (KZN262)	R 65 500	R 35 618	20
Greening and Gardening Services	DAERD - Umgungundlovu Integra	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 3 348 000	R 653 890	194
LandCare	mujwa landcare project	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 546 000	R 109 517	20
LandCare	Mswela Landcare Project	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 146 000	R 93 501	25
LandCare	Umgano Landcare Project	KZN - Department of Agriculture	KN	Sisonke (DC43)	Umkhanyakude (DC27)	R 139 985	R 13 516	5
LandCare	Vukasisebenze Landcare Project	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 561 000	R 42 570	24
LandCare	Sdangeni Landcare Project	KZN - Department of Agriculture	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 845 000	R 180 995	35
LandCare	Magcikini Landcare	KZN - Department of Agriculture	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 795 000	R 128 938	25
LandCare	VUSAMANDLA LANDCARE	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 17 865	R 15 772	9
LandCare	EZIFUNDENI LANDCARE PRO	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 732 000	R 154 309	30
LandCare	MASIZITHUTHUKISE LANDC	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 12 500	R 3 293	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Gcin Imvelo landcare project	KZN - Department of Agriculture	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 978 000	R 177 739	60
LandCare	MBOTSHENI LANDCARE PRO	KZN - Department of Agriculture	KN	Zululand (DC26)	Nongoma (KZN265)	R 105 000	R 40 968	21
LandCare	QOQANANI LANDCARE PROJ	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 75 095	R 75 095	20
LandCare	QEDUCZI LANDCARE PROJE	KZN - Department of Agriculture	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 406 000	R 157 792	52
LandCare	SISONKE GARDEN CLUB	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 12 000	R 5 421	6
LandCare	GLUCKSTADT LANDCARE PR	KZN - Department of Agriculture	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 455 000	R 313 728	40
Working for Wetlands	Mseleni Lake Sibaya wetland	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 801 000	R 163 263	30

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List of projects per National and Provincial Departments

Annexure F90

Government Sector : Environmental & Culture

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 12

Average
manual workers
daily wage rate:

R 86.73

Totals : R 17 828 134 R 3 164 545 878

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Livelihoods	Dukuduku Weed Eradication Project	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 2 000 000	R 168 546	119
Rehabilitation of mines	Ntambanana Essential Oils	KN - Department of Co-Operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 312 500	R 323 640	29
Fresh Water Farming	North Coast Vineyards and Cooperatives	KN - Department of Co-Operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	R 6 301 236	R 212 339	53
Greening and Gardening Services	Impendle maize cropping (Phase 2)	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 406 250	R 68 800	9
Urban Renewal-Cleaning of Public Spaces	INHLANZEKO	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 104 500	R 104 500	19
Urban Renewal-Cleaning of Public Spaces	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 573 048	R 327 440	113
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 592 840	R 256 320	68
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 859 228	R 366 720	89
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 960 348	R 276 240	101
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Umgungundlovu (DC24)	Nquthu (KZN242)	R 1 046 148	R 310 080	82
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 618 836	R 371 520	97
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 053 198	R 378 400	99

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F91

Government Sector : Environmental & Culture

Organisation : KN - Department of Economic Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.03

Totals : R 2 000 000 R 145 637 120

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Program	Dukuduku Weed Eradication Proj	KN - Department of Economic	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 2 000 000	R 145 637	120

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F92

Government Sector : Environmental & Culture

Organisation : LP - Department of Agriculture

Number of Projects : 41

Average
manual workers
daily wage rate:

R 80.33

Totals : R 81 236 438 R 18 378 844 3 558

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Praque Farm	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 302 940	R 176 400	29
LandCare	Africa Excel Advisory Services 20	LP - Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 151 470	R 48 075	30
LandCare	Venteco Pty (LTD) t/a Tshivhase	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 50 504 900	R 7 766 559	1625
LandCare	LDA Labour Intensive Project On	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 000 000	R 330 673	22
LandCare	Capricorn District Security Servic	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 294 367	R 474 764	40
LandCare	ZEBEDIELA CITRUS	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 8 081 784	R 4 811 856	607
LandCare	Tompi Seleka Greening project (In	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 592 110	R 67 500	45
LandCare	Manabi Construction project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 261 800	R 43 200	9
LandCare	Molemole Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 413 858	R 284 550	46
LandCare	Capricorn pipes and accessories pr	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3 154 505	R 47 200	16
Working on Waste	Madzivhandila College Clean and	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 353 430	R 45 000	30
LandCare	Polokwane Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 252 450	R 178 500	30
LandCare	Dalmada Weeds Control	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 269 280	R 249 000	40
LandCare	Chloe Farm	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 302 940	R 180 450	30
LandCare	Thobela Disabled centre 2014/15	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 168 300	R 119 850	20
LandCare	Limburg Farming Enterprise 2014/	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 873 882	R 1 283 500	194
LandCare	Mapela Irrigation Scheme 2014/15	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 397 800	R 154 800	78
LandCare	Rembader Agribusiness	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 266 112	R 14 400	10
LandCare	Mogalakwena	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 104 364	R 110 250	35
LandCare	M	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 146 880	R 43 500	29
LandCare	Sechaba sa Ngwato IG project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 272 340	R 30 000	40
LandCare	MorebeneTimber Growers	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 148 275	R 47 250	30
LandCare	Bethesda CPA	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 252 450	R 38 625	25
Integrated Catchment Manageme	Waterberg district security 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 430 000	R 51 792	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	TSHITWANI FRESH FRUITS (P	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 97 920	R 96 000	20
LandCare	Tshatala Farm Services	LP - Department of Agriculture	LP	Vhembe (DC34)	Musina (LIM341)	R 870 912	R 152 064	48
LandCare	Siloam/Tshavhalovhedzi Soil Cons	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 195 840	R 129 000	40
LandCare	Mutale Redline Landcare Project	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 416 925	R 164 925	50
LandCare	Murombeni Shade Net Cloth Agri	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 7 776	R 2 592	3
LandCare	Seleka Landcare 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 536 340	R 186 000	40
LandCare	Hillcrescent Estate	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 100 200	R 12 000	7
LandCare	Ga-kgatla Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	R 247 500	R 90 825	20
LandCare	Cindy Forever Co-operative	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 99 933	R 21 868	7
LandCare	Nhlanganelo Landcare	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 652 450	R 107 250	22
LandCare	Mookgopong Landcare 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 574 675	R 77 250	26
LandCare	Mopani Redline	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 416 925	R 157 500	50
LandCare	Todi ya Lebowa Incentive project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 100 980	R 51 300	19
LandCare	Moutse-west Landcare IG project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 151 470	R 98 625	30
LandCare	Moutse East landcare IG Project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 201 960	R 99 000	30
LandCare	Mabunda Farmers Co - operative	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 416 925	R 235 950	50
LandCare	Masakona Community Agricultura	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 151 470	R 99 000	30

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List of projects per National and Provincial Departments

Annexure F93

Government Sector : Environmental & Culture

Organisation : LP - Department of Economic Development, Environment and Tourism

Number of Projects : 16

Average
manual workers
daily wage rate:

R 101.25

Totals : R 28 471 000 R 6 757 960 576

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Hans Marensky Nature Reserve	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 500 000	R 322 400	26
LandCare	Masebe Fencing Project	LP - Department of Economic	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 000 000	R 372 000	30
LandCare	Nwanedi Nature Reserve Fencing	LP - Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 583 000	R 347 200	28
LandCare	Makuya Nature Reserve Road Ma	LP - Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 000 000	R 694 400	56
LandCare	Thabina Fencing Project	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 500 000	R 744 000	60
LandCare	Rus de Winter Nature Reserve Fen	LP - Department of Economic	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 500 000	R 708 700	58
Sustainable Land-based Liviho	Lekgalameetse Fence Project	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 000 000	R 412 000	30
Creating Cultural Conversations	Lekgalameetse Road Maintenance	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 000 000	R 421 600	34
Working on Waste	Youth Development Programme-	LP - Department of Economic	LP	Vhembe (DC34)	Makhado (LIM344)	R 264 000	R 64 500	15
LandCare	Doomdraai Nature Reserve Projec	LP - Department of Economic	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 280 000	R 731 600	59
Working for tourism	Modjadjie Fencing Project	LP - Department of Economic	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 792 000	R 372 000	30
Community Interpreting	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900 000	R 471 480	30
LandCare	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900 000	R 120 960	21
LandCare	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900 000	R 153 600	20
Working for tourism	Youth Development Programme-	LP - Department of Economic	LP	Waterberg (DC36)	Lephalale (LIM362)	R 352 000	R 77 520	19
LandCare	Wolberg Nature Reserve Fencing	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 15 000 000	R 744 000	60

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F94

Government Sector : Environmental & Culture

Organisation : LP - Department of Sports, Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.00

Totals : R 2 002 000 R 601 000 82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Maintenance of Museum building	Muti wa Vatsonga Museum (Mop)	LP - Department of Sports, Art	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 002 000	R 601 000	82

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F95

Government Sector : Environmental & Culture

Organisation : MP - Department of Agriculture, Rural Development and Land Administration

Number of Projects : 18

Average
manual workers
daily wage rate:

R 83.48

Totals : R 20 891 394 R 5 512 500 679

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	bushbuckridge junior landcare	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 71 280	R 31 200	6
Working on Waste	BUSHBUCKRIDGE WASTE M	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 818 784	R 547 060	118
Working for Land	Giba CPA phase3/mbo	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 16 000 000	R 3 727 155	307
Working for Land	SINQOBILE P SCHOOL LAND	MP - Department of Agriculture	MP	Ehlanzeni	Nkomazi	R 28 160	R 6 880	2
Working for Land	AMON NKOSI P.SCHOOL LAN	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 140 800	R 33 600	10
Working for Land	KHANYISILE P SCHOOL LAN	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 28 160	R 6 880	2
Working for Land	MLAMBONGWANE VILLAGE	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 502 960	R 103 320	30
Working for Land	BERGPLAATS LANDCARE	MP - Department of Agriculture	MP	Gert Sibande	Mkhondo	R 122 080	R 142 900	16
Comprehensive Agricultural Supp	MASIBAMBISANE AGRIC CO	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 338 580	R 110 500	20
Working for Land	Schuzendal landcare project	MP - Department of Agriculture	MP	Ehlanzeni	Nkomazi	R 290 580	R 73 080	21
Working for Land	Utah Cattle Scheme	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 165 650	R 57 200	11
Greening and Gardening Services	Jubelly agricultural project	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 338 580	R 116 025	21
Working for Land	athol landcare	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 165 650	R 57 200	10
Working for Land	ARTHUSTONE LANDCARE	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 193 050	R 72 800	13
Working for Land	ACORNHOEK LANDCARE	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 62 400	10
Working for Land	Lusito lwesive vegetable project	MP - Department of Agriculture	MP	Gert Sibande	Albert Luthuli	R 750 000	R 159 900	30
Working for Land	MBOMBELA JUNIOR LANDC	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 440 100	R 113 400	33
Comprehensive Agricultural Supp	SHIYALONGUBO FISH PROJE	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 338 580	R 91 000	19

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F96

Government Sector : Environmental & Culture

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 3

Average
manual workers
daily wage rate:

R 98.67

Totals : R 615 190 185 R 440 960 73

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	RGC LANDSCAPING SERVICE	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 168 783 492	R 119 340	18
Urban Renewal/Cleaning of Publ	RGC CLEANING SERVICES 14	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 445 049 760	R 306 800	53
Greening and Gardening Services	PEST CONTROL	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 1 356 933	R 14 820	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F97

Government Sector : Environmental & Culture

Organisation : MP - Department of Co-operative Governance and Traditional Affairs

Number of Projects : 12

Average
manual workers
daily wage rate:

R 85.00

Totals : R 5 182 150 R 3 373 150 692

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	CogtaYouth waste management N	MP - Department of Co-operati	MP	Ehlanzeni	Nkomazi	R 1 178 950	R 403 325	72
Working on Waste	Cogta-Youth Management Project	MP - Department of Co-operati	MP	Ehlanzeni	Bushbuckridge	R 1 000 000	R 403 325	69
Working on Waste	thembisile cogta youth waste mana	MP - Department of Co-operati	MP	Nkangala	Thembisile Hani	R 350 000	R 300 900	122
Working on Waste	mkhondo cogta waste management	MP - Department of Co-operati	MP	Gert Sibande	Mkhondo	R 550 000	R 438 600	85
Working on Waste	nkomazi cogta youth management	MP - Department of Co-operati	MP	Ehlanzeni	Nkomazi	R 490 000	R 499 800	97
Working on Waste	BUSHBUCKRIDGE COGTA YO	MP - Department of Co-operati	MP	Ehlanzeni	Bushbuckridge	R 420 000	R 397 800	78
Working on Waste	lekwa cogta youth waste managem	MP - Department of Co-operati	MP	Ehlanzeni	Bushbuckridge	R 120 000	R 112 200	22
Working on Waste	umjindi cogta youth waste manage	MP - Department of Co-operati	MP	Ehlanzeni	Umjindi	R 200 000	R 153 000	28
Working on Waste	pixley cogta youth waste managem	MP - Department of Co-operati	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 180 000	R 147 900	29
Working on Waste	Emakhazeni cogta youth waste ma	MP - Department of Co-operati	MP	Nkangala	Emakhazeni	R 300 000	R 178 500	35
Working on Waste	dipaleseng cogta youth waste man	MP - Department of Co-operati	MP	Gert Sibande	Dipaleseng	R 200 000	R 195 000	27
Working on Waste	WASTE MANAGEMENT PROJ	MP - Department of Co-operati	MP	Ehlanzeni	Umjindi	R 193 200	R 142 800	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F98

Government Sector : Environmental & Culture

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 87.58

Totals : R 2 199 000 R 925 948 81

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	creative industries; My Village My	MP - Department of Culture, S	MP	Ehlanzeni	Mbombela	R 2 199 000	R 925 948	81

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F99

Government Sector : Environmental & Culture

Organisation : MP - Department of Economic Development, Environment and Tourism

Number of Projects : 36

Average
manual workers
daily wage rate:

R 113.80

Totals : R 20 873 640 R 6 664 369 736

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Parks	Ohrigstad fire	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 53 724	R 53 724	11
Working for Land	Ioskop dam fencing project	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 260 325	R 255 450	25
People and Parks	MEGA HEAD OFFICE NKANG	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 99 000	R 37 500	4
	MEGA HEAD OFFICE MBOMB	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 5 533 005	R 460 700	5
People and Parks	LOOPSPRUIT WINERY	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 324 749	R 137 500	11
People and Parks	MWTSULU CLEANRR	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 62 502	R 16 605	1
Working for the Coast	TEKWANE CITRUS	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 4 609 165	R 3 257 970	262
People and Parks	HONNINGKLIP CLEANER	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 70 797	R 41 810	2
People and Parks	KABOKEENI CLEANER	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 62 502	R 28 250	1
People and Parks	MTPA HQ Facility Maintenance	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 304 500	R 97 500	17
Community Parks	Bushbuckridge nature reserve fire	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 170 940	R 136 752	20
Community Parks	Andover Nature Reserve fire Proje	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 68 376	R 68 376	14
Community Parks	Mahushe Shongwe fire Project	MP - Department of Economic	MP	Ehlanzeni	Nkomazi	R 157 620	R 63 640	10
Community Parks	Manyeleti Fire	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 97 680	R 97 680	20
People and Parks	BUFFALO BREEDING/14.15	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 91 600	R 36 800	4
People and Parks	songimvelo nature reserve fence	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 2 088 000	R 339 300	58
People and Parks	Tourism attraction	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 553 264	R 196 593	21
People and Parks	JOHANNESBURG OFFICE	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 56 820	R 26 875	1
Working for Land	Mdala nature reserve enviro contr	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 91 600	R 26 000	5
Community Parks	MTPA Security Management	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 521 500	R 46 200	11
Youth Environment Service	Mahushe Shongwe Enviro Control	MP - Department of Economic	MP	Ehlanzeni	Nkomazi	R 224 640	R 62 400	12
Working for Land	Blyde tourism infrastructure	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 251 900	R 62 400	12
Working for Land	BUSHBUCKRIDGE NATURE R	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 125 950	R 31 200	6
Working on Fire	BLYDE FIRE PROJECT	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 150 000	R 67 200	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	Rehabilitation of De kuillen Hatch	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 91 600	R 26 000	5
Community Parks	Mkhombo fire	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 53 724	R 53 724	11
Working for Land	andover maintainance project	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 1 990 230	R 52 000	10
Working on Fire	Mthethomusha Fire	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 46 620	R 46 620	15
Working for Land	Songimvelo environment control	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 251 900	R 68 700	11
Working for Land	BARBERTON ENVIRONMENT	MP - Department of Economic	MP	Ehlanzeni	Umgindi	R 199 230	R 78 000	15
Working for Fisheries	VERLOREN VALEI NATURE R	MP - Department of Economic	MP	Nkangala	Steve Tshwete	R 244 200	R 72 150	13
Working for Land	Ioskop dam environment control	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 501 900	R 109 200	21
Youth Environment Service	Songimvelo Fire Project	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 92 677	R 73 600	19
People and Parks	Nooitgedaght Environmental Con	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 80 000	R 26 000	5
People and Parks	MTPA thatched roof Maintanance	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 1 039 500	R 341 250	35
Working for Land	mthethomusha envormental contro	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 251 900	R 68 700	12

Annexure F	
National Departments	
Infrastructure Sector	Annexure Number
Department of Public Works	F1
ESKOM (Own Funding)	F2
Dept of Energy	F3
Dept. of Water Affairs	F4
SANRAL	F5
DAC	F6
Environment & Culture Sector	Annexure Number
Dept. of Agriculture, Forestry & Fisheries	F7
Dept. of Environmental Affairs (NRM)	F8
Dept. of Environmental Affairs (SRP)	F9
Dept. of Tourism	F10
Department of Public Works	F11
SAFCOL	F12
PRASA	F13
Community Works Sector (DCoG)	Annexure Number
Dept. of Cooperative Governance & Traditional Affairs	F14
Provincial Departments	
Infrastructure Sector	Annexure Number
EC - Dept. of Roads and Public Works	F15
EC - Dept. of Cooperative Governance	F16
EC - Dept. of Education	F17
EC - Dept. of Health	F18
EC - Dept. of Social Development	F19
EC - Dept. of Housing	F20
EC - Dept. of Sport, Recreation, Arts and Culture	F21
EC - Dept. of Transport	F22
EC - Dept. of Human Settlement	F23
EC - No Dept. Name	F24
FS - Public Works	F25
FS - Dept. of Police, Roads and Transport	F26
FS - Dept. of Education	F27
FS - Dept. of Sports, Arts, Culture and Recreation	F28
FS - Dept. of Health	F29
FS - Dept. of Agriculture and Rural Development	F30
FS - Dept. of Department of Environmental Affairs, Tourism	F31
FS - Dept. of Co-operative Governance, Traditional Affairs and	F32
GP - Dept. of Roads and Transport	F33
GP - Dept. of Infrastructure Development	F34
GP - Dept. of Education	F35
GP - Dept. of Housing and Local Government	F36
GP - Dept. of Health	F37
KN - Dept. of Transport	F38
KN - Dept. of Public Works	F39
KN - Dept. of Education	F40
KN - Dept. of Health	F41

KN - Dept. of Sport and Recreation	F42
KN - Dept. of Arts, Culture and Tourism	F43
KN - Office of the Premier	F44
KN - Dept. of Economic Development	F45
KN - Dept. of Cooperative Governance & Traditional Affairs	F46
KN - Dept. of Human Settlement	F47
KN - Dep. of Agriculture and Environmental Affairs	F48
LP - Dept. of Public Works	F49
LP - Dept. of Roads and Transport	F50
LP - Dept. of Local Government and Housing	F51
LP - Dept. of Education	F52
MP - Dept. of Public Works, Roads & Transport	F53
MP - Dept. of Education	F54
MP - Dept. of Health and Social Development	F55
MP - Dept. of Culture, Sport and Recreation	F56
MP - Dept. of Economic Development, Environment and Tourism	F57
MP - Dept. of Agriculture and Land Administration	F58
MP - Dept. of Social Development	F59
MP - Dept. of Health	F60
MP - Dept. of Human Settlement	F61
NC - Dept. of Roads and Public Works	F62
NC - Dept. of Health	F63
NC - Dept. of Cooperative Governance, Human Settlements and Urban Development	F64
NC - Dept. of Education	F65
NC - Dept. of Arts & Culture	F66
NC - Dept. of Agriculture, Land Reform and Rural Development	F67
NW - Dept. of Public Works, Roads and Transport	F68
NW - Dept. of Human Settlements	F69
NW - Dept. of Education	F70
NW - Dept. of Social Development	F71
NW - Dept. of Health	F72
WC - No Dept. Name	F73
WC - Dept. of Transport and Public Works	F74
WC - Dept. of Education	F75
WC - Dept. of Health	F76
WC - Dept. of Human Settlements	F77
WC - Provincial Treasury	F78
Environment & Culture Sector	Annexure Number
EC - Dept. of Rural Development and Agrarian Reform	F79
EC - Dept. of Roads and Public Works	F80
EC - Dept. of Economic Development and Environmental Affairs	F81
FS - Public Works	F82
FS - Dept. of Economic Development, Tourism and Environmental Affairs	F83
FS - Dept. of Agriculture and Rural Development	F84
FS - Dept. of Sports, Arts, Culture and Recreation	F85
GP - Dept. of Agriculture and Rural Development	F86
GP - Dept. of Sport, Arts, Culture and Recreation	F87
KN - Dept. of Public Works	F88

KN - Dept. of Agriculture, Environmental Affairs and Rural Development	F89
KN - Dept. of Cooperative Governance & Traditional Affairs	F90
KN - Department of Economic Development	F91
LP - Dept. of Agriculture	F92
LP - Dept. of Economic Development, Environment and Tourism	F93
LP - Dept. of Sports, Arts and Culture	F94
MP - Dept. of Agriculture, Rural Development & Land Administration	F95
MP - Dept. of Public Works, Roads & Transport	F96
MP - Dept. of Co-operative Governance and Traditional Affairs	F97
MP - Dept. of Culture, Sport and Recreation	F98
MP - Dept. of Economic Development, Environment and Tourism	F99
NC - Dept. of Agriculture, Land Reform and Rural Development	F100
NC - Dept. of Finance, Economic Affairs and Tourism	F101
NC - Dept. of Environment and Nature Conservation	F102
NC - Dept. of Roads and Public Works	F103
NC - Dept. of Education	F104
NW - Dept. of Agriculture, Land Reform and Rural Development	F105
NW - Dept. of Economic Development, Environment and Tourism	F106
WC - Dept. of Agriculture	F107
WC - Dept. of Environmental Affairs and Development Planning	F108
WC - Dept. of Cultural Affairs and Sport	F109
WC - Department of Transport and Public Works	F110
Social Sector	Annexure Number
EC - Dept. of Health	F111
EC - Dept. of Roads and Public Works	F112
EC - Dept. of Social Development	F113
EC - No Dept. Name	F114
EC - Department of Education	F115
EC - Department of Sport, Recreation, Arts and Culture	F116
EC - Dept. of Safety and Liaison	F117
FS - Dept. of Education	F118
FS - Dept. of Health	F119
FS - Dept. of Social Development	F120
FS - Dept. of Sport, Arts, Culture & Recreation	F121
FS - Public Works and Rural Development	F122
GP - No Dept. Name	F123
GP - Department of Education	F124
GP - Department of Sport and Recreation South Africa	F125
GP - Department of Social Development	F126
GP - Dept. of Health	F127
GP - Dept. of Community Safety	F128
KN - Dept. of Arts, Culture and Tourism	F129
KN - Dept. of Community Safety and Liaison	F130
KN - Dept. of Health	F131
KN - Dept. of Social Development	F132
KN - Dept. of Education	F133
KN - Department of Sport and Recreation	F134
KN - Department of Public Works	F135
LP - Dept. of Education	F136
LP - Dept. of Health and Social Development	F137

LP - Dept. of Health	F138
LP - Dept. of Social Development	F139
MP - Dept. of Education	F140
MP - Dept. of Health and Social Development	F141
MP - Department of Culture, Sport and Recreation	F142
MP - Department of Public Works, Roads and Transport	F143
MP - Dep. of Community Safety, Security and Liaison	F144
MP - Dept. of Agriculture, Rural Development & Land Admin	F145
MP - Dept. of Social Development	F146
MP - Dept. of Economic Development, Environment and Tourism	F147
NC - Dept. of Health	F148
NC - Dept. of Social Development	F149
NC - Dept. of Transport, Safety and Liaison	F150
NC - Department of Education	F151
NC - Department of Sport, Arts & Culture	F152
NC - Department of Economic Affairs	F153
NW - Dept. of Education	F154
NW - Dept. of Health	F155
NW - Dept. of Social Development, Women, Children and Person	F156
NW - Dept. of Sports, Arts and Culture	F157
NW - Department of Transport	F158
WC - Dept. of Social Development	F159
WC - No Dept. Name	F160
WC - Western Cape Dept. of Education	F161
WC - Department of Transport and Public Works	F162
WC - Department of Cultural Affairs and Sport	F163
WC - Dept. of Health	F164

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

Organisation : Department of Justice and Constitutional Development

Number of Projects : 42

Average
manual workers
daily wage rate:

R 119.92

Totals : R 1 050 594 134 R 81 923 938 1 670

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	ROODEPOORT MAGISTRATE	Department of Justice and Con	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 3 389 612	R 2 300 000	22
National Youth Service	Doornkop Military Base	Department of Defence and Mi	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 300 100	R 285 171	19
Labour Intensive Programme	Malipsdrift Saps Project	Department of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 36 490 000	R 58 320	29
Labour Intensive Programme	Thabazimbi Magistrate Office: Re	Department of Public Works	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 276 218	R 31 765	11
Labour Intensive Programme	THOHOYANDOU PRISON: CO	Department of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	R 522 500	R 522 500	1
Labour Intensive Programme	PINAARSRIVER SAPS	Department of Public Works	LP	Waterberg (DC36)	Modimolle (LIM365)	R 136 616	R 5 900	5
Labour Intensive Programme	SAPS TIN MINE	Department of Public Works	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 182 893	R 36 800	7
Labour Intensive Programme	Hlogotlou SAPS Police Station	Department of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 22 776 332	R 3 644 983	10
Labour Intensive Programme	Phalala Magistrate Court	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 199 751	R 45 000	5
National Youth Service	SOUTH GAUTENG HIGH COU	Department of Justice and Con	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 803 700	R 900 000	20
Labour Intensive Programme	Makhado Airforce Base - Repair t	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 996 325	R 100 900	21
Not part of a programme	FLORIDA POLICE COMPLEX:	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 800 273	R 100 000	4
Not part of a programme	JEPPE SAPS: RENOVATIONS A	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 820 000	R 555 000	15
Labour Based Construction Progr	MONDEOR POLICE COMPLEX	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 383 940	R 383 940	12
Not part of a programme	JHB SOUTH GAUTENG HIGH	Department of Justice and Con	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 000 000	R 12 200 000	38
National Youth Service	KEMPTON PARK POLICE STA	South African Police Services	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 5 034 026	R 1 700 000	41
National Youth Service	DIEPSLOOT SAPS	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 840 785	R 840 785	81
National Youth Service	NPA: JHB INNES CHAMBERS	Department of Justice and Con	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 68 821 500	R 24 500 000	354
NYS Provincial	Ekhombe SAPS	Department of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	R 7 879 580	R 499 021	91
National Youth Service	JHB,NOORWOOD MARRIED Q	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 491 716	R 491 716	27
Labour Intensive Programme	PARYS TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4 250 000	R 378 365	63
Other	Standerton Prinon - NYS	Department of Public Works	MP	Gert Sibande	Lekwa	R 233 935 155	R 124 740	30
National	(Civil)Paarl Drankenstein	Department of Public Works	WC	Cape Winelands	Drankenstein	R 20 154 057	R 3 664 374	13
National	Grahamstown Prison	Department of Public Works	EC	Cacadu	Makana	R 6 676 453	R 1 680 528	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
National	Pella Police Station: Repairs and R	Department of Public Works	NC	Namakwa	Kh?i-Ma	R 4 279 116	R 778 021	26
National	SANDF: Renovations to single qu	Department of Public Works	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 4 400 336	R 1 466 779	21
National	Ermelo Prison	Department of Public Works	MP	Gert Sibande	Msukaligwa	R 19 026 972	R 549 450	38
Justice and Constitutional Devel	Khanyisa Cleaning Projects 14/15	Department of Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 093 890	R 176 400	16
Other	Nelspruit High Court	Department of Justice and Con	MP	Ehlanzeni	Mbombela	R 323 434 056	R 3 777 000	194
Other	Roodepoort Magistrate Court	Department of Justice and Con	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 2 000 000	R 1 500 000	21
Labour Intensive Programme	Rustenburg Prison, Rehabilitation	Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 787 354	R 1 022 680	9
National	Vosburg Police Station Repairs	Department of Public Works	NC	Pixley Ka Seme(NC: District	Kareeberg	R 2 357 255	R 383 652	29
National	Kirkwood Prison	Department of correctional Ser	EC	Cacadu District	Sundays River Municipality	R 35 588 531	R 2 737 207	86
Defence and Military Veterans	Group 20 Military Veterans Group	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 406 905	R 406 905	13
Correctional Services	Rustenburg Prison	Department of Public Works	NW	Bojanala	Rustenburg	R 2 683 728	R 893 676	8
National	STANDERTON PRISON	Department of Public Works ;	MP	Gert Sibande	Lekwa	R 87 975 615	R 1 485 000	54
National	HUMANSDORP SAPS	Department of Public Works ;	EC	Cacadu	Kouga	R 2 771 056	R 1 385 140	19
National	National archives	Department of Public Works ;	GP	City of Tshwane Metro	City of Tshwane Metro	R 63 043 032	R 91 800	24
National	BARBERTON PRISON-NYS	Department of Public Works	MP	Ehlanzeni	Umjindi	R 7 028 010	R 272 480	26
National	BARBERTON PRISON	Department of Public Works	MP	Ehlanzeni	Umjindi	R 8 256 585	R 848 880	81
Labour Intensive Programme	SANDF:HEIDELBERG GYMNA	Department of Defence and Mi	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 300 160	R 99 060	13
Buildings	SOUTH GAUTENG HIGH COU	Department of Justice and Con	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 36 000 000	R 9 000 000	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Infrastructure

Organisation : Eskom

Number of Projects : 74

Average
manual workers
daily wage rate:

R 139.78

Totals : R 4 049 405 427 R 32 306 410 5 216

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Vegetation Jurgenshoff	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 714 410	R 480	4
Labour Intensive Programme	Vegetation Beatrix	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 3 275 450	R 480	4
Labour Intensive Programme	Rammulotsi ext 8 phase 1	Eskom	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 31 428 558	R 314 379	63
Labour Intensive Programme	Vegetation Anglo Erfdeel	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 3 321 600	R 480	4
Labour Intensive Programme	Vegetation Anglo Danknaarheid	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 3 491 000	R 480	4
Labour Intensive Programme	Vegetation New Steyn	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 4 109 970	R 960	4
Labour Intensive Programme	Vegetation Brand 4	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 525 390	R 480	4
Labour Intensive Programme	Mareetsane Batho Batho 22kV Fe	Eskom	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 217 611	R 16 800	6
Labour Intensive Programme	Vegetation Brand 5	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 367 645	R 480	4
Labour Intensive Programme	Vegetation Steyn Reduction	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 835 950	R 480	4
Labour Intensive Programme	Mmamafubedu Ext 7	Eskom	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 1 866 726	R 60 425	13
Labour Intensive Programme	Mautse ext 3	Eskom	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 916 203	R 10 340	8
Labour Intensive Programme	Vegetation Vredefort	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 8 835 980	R 5 400	5
Labour Intensive Programme	Lady Frere PH8 A2	Eskom	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 031 449	R 37 500	15
Labour Intensive Programme	Lady Frere 8B Maqwathini	Eskom	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 5 913 000	R 67 200	32
Labour Intensive Programme	Ngqeleni Housing Development 1	Eskom	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 541 386	R 20 700	9
Not part of a programme	Actom joined 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 3 802 474	486
Labour Intensive Programme	Vegetation Brand Mill	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 622 740	R 480	4
Not part of a programme	MPSJV 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 3 580 587	589
Not part of a programme	Aqua 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 692 072	99
Not part of a programme	Clyde Bergmann 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 511 361	67
Not part of a programme	ELB 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 84 899	20
Not part of a programme	GE Energy 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 214 810	22
Not part of a programme	Hitachi 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 10 150 052	1789

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Rula 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 1 530 920	81
Not part of a programme	Roshcon Web 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 115 777	51
Labour Intensive Programme	VEGETATION BEATRIX 3 SUB	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 4 637 025	R 480	4
Not part of a programme	LPS 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 1 046 147	196
Labour Intensive Programme	Vegetation Oryx Sub	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 4 279 875	R 960	4
Labour Intensive Programme	HARVARD BERGPLAAS	Eskom	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 17 800 909	R 90 875	21
Labour Intensive Programme	REITZ CNC	Eskom	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 248 076	R 22 440	15
Labour Intensive Programme	STERKFONTein WILLOWS	Eskom	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 011 528	R 81 824	8
Labour Intensive Programme	PIMPLEHILL 11KV UPGRADE	Eskom	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 10 104 352	R 5 400	2
Labour Intensive Programme	EERAM PLATBERG	Eskom	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 13 732 670	R 79 424	8
Labour Intensive Programme	VEGETATION ALMA STORES	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 16 026 908	R 480	4
Labour Intensive Programme	MAKAPANSTAD NEW COLLEGE	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 316 270	R 9 840	2
Not part of a programme	Honey Well 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 460 371	76
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.4	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	CNC PROJECTS	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 78 052	R 240	1
Labour Intensive Programme	BJ SKHOSANA	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 9 176	R 3 150	7
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.2.1	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 2 800	1
Labour Intensive Programme	CNC Zonderwater kraal PROJEC	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 84 217	R 720	2
Labour Intensive Programme	A. MAHUMA	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5 009	R 2 100	7
Labour Intensive Programme	Mathibestad Mathibe	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 98 333	R 4 500	6
Labour Intensive Programme	ZK	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 104 385	R 8 850	8
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.3	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 2 800	1
Not part of a programme	KCVJ 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 43 578	5
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.5	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.6	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.7	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.8	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.9	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.10	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.11	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	CNC MTM STRINGING PROJE	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 53 175	R 2 160	9
Labour Intensive Programme	Siyathemba	Eskom	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 3 551 962	R 7 200	2
Labour Intensive Programme	Winterveld Vuka 33kv	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 12 532	R 4 200	7
Labour Intensive Programme	POST CONNECTION	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 22 752	R 22 440	9
Labour Intensive Programme	Xanadu Estate	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 35 109	R 3 150	7
Labour Intensive Programme	Tsami Bookholoana	Eskom	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 82 000	R 38 000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	IDEAFRUIT PTY	Eskom	WC	Eden (DC4)	Knysna (WC048)	R 92 184	R 28 960	7
Labour Intensive Programme	Electrification in Rammulotsi EXT	Eskom	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 392 760	R 302 211	62
Labour Intensive Programme	Natref	Eskom	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 6 930 256	R 33 600	14
Labour Intensive Programme	Electrification Bulk Infrastructure	Eskom	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 154 655	R 4 200	6
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.2	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 961 200	R 10 400	11
Labour Intensive Programme	MATHIBESTAD MATHIBE	Eskom	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 293 401	R 4 800	2
Labour Intensive Programme	Triple D Farms	Eskom	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3 551 962	R 2 400	1
Labour Intensive Programme	Access Road Rehabilitation/2	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 213 300	R 77 330	11
Not part of a programme	Alstom 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 4 445 152	733
Not part of a programme	Basil Read 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 2 821 962	382
Not part of a programme	Grinaker 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 322 868	49
Not part of a programme	ROSHCON CID 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 1 028 502	111
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.12	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Stikland SS	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 793 856	R 45 000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Infrastructure

Organisation : Department of Energy

Number of Projects : 32

Average
manual workers
daily wage rate:

R 127.36

Totals : R 131 738 608 R 1 670 016 531

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Nsolweni	Department of Energy	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 9 304 154	R 70 650	45
Labour Intensive Programme	Mokutung	Department of Energy	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 438 021	R 17 705	14
Labour Intensive Programme	Wingate	Department of Energy	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2 250 817	R 20 640	10
Labour Intensive Programme	Mbombela Infills 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 000 000	R 267 520	38
Labour Intensive Programme	Bushbuckridge Infills 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 10 000 000	R 106 084	14
Labour Intensive Programme	Mahushu (Elephant)	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 105 105	R 59 900	10
Labour Intensive Programme	Phakamisa Extensions	Department of Energy	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 188 251	R 34 500	15
Labour Intensive Programme	Shabalala Mountainview	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 997 022	R 289 220	41
Labour Intensive Programme	Nkomazi Infills 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 6 000 000	R 70 400	20
Labour Intensive Programme	Gobhamehlo	Department of Energy	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 10 606 735	R 74 035	43
Labour Intensive Programme	Seruleng	Department of Energy	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 110 241	R 48 509	15
Labour Intensive Programme	Tipeng -Thabaleshoba	Department of Energy	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 417 500	R 87 165	14
Labour Intensive Programme	Sebayeng	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 271 000	R 59 322	25
Labour Intensive Programme	Seshego	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 119 517	R 40 500	18
Labour Intensive Programme	Mmakola	Department of Energy	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	R 2 029 323	R 9 600	12
Labour Intensive Programme	LV Extensions	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 16 204 489	R 13 200	6
Labour Intensive Programme	Vlaklaagte No 1 Village	Department of Energy	MP	Nkangala (DC31)	Thembisile (MP315)	R 848 000	R 10 010	7
Labour Intensive Programme	MUSWODI	Department of Energy	LP	Vhembe (DC34)	Mutale (LIM342)	R 6 392 652	R 21 120	12
Labour Intensive Programme	Sekhwama Ext	Department of Energy	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 036 842	R 35 640	33
Labour Intensive Programme	MOHLABENG ELECRTIFICATI	Department of Energy	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5 321 589	R 15 816	14
Labour Intensive Programme	MTM pole replacement	Department of Energy	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 125 717	R 3 570	7
Labour Intensive Programme	ZK pole replacement	Department of Energy	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 42 268	R 4 100	4
Labour Intensive Programme	Geelboom, Goodhope, and Gamu	Department of Energy	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 3 794 762	R 23 760	10
Labour Intensive Programme	BLINKWATER	Department of Energy	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 611 186	R 24 840	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Lerome Ward 15	Department of Energy	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 565 083	R 31 250	10
Labour Intensive Programme	Construct MV, LV and service co	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 265 609	R 30 000	20
Labour Intensive Programme	Access Road Rehabilitation	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 283 680	R 110 440	16
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.2	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 20 000	11
Labour Intensive Programme	Khayelitsha: Kuyasa 11kV Strengt	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 154 935	R 24 280	12
Labour Intensive Programme	Kuyasa Inkanini Stage 3.1	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 420 501	R 38 400	12
Labour Intensive Programme	Witbank Free Max Davel	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 364 918	R 2 800	4
Labour Intensive Programme	Ezakheni CPA	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 040 284	R 5 040	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Infrastructure

Organisation : National Department of Water Affairs

Number of Projects : 6

Average
manual workers
daily wage rate:

R 211.01

Totals : R 406 492 886 R 80 668 264 362

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Richmond Bulk Water Supply	National Department of Water	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 333 333	R 2 099 158	98
Labour Intensive Programme	Umshwathi Regional Bulk Water	National Department of Water	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 171 500 000	R 27 792 997	78
Labour Intensive Programme	Greater Eston Phase 4	National Department of Water	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 35 953 203	R 11 318 654	38
Labour Intensive Programme	Mhlabatshane BWSS	National Department of Water	KN	Ugu (DC21)	Umzumbe (KZN213)	R 42 459 602	R 35 235 478	62
Labour Intensive Programme	Greater Eston Phase 3	National Department of Water	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 78 161 452	R 1 945 531	12
Labour Intensive Programme	Maphumulo Phase 2	National Department of Water	KN	iLembe (DC29)	Maphumulo (KZN294)	R 74 085 297	R 2 276 446	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F5

Government Sector : Infrastructure

Organisation : South African National Roads Agency Limited

Number of Projects : 1

Average manual workers daily wage rate: R 150.00

Totals :

R 7 056 178	R 78 600	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Dainah and Joyce Business Enterp	South African National Roads	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 056 178	R 78 600	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Infrastructure

Organisation : Department of Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 160.91

Totals : R 164 386 247 R 4 591 098 66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
National	SARA BARTMAN CENTRE OF	Department of Arts and Culture	EC	Cacadu	Kouga	R 164 386 247	R 4 591 098	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Environmental & Culture

Organisation : Department of Forestry

Number of Projects : 14

Average
manual workers
daily wage rate:

R 123.09

Totals : R 62 593 374 R 34 347 438 1 658

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Forestry	Forestry Limpopo/Mpumalanga	Department of Forestry	MP	Bushbuckridge	Bushbuckridge	R 127 008	R 127 008	31
Working on Forestry	WORKING ON FORESTRY	Department of Forestry	LP	Makhado/Morebeng	Vhembe/Mopane	R 1 369 305	R 1 369 305	344
Working on Forestry	WORKING ON FORESTRY - K	Department of Forestry	KN	uThungulu, Ugu and Mkhanyak	Nkandla Local, Mbonambi Local,	R 40 160	R 40 160	17
Working for Fisheries	KZN Catch Data Monitors	Department of Agriculture, For	KN	Uthungulu	uMhlathuze	R 9 163 769	R 1 984 987	137
Comprehensive Agricultural Supp	Letsema/CASP 2014/15	Department of Agriculture, For	WC	Central Karoo	Beaufort West	R 3 000 000	R 1 754 408	47
Comprehensive Agricultural Supp	UPPER BREEDE RIVER RES&	Department of Agriculture, For	WC	Cape Winelands	Witzenberg	R 150 000	R 21 760	10
Comprehensive Agricultural Supp	FLOOD RELIEF SCHEME NOV	Department of Agriculture, For	WC	Cape Winelands	Drakenstein	R 1 746 160	R 1 784 435	39
Comprehensive Agricultural Supp	Cape Agulhas Alien Clearing	Department of Agriculture, For	WC	Overberg	Cape Agulhas	R 80 000	R 30 030	65
Working for Fisheries	Cederberg Municipality	Department of Agriculture, For	WC	West Coast	Cederberg	R 13 750 000	R 6 085 505	114
Working for Fisheries	monitoring of commercial landings	Department of Agriculture, For	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 000 000	R 2 000 000	55
Working for Fisheries	Monitoring of Commercial Landin	Department of Agriculture, For	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 000 000	R 3 000 000	104
Working for Fisheries	WC Fishing Harbours Services	Department of Agriculture, For	WC	West Coast	Saldanha Bay	R 10 553 687	R 6 344 101	279
Working for Fisheries	Camdeboo	Department of Agriculture, For	EC	Cacadu	Camdeboo	R 4 166 667	R 833 332	200
Working for Fisheries	Western & Eastern Cape Catch Da	Department of Agriculture, For	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 446 618	R 8 972 407	216

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 461

Average
manual workers
daily wage rate:

R 103.83

Totals : R 1 003 694 336 R 166 186 661 21 814

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Clarens	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 517 746	R 321 701	27
Working on Fire	Delportshoop	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 324 074	R 266 642	36
Working on Fire	Ntywenka	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 743 055	R 313 049	28
Working on Fire	Ukhahlamba	Environmental Affairs	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 2 324 074	R 259 360	26
Working on Fire	Fort Donald	Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 420 910	R 266 332	25
Working on Fire	Assist Prov	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 96 836	R 54 810	3
Working on Fire	Manzamyama	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 355 710	R 282 224	25
Working on Fire	Nqadu	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 296 652	28
Working on Fire	Dewetsdorp	Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	R 653 646	R 289 135	28
Working on Fire	Hogsback	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 936 728	R 291 540	28
Working on Fire	Longmore	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 2 420 910	R 319 796	30
Working on Fire	Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 614 583	R 361 129	29
Working on Fire	Rust de winter	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 614 583	R 126 878	26
Working for Wetlands	Baviaanskloof	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 500 000	R 317 248	48
Working on Fire	Koffiefontein	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 677 855	R 234 728	28
Working on Fire	Limietberg	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 123 302	R 371 480	44
Working on Fire	Walkerbay	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 045 833	R 293 082	31
Working on Fire	Jonkershoek	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 684 953	R 330 412	37
Working on Fire	Winburg	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 420 910	R 301 576	29
Working on Fire	Tulbach	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 542 284	R 279 209	35
Working for Wetlands	Gatberg	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 10 603 307	R 4 531 714	50
Working for Wetlands	Kromme River	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 10 491 624	R 1 022 489	49
Working on Fire	Zastron	Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	R 2 517 746	R 312 274	27
Working on Fire	Uniondale	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 665 586	R 380 086	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	WC Peninsula	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 951 061	R 618 092	130
Working on Fire	Newlands	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 929 630	R 453 570	79
Working on Fire	Silvermine	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 324 074	R 43 325	22
Working on Fire	False Bay	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 471 913	R 507 924	56
Working on Fire	Stutterheim	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 5 035 493	R 816 554	63
Working for Water	NW Hexriver	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 025 571	R 195 883	37
Working on Fire	Clocolan	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 605 228	R 328 105	28
Working on Fire	Reivilo	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 2 711 419	R 288 007	32
Working on Fire	Mafikeng	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 324 074	R 338 040	32
Working on Fire	Christiana	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 2 324 074	R 356 056	27
Working on Fire	Jansenville	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 2 517 746	R 235 285	32
Working on Fire	Vaalkops	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 420 910	R 320 997	32
Working on Fire	Barberspan	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 2 420 910	R 349 764	27
Working on Fire	Boskop	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 033 564	R 297 954	31
Working on Fire	Kagisano	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 2 420 910	R 274 062	28
Working on Fire	Katberg	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 162 037	R 300 605	26
Working on Fire	Danielkrul	Environmental Affairs	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 629 437	R 217 822	21
Working on Fire	Middleburg	Environmental Affairs	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 2 324 074	R 231 671	31
Working on Fire	Kgaswane	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (D	R 2 324 074	R 218 826	22
Working on Fire	Jourbertina	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 936 728	R 164 335	23
Working for Water	Tzaneen	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 725 137	R 657 094	42
Working on Fire	Ugie	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 808 256	R 403 675	36
Working for Water	Eshawe FireWise	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 654 770	R 685 921	125
Working for Water	Mutale FireWise	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 133 718	R 655 518	118
Working on Fire	Bloemfontein	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 629 437	R 312 469	32
Working on Fire	Baviaanskloof	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 1 646 219	R 116 452	35
Working on Fire	Port St John	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 839 892	R 234 157	29
Working on Fire	Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 743 055	R 272 704	29
Working on Fire	WoF Qwaqwa Structural	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 711 419	R 254 420	24
Working on Fire	Witelsbos	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 420 910	R 258 346	35
Working on Fire	Mkhambati	Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 324 074	R 279 198	24
Working on Fire	Witfointein	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 517 746	R 315 434	28
Working on Fire	Wolmaransstad	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 227 237	R 259 268	24
Working on Fire	Magaliesburg	Environmental Affairs	GP	West Rand (DC48)	Westonaria (GT483)	R 2 227 237	R 294 880	29
Working on Fire	Mothibistad	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 420 910	R 314 516	34
Working on Fire	Vryheid	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 420 910	R 391 380	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Nuweberg	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 130 401	R 235 956	29
Working on Fire	The Grags	Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	R 890 895	R 278 502	26
Working on Fire	Bredasdorp	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 433 179	R 373 578	36
Working on Fire	Goudveld	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 195 601	R 322 290	32
Working on Fire	Kluitjieskraal	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 1 839 892	R 231 064	28
Working on Fire	Vroulithheid	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 919 946	R 249 452	36
Working on Fire	Riversdale	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 5 326 002	R 537 379	58
Working on Fire	Vaal marine	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 324 074	R 345 480	27
Working on Fire	Krugarsdorp	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 2 614 583	R 271 674	25
Working on Fire	Cradle of Humankind	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 517 746	R 286 336	31
Working on Fire	Mbazwana	Environmental Affairs	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 2 614 583	R 307 588	23
Working on Fire	Roodeplaat	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 130 401	R 320 390	31
Working on Fire	Harding/Weza	Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 549 382	R 332 402	28
Working on Fire	Mamusas	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 2 033 564	R 343 152	31
Working on Fire	Kwambonambi	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 420 910	R 398 522	27
Working on Fire	Kokstad	Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 227 237	R 340 863	27
Working on Fire	Ingogo	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 839 892	R 243 746	26
Working on Fire	Nkandla	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 130 401	R 295 666	27
Working on Fire	Winterton	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 278 284	27
Working on Fire	Shongweni	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 839 892	R 307 292	27
Working on Fire	Giants Castle	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 936 728	R 264 126	24
Working on Fire	Eshowe	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 936 728	R 243 090	27
Working on Fire	Catheal Peak	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 253 957	34
Working on Fire	Bulwer	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 324 074	R 265 708	31
Working on Fire	Dinokeng	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 420 910	R 209 277	25
Working on Fire	Suikerbosrand	Environmental Affairs	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 2 324 074	R 308 608	25
Working on Fire	WoF Bushbuckridge (Thulamahas	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 162 037	R 328 536	13
Working on Fire	Lusikisiki	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 278 377	29
Working on Fire	George Dispatch	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 968 364	R 46 187	4
Working on Fire	Kroonstad	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 227 237	R 275 825	26
Working on Fire	Farleigh	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 227 237	R 210 996	22
Working on Fire	Helderberg	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 324 074	R 292 050	28
Working on Fire	Warden	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 677 855	R 399 959	29
Working on Fire	Porteville	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 549 382	R 387 412	43
Working on Fire	Senekal	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 808 256	R 487 082	30
Working on Fire	Hopefield	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 605 228	R 230 982	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Vaalharts	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or so	R 2 324 074	R 306 602	38
Working on Fire	Theunissen	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 517 746	R 272 831	31
Working on Fire	Rocksville	Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 581 019	R 257 470	28
Working on Fire	Ixopo	Environmental Affairs	KN	Sisonke (DC43)	Ubuhebezwe (KZN434)	R 2 033 564	R 289 692	25
Working on Fire	WoF KMIA Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 774 691	R 159 057	6
Working on Fire	Swellendam	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 404 128	R 284 092	38
Working on Fire	WoF Mbombela Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 258 873	R 399 816	14
Working on Fire	WoF Graskop Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 217 882	R 203 904	8
Working on Fire	Hluhluwe	Environmental Affairs	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 936 728	R 253 962	24
Working on Fire	Nomandieni	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 420 910	R 345 590	30
Working on Fire	Shafton	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 614 583	R 539 602	45
Working on Fire	Richmond	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 033 564	R 411 458	41
Working on Fire	Umkhanyakude	Environmental Affairs	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 2 033 564	R 382 466	27
Working on Fire	Underberg	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 711 419	R 286 464	24
Working on Fire	Royal Natal	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 420 910	R 276 674	29
Working on Fire	Ulundi	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 635 676	28
Working on Fire	Edumbe	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 033 564	R 290 522	27
Working on Fire	Qhuden	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 227 237	R 297 786	25
Working on Fire	Windsorton	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 743 055	R 260 842	36
Working for Water	KZN Nyati	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 875 314	R 47 759	24
Working for Water	SANP Addo Rehab	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 567 173	R 937 887	144
Working for Water	KZN Loteni Tribal	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 151 892	R 562 476	59
Working for Water	KZN Rosetta	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 759 405	R 314 667	40
Working for Water	KZN Upper Tugela	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 259 139	R 77 647	25
Working for Water	SANP Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 857 270	R 1 159 473	149
Working for Water	KZN KwaNongoma	Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	R 582 274	R 55 315	23
Working for Water	Gqishi(Midmar2)	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 132 786	R 435 006	75
Working for Water	KZN Sanspruit	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 720 060	R 91 953	24
Working for Water	KZN Kongolana	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 885 996	R 79 598	39
Working for Water	WFW Collings Pass	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 057 504	R 129 519	64
Working for Water	SANP RICHTERSVELD	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 561 347	R 435 836	37
Working on Fire	Madikwe	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 2 033 564	R 338 342	31
Working for Water	KZN Mpofana	Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 977 703	R 270 623	44
Working for Water	KZN WaterWeeds	Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 952 764	R 886 428	92
Working for Water	KZN Klipfontein	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 882 201	R 47 759	25
Working for Water	WFW SANP Agulhas2	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 14 971 217	R 4 082 108	445

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	NW Buffelshoek	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 101 964	R 8 544	5
Working for Water	NW Koster	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 403 721	R 508	6
Working for Water	SANP Marakele Land Care	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 7 336 198	R 3 767 041	62
Working for Water	SANP Special Project - Camdeboo	Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	R 556 277	R 379 486	68
Working for Water	SANP Special Project - Karoo Wil	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 856 397	R 812 092	85
Working for Water	SANP Special Project - Knysna W	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 701 780	R 318 130	92
Working for Water	SANP Special Project - Mapungub	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 497 636	R 138 328	42
Working for Water	SANP Special Project - Marakele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 544 576	R 460 655	46
Working for Water	SANP Special Project - Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 290 683	R 867 881	98
Working for Water	SANP Special Project - Namaqua	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 944 331	R 709 722	88
Working for Water	SANP Special Project - Farleigh E	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 12 465 253	R 3 006 309	207
Working for Water	SANP KNP Land Care	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 519 675	R 248 441	42
Working for Water	FS Upper Wilge	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 496 487	R 541 566	99
Working for Water	FS VAN REENEN	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 745 901	R 181 177	36
Working for Water	SANP KNP Far North	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 554 069	R 457 218	60
Working for Water	SANP KNP South 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 963 941	R 1 000 550	137
Working for Water	SANP KNP South 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 574 122	R 1 157 011	168
Working for Water	SANP Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 063 434	R 787 378	177
Working for Water	SANP Marakele	Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 1 604 563	R 507 406	46
Working for Water	SANP Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 6 851	R 6 851	28
Working for Water	SANP Tankwa Karoo	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 1 009 716	R 915 434	89
Working for Water	SANP TMNP South New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 378 327	R 1 238 519	342
Working for Water	SANP Namaquwa	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 1 230 807	R 125 232	17
Working for Water	WFW SANP Augrabies 2	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 218 242	R 207 858	21
Working for Water	SANP Touwsriver	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 689 894	R 584 390	162
Working for Water	SANP KNP North	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 998 661	R 815 784	85
Working for Water	Special Project - TMNP Milling	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 284	R 33 592	34
Working for Water	SANP TMNP Central New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 892 351	R 1 510 697	208
Working for Water	SANP TMNP North New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 128 726	R 586 062	159
Working for Water	KZN Bushmens	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 762 305	R 181 177	71
Working for Water	KZN Gongolo	Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1 206 813	R 474 352	76
Working for Water	KZN Northern Woodstock	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 814 576	R 48 128	26
Working for Water	GP Q_O_NIGHT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 569 185	R 243 289	73
Working for Water	NW Taung	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 1 880 864	R 761	9
Working for Water	NW Bophirima	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 1 925 333	R 13 111	8
Working for Water	KZN Nxamalala	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 495 322	R 587 995	103

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Working for Water	KZN Elandskop	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 449 586	R 489 848	77
Working for Water	KZN Hluhluwe	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 982 184	R 179 096	72
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 076 085	R 426 209	133
Working for Water	WFW SANP Camdeboo	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local	R 562 084	R 489 395	53
Working on Fire	Mamabolo	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 324 074	R 230 304	27
Working for Water	SANP Special Project WEco TM	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 579 098	R 543 352	97
Working on Fire	Dwesa	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 1 307 291	R 229 796	22
Working on Fire	Soekmekaar	Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 420 910	R 437 642	31
Working on Fire	Vaalwater	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 227 237	R 423 667	32
Working on Fire	Sekororo	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 551 311	R 2 314 436	65
Working on Fire	Tzaneen	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 227 237	R 360 825	30
Working on Fire	Loustrichadt	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 324 074	R 283 864	28
Working on Fire	Melmoth	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 239 666	29
Working on Fire	Marekele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 324 074	R 169 888	25
Working on Fire	Nebo	Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 2 324 074	R 256 235	23
Working on Fire	Maphongubwe	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 1 162 037	R 178 394	21
Working on Fire	Mokgopong	Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 936 728	R 305 264	25
Working on Fire	Ficksburg	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 324 074	R 277 800	30
Working on Fire	Phiphidis	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 420 910	R 244 346	26
Working on Fire	Addo	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 130 401	R 175 220	23
Working on Fire	Vingerkraal	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 195 345	23
Working on Fire	Laphalela	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 033 564	R 195 176	22
Working on Fire	Giyane	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 324 074	R 277 602	27
Working on Fire	Iepelle-kumbi	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 130 401	R 274 909	25
Working on Fire	Entabeni	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 130 401	R 253 102	25
Working on Fire	Blouberg	Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 033 564	R 253 363	25
Working on Fire	Molemole	Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 227 237	R 297 574	24
Working on Fire	WoF Hoedspruit Structural	Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 1 065 200	R 300 024	12
Working on Fire	WoF KZN Howick Structural	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 162 037	R 290 088	12
Working on Fire	Harrismith	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 227 237	R 345 438	29
Working on Fire	Pilanesberg	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 227 237	R 327 921	39
Working on Fire	Memel	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 581 019	R 314 206	31
Working on Fire	Sondela	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 267 558	30
Working for Water	SANP Special Project WoL West	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 580 575	R 420 862	118
Working on Fire	WoF George Structural	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 936 728	R 456 624	20
Working for Water	SANP Special Project WEco Mok	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 874 689	R 576 521	77

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Special Project WEco KNP	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 092 584	R 955 792	100
Working for Water	KZN Solokholo	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 674 027	R 168 775	40
Working for Water	KZN Turn Table Trust	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 724 952	R 179 090	39
Working for Water	SANP WfW Addo Central	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 125 401	R 963 360	125
Working for Water	SANP WfW West Coast New	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 784 998	R 739 265	137
Working for Water	SANP WfW Addo North West	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 446 657	R 525 058	135
Working for Water	WFW SANP Special Project Wec	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 408 905	R 655 186	110
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 552 816	R 408 189	52
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 756 783	R 474 661	58
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 859 417	R 474 856	77
Working on Fire	Qumbu	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 452 546	R 284 907	31
Working for Water	KZN C. Umkomaas - Sappi	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 404 114	R 116 077	27
Working for Water	SANP Special Project WEco Bush	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 867 096	R 610 300	59
Working for Water	Sanp WoL Kgalagadi	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 599 656	R 173 986	21
Working for Water	KZN Pongola	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 511 574	R 167 156	40
Working for Water	SANP Addo Alien Fish	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 232 960	R 76 356	13
Working for Water	SANP Eco Furniture Factory Durb	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 859 982	R 1 452 502	191
Working for Water	SANP Eco Furniture Factory Gras	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 7 701 015	R 555 542	83
Working for Water	SANP WfW Tsitsikamma East	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 119 132	R 1 050 413	163
Working on Fire	Naledi	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 517 746	R 328 204	30
Working on Fire	Ongeleksneck	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 743 055	R 327 460	30
Working on Fire	Bethlehem	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 4 938 657	R 740 780	79
Working on Fire	Bultfontein	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 130 401	R 11 616	2
Working on Fire	Elangeni	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 130 401	R 380 302	38
Working on Fire	Engcono	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 420 910	R 294 178	30
Working for Water	KZN Bulwer Biosphere	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 461 749	R 139 087	23
Working for Wetlands	Upper Mzintlava	Environmental Affairs	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 5 267 718	R 491 760	84
Working for Water	Underberg High Altitude	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1 681 284	R 85 738	4
Working for Water	Wildlands Natural Resource mana	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 8 932 348	R 2 346 163	273
Working for Water	Makapanstad Bush Encroachment	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 460 755	R 821 215	119
Working for Water	Project Onkarabile	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 8 908 774	R 2 540 439	347
Working for Wetlands	WC Duiwenhoks	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 4 002 972	R 448 137	72
Working for Wetlands	Agulhas	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2 400 000	R 319 504	97
Working on Fire	Piketberg	Environmental Affairs	WC	West Coast (DC1)	Bergvriervier (WC013)	R 1 470 591	R 2 208	1
Working for Wetlands	Gauteng South	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 2 665 062	R 553 133	45
Working for Water	Cape West Coast Biosphere (CW	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 3 878 046	R 629 700	134

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	KZN Midlands	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 3 760 865	R 208 350	28
Working for Wetlands	Kamiesberg	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 607 877	R 293 585	46
Working on Fire	Ditholo	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 581 018	R 340 816	28
Working for Wetlands	Seekoeivlei	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 2 600 000	R 84 239	37
Working for Water	EC Nahoon River Waterweeds	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loc	R 1 135 774	R 81 215	24
Working for Wetlands	Wakkerstroom	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 541 250	R 303 871	24
Working for Water	Baviaanskloof High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 681 284	R 99 609	17
Working for Water	Knysna High Altitude	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 362 568	R 189 611	20
Working for Water	Kaapschehoop High Altitude	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 681 284	R 222 016	30
Working for Water	Maluti Invader Species Transform	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 919 847	R 1 559 803	227
Working for Water	Emalahleni Elephants River Cleari	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 746 142	R 474 500	93
Working for Water	LM_Verena	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 475 482	R 2 728	1
Working for Wetlands	KNP Wetlands	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 814 158	R 191 357	71
Working for Wetlands	Maputaland	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 2 018 079	R 579 247	48
Working for Water	Paardeberg Sustainable Initiative(	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 4 361 327	R 541 299	124
Working for Water	Herbicide Assistance - Blue Crane	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 916 000	R 18 441	5
Working for Water	CONSERVATION SOUTH AFRI	Environmental Affairs	EC	Alfred Nzo (DC44)	Umtzimvubu (EC442)	R 1 090 307	R 689 409	104
Working for Water	Agulhas biodiversity Initiative (AB	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 3 113 493	R 1 800 143	356
Working for Water	WOF GP Soshanguve IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 796 491	R 204 216	79
Working for Water	WC Asbos_DWAF	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 999 894	R 261 411	75
Working for Water	WC Asbos_TCTA	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 842 550	R 229 466	80
Working for Water	WC Berg River	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 357 074	R 223 659	59
Working for Water	WC Gwailing	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 726 957	R 5 261	59
Working for Water	WC Kleinriver	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 839 391	R 24 424	55
Working for Water	WC Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 271 783	R 4 904	55
Working for Water	WC Moordkuyl	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 755 881	R 3 834	43
Working for Water	SANP Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 733 079	R 496 967	40
Working for Water	WFW WC Beaufort Wes	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 132 150	R 5 350	60
Working for Water	EC Kouga Nursery	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 789 851	R 242 498	45
Working for Water	WFW LM_Modjadji	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - Al	R 1 700 000	R 99 644	93
Working for Water	WFW GP Dabula Manzi	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 573 057	R 2 105	10
Working for Water	WC Citrusdal Riparian	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 4 625 803	R 555 571	145
Working for Water	GP Mogale City IDT	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 1 547 417	R 28 009	12
Working for Water	NC Tsineng	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 302 565	R 36 001	24
Working for Water	WFW NC Kleinbegin	Environmental Affairs	NC	Siyanda (DC8)	!Kheis (NC084)	R 508 416	R 51 821	12
Working for Water	NC DELPORTSHOOP	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 400 482	R 208 679	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Special Project Biocontrol Product	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 274 708	R 95 686	14
Working for Water	NC Strydenburg	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 385 272	R 23 280	12
Working for Water	WFW NC Hopetown	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 390 581	R 33 869	20
Working for Water	WFW NC Van Zylsrus	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 126 418	R 15 336	12
Working for Water	WFW NC Kuruman	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 481 081	R 240 682	12
Working for Water	WFW NC Olifantshoek	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 370 335	R 4 341	7
Working for Water	WFW NC Postmasburg	Environmental Affairs	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 372 490	R 7 076	11
Working for Water	EC Ntywenka	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 224 846	R 94 767	32
Working for Water	GP Bronkhorstspuit	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 793 177	R 252 681	104
Working on Fire	Mosselbay	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 717 184	R 70 778	26
Working for Water	GP Jukskei	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 73 528 950	R 5 539	6
Working for Water	WFW LM_Mogalakwena	Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 200 000	R 27 243	12
Working for Water	Lima Rural Development Foundati	Environmental Affairs	EC	Alfred Nzo (DC44)	Umkhumbi (EC442)	R 4 524 082	R 882 428	157
Working for Water	FS Bultfontein	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 301 555	R 63 106	12
Working for Water	EC Umnga Mac 2 (Mbidlana)	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 298 759	R 45 894	12
Working for Water	EC Pott Tsitsa	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 603 760	R 55 192	12
Working for Water	WC Buffeljags	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 108 868	R 3 567	20
Working for Water	WC Onrus	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 731 395	R 60 500	28
Working for Water	EC High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 629 718	R 30 944	6
Working for Water	EC Kouga	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 5 858 625	R 338 687	105
Working for Water	KZN Valley/Thousand Hills	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 275 547	R 277 254	101
Working for Water	LM_Lower Olifants	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - Al	R 1 300 000	R 357	4
Working for Water	LM_Mutshindudi	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 900 002	R 1 427	16
Working for Water	EC Kromme	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 576 074	R 211 592	69
Working for Water	LUI Wildlands Conservation Trust	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 284 951	R 367 906	158
Working for Water	LM_Lower Steelpoort	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - Al	R 1 000 000	R 446	5
Working for Water	LM_Matsila landuse incentive	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 191 820	R 2 103 893	198
Working for Water	SANP SPECIAL PROJECT 3 GR	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 916 000	R 18 355	7
Working for Water	LM_Mokolo	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 450 000	R 153 375	42
Working for Water	KZN Umkhomazana	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 292 508	R 25 412	13
Working for Water	KZN Maguzwane	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 397 690	R 55 059	24
Working for Water	SPECIAL PROJECT-CPT-ACAC	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 406	R 15 818	13
Working for Water	SPECIAL PROJECT-KZN-PART	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 252 967	R 77 185	12
Working for Water	LM_Zebedela	Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 900 000	R 535	6
Working for Water	LM_Lebowakgomo	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 299 999	R 93 301	24
Working for Water	WC Jan Dissels	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 3 012 565	R 2 230	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Land incentive TMNP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 922 570	R 87 624	2
Working for Wetlands	Maluti A Phofung	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 3 000 000	R 294 625	74
Working for Wetlands	Upper Wilge	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 794 300	R 570 918	26
Working for Water	EC Tsitsikamma Wage Incentives	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 003 356	R 34 666	13
Working for Water	EC Upper Tsitsana FFW	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 713 504	R 38 298	16
Working for Water	FS JACOBSDAL	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 417 481	R 30 242	12
Working for Water	Ward 11 firewise	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 800 000	R 328 020	83
Working for Water	SANP FFW Blyde	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 054 074	R 321 455	66
Working for Water	SANP Eco Furniture Factory Ga-R	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 056 570	R 186 688	57
Working on Fire	Bergville	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 500 000	R 91 934	24
Working on Fire	Bloemhof	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 760 811	R 79 636	23
Working on Fire	Abebailey	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 978 186	R 134 544	25
Working on Fire	Wakkerstroom	Department of Home Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 086 873	R 113 069	24
Working on Fire	Vrede	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 760 811	R 28 671	3
Working on Fire	Cata	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 630 310	R 46 182	26
Working for Water	SANP WoL Andover	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 916 000	R 41 096	11
Working for Water	UMOYA Working for Land	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 988 000	R 1 694	10
Working for Water	NW Lower Kwena	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 655 451	R 535	6
Working for Water	WC Breede CBRWUA	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 465 380	R 32 187	73
Working for Water	Vuthisa Charcoal Projects	Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 355 349	R 201 145	37
Working for Wetlands	Doomrandjies (2013-14)	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 400 000	R 94 707	24
Working for Water	KZN Special Project Injisuthi	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 324 855	R 53 135	10
Working on Fire	Mayflower	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 086 873	R 28 724	22
Working for Water	WC Stettynskloof	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 610 986	R 14 801	83
Working for Water	EC Special Project Silaka	Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	R 54 591	R 53 591	9
Working for Water	MP Special Project Finsbury	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 175 158	R 174 158	10
Working for Water	MP Special Project Goedgeloof 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 99 976	10
Working for Water	MP Special Project Goedgeloof 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 99 693	10
Working for Water	WC Special Project Hottentots Ho	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 500 000	R 126 151	9
Working for Water	SPECIAL PROJECT-GAUTENG	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 237 952	R 26 930	6
Working for Wetlands	Sokhulum Working for Wetlands	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 300 000	R 66 179	28
Working for Wetlands	Mapungubwe Working for Wetlan	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 2 500 000	R 18 245	74
Working for Wetlands	Highveld	Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or so	R 2 068 079	R 921 345	23
Working for Water	SANP FFW Mtn Zebra 2	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 117 991	R 702 428	84
Working on Fire	Lima Acres	Environmental Affairs	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 1 743 056	R 194 528	24
Working on Fire	LEFPA	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 711 419	R 448 050	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Injaka	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 839 892	R 257 690	27
Working on Fire	Mdala	Environmental Affairs	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 839 892	R 305 272	27
Working on Fire	Salique	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 324 074	R 309 306	26
Working on Fire	Belfast	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 420 910	R 301 324	28
Working on Fire	Mlambongwane fire base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 162 037	R 158 100	25
Working for Water	NW Potchefstroom	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 498 829	R 304 542	39
Working for Water	Greytown High Altitude	Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 681 284	R 393 383	31
Working for Water	FireWise	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 286 123	R 1 320 881	270
Working for Water	FireWise	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 865 221	R 954 406	215
Working for Wetlands	Mareetsane	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 1 384 021	R 33 414	5
Working on Fire	Ermelo	Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 260 620	R 356 598	32
Working for Water	SANP WfW Bontebok New	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 251 073	R 137 079	17
Working on Fire	Dulstroom	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 581 018	R 266 220	31
Working on Fire	Leeuwfontein	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 614 583	R 298 908	26
Working on Fire	Welverdiend	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 614 583	R 361 036	31
Working on Fire	Nelspruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 582 947	R 570 651	46
Working on Fire	Drivers- MP	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 213 841	R 713 496	20
Working for Water	eThekwin High Altitude	Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 1 681 284	R 240 523	10
Working for Water	SANP Eco Furniture Factory Heid	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 115 348	R 1 535 450	195
Working on Fire	De Wilt	Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some l	R 2 420 910	R 314 678	27
Working for Water	Graskop	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 6 725 137	R 197 220	39
Working for Water	SANP Land Incentice GRNP	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 025 644	R 450 952	171
Working for Water	SANP WoL Augrabies	Environmental Affairs	NC	Siyanda (DC8)	Khara Hais (NC083)	R 454 527	R 389 877	48
Working for Water	SANP WoL KNP South	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 121 029	R 698 433	97
Working for Water	FS Luckoff	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 443 384	R 74 753	23
Working for Water	SANP Biocontrol - Addo North W	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 154 502	R 88 176	76
Working for Water	George High Altitude	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 3 362 568	R 294 046	21
Working for Wetlands	LP Mutale	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 156 903	R 486 646	36
Working on Fire	WoF Grabouw Structural	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 677 855	R 548 802	24
Working on Fire	Piet Ritief	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 007 099	R 336 982	31
Working on Fire	WoF Midvaal Structural	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 162 037	R 251 262	11
Working on Fire	WoF Midvaal VM Structural	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 355 710	R 359 829	15
Working on Fire	WoF Mthatha Structural	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 968 364	R 246 888	10
Working on Fire	Wilgeboom	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 743 055	R 288 582	27
Working on Fire	WoF Jansenville Structural	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 193 673	R 54 432	2
Working on Fire	Lydenburg/ Sturkspruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 426 080	R 332 730	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Loskopdam	Environmental Affairs	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 813 426	R 301 746	29
Working for Wetlands	KZN North	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 018 082	R 971 027	40
Working for Water	FireWise	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 596 725	R 1 384 724	254
Working on Fire	Badplaas	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 420 910	R 371 640	34
Working for Water	Addo High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 521 926	R 242 135	19
Working on Fire	Brandfort	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 743 055	R 300 616	31
Working for Water	Tsitsikama High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 681 284	R 143 572	12
Working for Water	Katberg High Altitude	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 681 284	R 189 604	11
Working for Water	Stellenbosch High Altitude	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3 362 568	R 360 511	25
Working for Water	Table Mountain High Altitude	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 043 853	R 401 326	32
Working for Water	GP Aquatics Upper Vaal	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 3 362 480	R 265 853	58
Working for Water	Lusikisiki High Altitude	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 362 568	R 385 032	19
Working on Fire	Warburton	Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 098 765	R 327 726	29
Working on Fire	Graskop	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 743 055	R 269 420	41
Working on Fire	Bulfour	Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 929 630	R 203 468	23
Working on Fire	Watervan de Borvern	Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 549 382	R 263 396	26
Working on Fire	Barberton	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 033 564	R 284 958	28
Working on Fire	Nkomazi	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 324 074	R 316 918	25
Working for Wetlands	LP Waterberg	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4 074 311	R 365 930	71
Working on Fire	Elliot	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 2 282 000	R 127 010	21
Working on Fire	Highveld	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 499 809	R 296 622	32
Working on Fire	Thabo Mbeki	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 195 561	R 147 748	26
Working for Water	FireWise(Richmond)	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 842 698	R 329 598	50
Working for Water	NW Terra Firma	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 405 225	R 85	1
Working for Water	NW Vergelee	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 2 362 719	R 338	4
Working for Water	SANP WFW Milling TMNP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 405 322	R 191 522	49
Working for Water	SANP WFW Milling Namaqua	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 198 388	R 151 101	21
Working on Fire	Carltonville	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 391 122	R 239 332	27
Working on Fire	Abbotsport	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 173 747	R 155 144	24
Working on Fire	Ladismith	Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	R 2 608 496	R 204 738	30
Working on Fire	Sedgefield	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 956 372	R 199 752	42
Working on Fire	Hottentos Holland	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 717 184	R 188 114	24
Working on Fire	Shongoane	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 847 685	R 160 992	24
Working on Fire	Volksrust	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 195 550	R 165 484	24
Working on Fire	Castello	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 391 122	R 208 912	30
Working for Water	NW Moses Kotane West	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 338 465	R 386 214	68

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Northam	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 552 676	R 88 236	22
Working on Fire	Alma	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 552 676	R 171 828	26
Working for Water	SANP UMOYA Working for Wat	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 4 000 000	R 64 741	35
Working for Water	SANP WfW Tsitsikamma West2	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 000 000	R 632 428	147
Working on Fire	Warrington	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1 552 676	R 156 748	31
Working on Fire	NATENWOF5032	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 552 676	R 157 176	28
Working on Fire	Keimond	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 552 676	R 113 692	24
Working for Water	CRADLE OF HUMANKIND	Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 1 681 685	R 43 995	62
Working for Water	GP MAGALIES	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 1 655 314	R 141 412	35
Working for Water	GP RIETVLEI	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 598 427	R 39 312	15
Working on Fire	WoF Ceres Structural	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 974 636	R 696 384	28
Working on Fire	Krom river	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 608 496	R 219 652	32
Working on Fire	WoF Provincial Officer	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 978 186	R 191 447	12
Working on Fire	Boshof	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 743 055	R 247 354	30
Working for Water	Bredasdorp	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 496 691	R 193 976	69
Working for Water	Touwsriver	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 496 691	R 188 570	88
Working for Water	Urban Areas	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 483 454	R 358 935	146
Working on Fire	Polokwane	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 227 237	R 981 296	34
Working for Water	SANP Biocontrol - Marakele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 439 589	R 176 426	35
Working for Water	SANP Biocontrol - Kruger	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 155 142	R 149 845	28
Working for Water	SANP WoL Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 733 079	R 660 298	56
Working for Water	SANP WoL Kruger South Bush Cl	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 532 933	R 401 603	44
Working for Water	SANP Eco Furniture Factory Loui	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 12 902 240	R 656 351	55
Working on Fire	Crew Leaders MP	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 968 364	R 207 500	14
Working for Water	SANP Biocontrol - Addo Central	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 134 840	R 134 102	45
Working on Fire	Ga-Seleka	Environmental Affairs	LP	Waterberg (DC36)	Waterberg (DC36) - All or some	R 2 282 434	R 174 494	30
Working on Fire	Hilbrow	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 532 600	R 334 122	28
Working for Water	FS Ladybrand	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 1 202 405	R 168 828	24
Working on Fire	Provincial Office	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 723 055	R 140 156	7
Working on Fire	Provincial Office	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 650 000	R 187 384	10
Working on Fire	Eden	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local	R 459 973	R 239 920	26
Working on Fire	Mamre	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 459 973	R 250 474	26
Working on Fire	NATENVWOF2016	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 581 018	R 153 792	8
Working on Fire	WoF Limpopo Structural	Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 774 691	R 297 216	12
Working on Fire	Ladysmith Structural	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 2 130 401	R 559 008	27
Working for Water	SANP Eco Furniture Factory Prog	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 500 000	R 375 279	74

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	Mutale 2013-14	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 200 000	R 44 621	29
Working on Fire	WOF Ladysmith (WI)	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 282 434	R 361 334	26
Working on Fire	Wedela	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 717 184	R 306 516	25
Working on Fire	Albertfalls	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 391 122	R 237 914	26
Working for Wetlands	Rustenburg Wetland	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 327 232	R 951 883	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 103

Average
manual workers
daily wage rate:

R 91.78

Totals : R 1 237 898 279 R 315 213 173 17 513

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	EC- WftC Mbashe River to Mante	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 12 450 000	R 2 684 897	195
Working for the coast	NC Wftc Alex Port Nolloth and H	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 500 000	R 1 307 302	64
Working on Waste	EC-Street Cleaning and Beaut Dut	Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	R 9 400 458	R 2 584 562	135
Working for the coast	WC WftC Silverstroom to Houtba	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 700 000	R 2 332 307	97
Working for the coast	WC WftC Rooiels to Quoin Point	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 14 500 000	R 3 608 878	151
Working for the coast	EC- WftC Manteku River to Mtha	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8 850 000	R 2 425 594	139
Working for the coast	WC-WftC-Garden Route National	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 6 450 000	R 1 611 429	68
Working for the coast	WC-WftC-Garden Route National	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 8 200 000	R 2 508 768	165
Working for the coast	EC - Wftc Addo National Park -	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 10 500 000	R 2 863 380	187
Working for the coast	WC - WftC Table Mountain Natio	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 100 000	R 2 531 543	208
Working for the coast	WC-WftC-Garden Route National	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 413 914	R 1 099 243	54
Working for the coast	EC-WftC Keiskamma to Kei Mout	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 22 000 000	R 1 991 779	112
Working for the coast	WftC Olifants River to Bergriver	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 11 100 000	R 3 170 599	154
Working on Waste	KZN Endumeni Landfill Project	Environmental Affairs	KN	Umginyathi (DC24)	Endumeni (KZN241)	R 15 000 000	R 3 787 000	230
Working for the coast	EC-WFTC FISH RIVER TO GRE	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 19 061 916	R 4 373 182	352
Working for the coast	EC - WftC Great Kei River To M	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 8 750 000	R 1 662 726	134
Working for the coast	EC - Wftc Bushmans River to Fish	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 7 450 000	R 1 681 526	80
Working for the coast	WC WftC Gouritsmond to Nature'	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 10 650 000	R 2 330 098	122
Working for the coast	West Coast National Park Workin	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 000 000	R 1 720 332	87
Working for the coast	WC: WftC WITSAND - GOURIT	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 7 000 000	R 1 949 282	126
Working for the coast	WC - WftC Agulhas National Park	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 4 600 000	R 1 392 026	110
Working for the coast	KZN-Wftc Mahlongwa River to T	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11 800 000	R 2 275 067	151
Working on Waste	KZN Ingwe Biofuel Project	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 15 000 000	R 4 547 731	141
Working for the coast	EC - Wftc Grootboss River to Van	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6 212 299	R 2 023 338	153

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	WFTC- Simons to Rooiels	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 100 000	R 2 444 728	123
Youth Environmental Service	WC - Youth Environmental Servic	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000 000	R 1 472 688	149
People and parks	AP1- Silaka Nature Reserve	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 351 854	R 48 246	21
Greening and Open Space Manag	WC - Impl of CT Strategic Biodiv	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000 000	R 2 243 795	288
People and parks	Cederberg Nature Reserve	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 13 145 383	R 8 926 241	126
People and parks	LP - Schuinsdraai Nature Reserve	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 18 219 100	R 589 001	113
Greening and Open Space Manag	WC - Rehabilitation of the Swartb	Environmental Affairs	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 10 700 000	R 1 084 932	237
Greening and Open Space Manag	GP - WALTER SISULU NAT.BO	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 4 000 000	R 503 177	22
Youth Environmental Service	KZN Youth Environmental Servic	Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	R 15 000 000	R 3 239 955	107
Youth Environmental Service	LP Youth Environmental Services	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 15 000 000	R 1 672 151	185
Youth Environmental Service	EC Youth Environmental Services	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 000 000	R 2 420 542	178
Youth Environmental Service	NW- Youth Environmental Servic	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 15 000 000	R 2 313 149	101
Working for the coast	KZN - Wftc aMatikulu River to U	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 11 100 000	R 2 367 700	130
Greening and Open Space Manag	KZN National Botanical Gardens (	Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 500 000	R 664 942	25
Working for the coast	EC - WFTC Van Stadens River to	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 8 450 000	R 2 014 370	134
Youth Environmental Service	MP Youth Envrionmental Service	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15 000 000	R 2 039 747	154
Youth Environmental Service	NC - Youth Environmental Servic	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 15 000 000	R 2 754 696	232
Greening and Open Space Manag	FS-Free State National Botanical	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 699 415	26
Wildlife Economy	National Environmental Monitors (	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 99 229 068	R 25 736 788	1255
Greening and Open Space Manag	National Parks Nurseries (13/16)	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 452 152	R 2 397 303	94
Working for Land	Working on Land- Lisbon	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 992 695	R 2 345 394	139
Working for Land	LP TUFA CONSERVATION PHI	Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7 500 000	R 481 090	139
Greening and Open Space Manag	GP-National Botanical Garden (Pr	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 500 000	R 619 215	33
Greening and Open Space Manag	NW - Lethabong Wetland Rehabili	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4 500 000	R 749 807	83
Working on Waste	LP - Greater Tzaneen Mun. CTC	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 500 000	R 241 364	13
Working on Waste	KZN Youth Jobs In Waste	Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 64 373 120	R 18 340 549	862
Youth Environmental Service	GP-Youth Environmental Services	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 000 000	R 2 246 507	105
Greening and Open Space Manag	EC-Nemato/Station Hill Beautifica	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 592 000	R 1 085 090	56
Working for the coast	NC Wftc Namaqua National Park	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 4 377 776	R 4 158 033	247
Working on Waste	NC-Refurbishment of Barkly Wes	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 4 000 000	R 1 935 310	185
Greening and Open Space Manag	EC - QUEENS MERCY WETLA	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3 000 000	R 1 724 864	71
Greening and Open Space Manag	EC-Ntsika Yethu Buy Back Centr	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 7 000 000	R 2 670 879	101
Greening and Open Space Manag	EC - Pitseng Upper Tsitsona Alien	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 700 000	R 1 566 395	61
Working on Waste	MP-Steve Tshwete GMC	Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 5 500 000	R 3 733 654	84
Greening and Open Space Manag	GP Winterveldt Food Gardening a	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 200 000	R 763 540	60
Working on Waste	GP-Refurbishment of Tswane Buy	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 4 565 463	365

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Open Space Manag	NW: Township Greening	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 19 832 000	R 5 373 063	266
Working on Waste	KZN-New Castle Buy Back Centr	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7 000 000	R 2 088 568	100
Working for the coast	WC WFT COAST AGULHAS LI	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 8 450 000	R 2 728 401	134
People and parks	MP-Nooitgedacht Dam Nature Re	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 10 000 000	R 5 307 095	163
Working on Waste	NW-Refurbishment of Phokeng B	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 665 000	R 2 002 896	159
Greening and Open Space Manag	LP-Greening Vhembe (14/16)	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 754 617	R 2 578 486	144
Working on Waste	MP YOUTH JOBS IN WASTE	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 29 102 080	R 4 842 638	290
Working on Waste	EC Youth Job in Waste	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 48 675 242	R 24 422 600	889
Working on Waste	EC-MALETSWAI BUY BACK C	Environmental Affairs	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 7 000 000	R 872 356	106
Working on Waste	WC-Overstrand Municipality GM	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 7 500 000	R 448 830	119
Greening and Open Space Manag	MP-Greening Bushbuckridge 914/	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 12 170 388	R 1 468 092	144
Greening and Open Space Manag	FS - Rehabilitation of Flamingo La	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 100 000	R 301 036	94
Working on Waste	WC - Youth Jobs on Waste	Environmental Affairs	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 19 991 041	R 362 500	83
Working on Waste	GP - Refurbishment of Vuka Buy	Environmental Affairs	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 4 100 000	R 802 987	104
Working on Waste	NC: Youth Jobs in Waste	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 22 261 226	R 2 933 547	346
Working on Waste	MP-Refurbishment of KwaMhlang	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 100 000	R 388 533	132
Working on Waste	KZN-REFURBISHMENT OF W	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 907 300	R 1 547 349	92
Greening and Open Space Manag	(EC) Champions of the Environme	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 628 211	R 1 755 341	335
Greening and Open Space Manag	FS - Greening Mantsopa Municipa	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 12 238 135	R 2 542 734	185
Working for the coast	KZN Wftc Umthamvuna to Amahl	Environmental Affairs	KN	Ugu (DC21)	uMdoni (KZN212)	R 11 950 000	R 2 381 670	110
Working for the coast	WC - WftC Berg River Mouth to	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 12 400 000	R 3 154 414	138
Working for the coast	KZN - Wftc Tongaat River to aMa	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 8 200 000	R 1 548 739	88
Working on Waste	EC-Nelson Mandela GMC	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 17 124 480	R 3 728 129	187
Working on Waste	FS Youth Jobs in Waste	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 33 801 600	R 6 039 733	387
People and parks	EC - Rehabilitation of Ecosystem i	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 14 820 000	R 2 682 437	101
Working for the coast	KZN - Wftc Umfolozi River to Ko	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 6 075 000	R 1 353 397	91
Working on Waste	LP-Youth Jobs in Waste	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 23 690 800	R 10 835 756	431
Working on Waste	EC - East London IDZ	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 22 000 000	R 3 869 261	195
Greening and Open Space Manag	MP-Mzimhle Poverty Alleviation	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 6 000 000	R 3 809 030	227
Greening and Open Space Manag	KZN Funjwa Lodge/ Mabaso Gam	Environmental Affairs	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 4 800 000	R 2 802 103	204
Working on Waste	North West Youth Jobs In Waste	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 33 568 640	R 13 787 316	417
Working on Waste	MP-Refurbishment of Bushbuckri	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4 100 000	R 1 423 172	190
Working on Waste	MP-Refurbishment of Emalahleni	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 100 000	R 1 923 530	121
People and parks	KZN - Ongoye Forest Developme	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 15 000 000	R 324 864	16
Working on Waste	KZN - New Castle GMC	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 000 000	R 2 097 919	90
Working on Waste	KZN-Umvoti Buy Back Centre	Environmental Affairs	KN	Umkhanyakude (DC27)	Umvoti (KZN245)	R 7 000 000	R 3 499 428	88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Open Space Manag	KZN- Greening Nkandla Municipa	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 256 400	R 3 269 296	171
Working on Waste	KZN - Ethekwini CTC	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 500 000	R 1 821 475	133
Working on Waste	KZN- Refurbishment for Umtubat	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 4 100 000	R 1 960 370	57
Working on Waste	GP - City of Johannesburg GMC	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 076 000	R 1 076 472	54
People and parks	MP-Lomshiyo Tourist Lodge	Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 5 125 404	R 3 408 538	134
Working on Waste	NW-Refurbishment of the Venters	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 2 062 980	R 2 001 345	179
Youth Environmental Service	FS -Youth Environmental Service	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 15 000 000	R 2 324 418	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Environmental & Culture

Organisation : National Department of Tourism

Number of Projects : 28

Average
manual workers
daily wage rate:

R 101.18

Totals : R 355 878 027 R 94 843 280 3 455

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Chefs Training Project - Phase 3	National Department of Tourism	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 998 400	R 8 819 255	798
Working for tourism	EC - Qatywa Eco-Tourism Develo	National Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 16 619 502	R 3 950 345	117
Working for tourism	EC - Western Tembuland Phase 2	National Department of Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 000 000	R 671 792	62
Working for tourism	EC - Ndlambe Tourism Infrastruct	National Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 12 698 754	R 4 980 360	49
Working for tourism	EC - Biko Heritage Trail - Phase 2	National Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 20 358 749	R 890 833	86
Working for tourism	MP - Barberton Tourism and Biod	National Department of Tourism	MP	Ehlanzeni (DC32)	Umgindi (MP323)	R 2 432 280	R 1 603 482	19
Working for tourism	WC - False Bay Ecology Park, off	National Department of Tourism	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 950 000	R 3 376 837	165
Working for tourism	GP - Komjejejeke Heritage Site P	National Department of Tourism	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 530 835	R 3 457 560	110
Working for tourism	EC - Mthatha Airport Information	National Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 9 499 310	R 1 773 120	67
Working for tourism	EC - Grahamstown Caravan Park	National Department of Tourism	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 245 966	R 1 183 032	89
Working for tourism	WC - Tourism Safety Monitors	National Department of Tourism	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 700 190	65
Working for tourism	WC - Donkey Tracking Route - P	National Department of Tourism	WC	West Coast (DC1)	Cederberg (WC012)	R 37 984 179	R 6 138 860	285
Working for tourism	FS - Witsieshoek Mountain Hotel	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 000 000	R 311 379	15
Working for tourism	LP - Muyexe Tourism Project	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 107 500	R 3 680 095	113
Working for tourism	WC - Tourism Buddies Learnershi	National Department of Tourism	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 128 361	R 2 311 269	234
Working for tourism	NW - Manyane Lodge Project	National Department of Tourism	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 46 422 691	R 11 486 703	213
Working for tourism	LP - Tisane Cultural Village	National Department of Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 18 810 000	R 5 545 579	115
Working for tourism	LP - Mahlathi Village Project	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 107 500	R 4 396 388	57
Working for tourism	KZN - Muzi Pan Canoeing - Phase	National Department of Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 6 270 000	R 2 415 107	81
Working for tourism	MP - Middleburg Tourism Inform	National Department of Tourism	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4 700 600	R 2 475 765	50
Working for tourism	LP - Mukumbani Waterfalls (Phas	National Department of Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	R 18 810 000	R 4 951 863	105
Working for tourism	LP - Khalanga Guest Lodge - Phas	National Department of Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 23 512 500	R 6 546 780	79
Working for tourism	KZN - Lilani Hot Springs Project	National Department of Tourism	KN	Umginyathi (DC24)	Umvoti (KZN245)	R 9 405 000	R 2 758 343	52
Working for tourism	NC - Caravan Park Kai Garib Proj	National Department of Tourism	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3 762 000	R 1 675 592	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC and GP Tourism Ambassador	National Department of Touris	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 856 000	R 1 359 379	85
Working for tourism	FS - Sentinel Peak Car Park Acces	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 125 000	R 1 990 496	43
Working for tourism	NC - Tourism Buddies Learnershi	National Department of Touris	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 435 400	R 547 376	54
Working for tourism	EC - Bongolo Dam	National Department of Touris	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 14 107 500	R 4 845 500	209

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 82

Average
manual workers
daily wage rate:

R 141.96

Totals : R 27 793 779 269 R 10 614 312 849

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Family Advocate's Office	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 163 296	R 16 200	2
Working for tourism	Justice Regional Office	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 675 648	R 62 000	7
Working for tourism	State attorneys	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 174 286	R 13 200	2
Working for tourism	Temba Magistrate office	Department of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 772 500	R 98 620	12
Working for tourism	Molopo Magistrate Office	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 678 240	R 48 600	9
Working for tourism	Odi Magistrate Office	Department of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 822 656	R 106 400	12
Working for tourism	Mmabatho Regional Court	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 209 250	R 27 600	4
Greening and Open Space Manag	FENCING OF TEMBA DAM	Department of Public Works	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 744 160	R 363 140	32
Greening and Gardening Services	Batho: Garden maintainance servic	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 24 337	R 1 734	1
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 104 930	R 78 750	5
Working on Waste	NDPW CLEANING CO-OPERA	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 78 000	R 26 130	5
Working for tourism	Master of High Court Offices	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 175 844	R 15 000	2
Working for tourism	Mmabatho High Court	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 886 462	R 137 640	10
Urban Renewal-Cleaning of Publi	EPWP MAGISTRATE COURTS	Department of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	R 120 903	R 14 489	4
People and parks	TRAINING: CLEANING OF CE	Department of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 143 876	R 35 719	23
People and parks	TRAINING: CLEANING OF CE	Department of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 143 876	R 37 272	24
People and parks	TRAINING: CLEANING OF CE	Department of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 114 005	R 29 507	19
Greening and Gardening Services	Paul Roux magistrate office: Gard	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 21 780	R 1 602	1
Greening and Open Space Manag	Gardening Services	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 179 279	R 200 000	100
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 40 300	R 40 300	3
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 638 792	R 205 852	14
Urban Renewal-Cleaning of Publi	Master of the High Court: Renderi	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 40 000	R 40 000	6
Working on Waste	PALM RIDGE: RENDERING OF	Department of Public Works	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 880 000	R 432 000	41
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, A	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 211 204	R 206 464	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	BENONI MAGISTRATE COUR	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 555 541	R 300 000	21
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, R	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 487 850	R 487 850	56
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 161 560	R 161 560	11
Working on Waste	VANDERBIJLPARK: RENDERI	Department of Public Works	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some l	R 300 000	R 277 000	11
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 642 822	R 551 658	37
Urban Renewal-Cleaning of Public	Department of Justice:Randfontein	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 83 698	R 83 698	5
Working on Waste	JOHANNESBURG FAMILY CO	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 636 000	R 290 000	27
Greening and Open Space Manag	PRUNING OF 400 TREES AT P	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 478 700	R 478 700	36
Working on Waste	TSAKANI MAGISTRATE COU	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 539 816	R 119 000	5
Working on Waste	EDURA DEPARTMENT OF JUS	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 107 701	R 80 000	5
Working on Waste	Alexandra, Springs, Dunnottar, Ts	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 126 000	R 70 000	7
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE: J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 243 832	R 33 132	2
Urban Renewal-Cleaning of Public	Hillbrow Magistrate Court: Rende	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 373 719	R 157 330	10
Urban Renewal-Cleaning of Public	Kagiso Magistrate Court Renderin	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 404 219	R 152 629	10
Greening and Open Space Manag	GARDENING AT RUSTENBUR	Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 34 600	R 34 600	3
Working for tourism	Christiana magistrate office	Department of Public Works	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 282 600	R 7 500	1
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, N	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 27 762 002 293	R 41 400	2
Labour intensive	GRASS CUTTING AND PRUNI	National Department of Public	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 51 300	R 51 300	4
Creative Industries	Atamelang Magistrate office	Department of Public Works	NW	Ngaka Modiri Molema	Tswaing	R 191 718	R 47 931	2
Creative Industries	Bloemhof Magistrate Office/Clean	Department of Public Works	NW	Dr Kenneth Kaunda	Maquassi Hills	R 242 397	R 60 600	3
Creative Industries	Christiana Magistrate Office/Clean	Department of Public Works	NW	Dr Ruth Segomotsi Mompati	Lekwa-Teemane	R 162 495	R 40 623	1
Creative Industries	Hartbeesfontein PC Pelcer	Department of Justice and Con	NW	Dr Kenneth Kaunda	City of Matlosana	R 414 720	R 103 680	5
Creative Industries	Foshville Magistrate Office/Cleani	Department of Public Works	NW	Dr Kenneth Kaunda	City of Matlosana	R 270 720	R 67 680	2
Creative Industries	Master of High Court/Cleaning ser	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 219 798	R 54 951	2
Labour intensive	Garden Service at No 13 Klopper	National Department of Public	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 37 500	R 37 500	14
Greening and Gardening Services	Florisbad museum: Garden mainta	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 96 042	R 3 467	2
Labour intensive	GARDENING AT MOGWASE E	National Department of Public	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 37 120	R 37 120	4
Creative Industries	Swartruggens Magistrate Office/C	Department of Public Works	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 217 170	R 54 291	2
Labour intensive	GARDENING AT PHOKENG O	National Department of Public	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 53 750	R 53 750	14
Labour intensive	GARDENING AT MOGWASE E	National Department of Public	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 37 120	R 37 120	4
Labour intensive	GRASS CUTTING AND PRUNI	National Department of Public	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 51 300	R 51 300	4
Labour intensive	CLEANING OF ILLEGAL DUM	National Department of Public	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 34 700	R 34 700	3
Labour intensive	PRUNING OF TREES AT GARA	National Department of Public	NW	Bojanala Platinum DM	Madibeng LM	R 32 400	R 32 400	4
Labour intensive	GENERAL CLEANING OF THE	National Department of Public	NW	Bojanala Platinum DM	KgetlengRivier LM	R 35 577	R 35 577	3
Labour intensive	GENERAL CLEANING OF THE	National Department of Public	NW	Bojanala Platinum DM	Madibeng LM	R 64 032	R 64 032	7
Labour intensive	Gardeen Service at Uraniaville old	National Department of Public	NW	Dr Kenneth Kaunda DM	City of Matlosana	R 41 713	R 41 713	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour intensive	GARDENING AT PHOKENG O	National Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 53 750	R 53 750	14
Creative Industries	Temba Magistrate Office	Department of Public Works	NW	Bojanala	Moretele	R 1 029 996	R 1 029 999	12
Working for tourism	Stilfontein Magistrate Office	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 141 120	R 19 600	2
Urban Renewal-Cleaning of Public	DORCHECHT MAGISTRATE C	Department of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 120 903	R 35 752	5
Working on Waste	Cleaning of Magistrates in Alfred	Department of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 456 744	R 143 780	23
Creative Industries	Cleaning services	Department of Public Works	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 62 532	R 62 538	3
Creative Industries	Cleaning Services/Mmabatho Regi	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 62 000	R 69 750	4
Creative Industries	Cleaning Services/Marikana	Department of Public Works	NW	Bojanala	Rustenburg	R 107 442	R 35 313	1
Creative Industries	Cleaning Services/Mankwe	Department of Public Works	NW	Bojanala	Moses Kotane	R 188 469	R 62 823	4
Creative Industries	Odi Magistrate office/ Cleaning	Department of Public Works	NW	Bojanala	Moretele	R 1 096 866	R 137 109	12
Creative Industries	Ottosdal Magistrate Office/Cleani	Department of Public Works	NW	Ngaka Modiri Molema	Tswaing	R 180 000	R 45 000	2
Creative Industries	Mmabatho High Court/ Cleaning s	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 1 181 943	R 393 983	10
Creative Industries	Rustenburg Magistrate office/Cle	Department of Public Works	NW	Bojanala	Rustenburg	R 442 494	R 110 625	5
Creative Industries	Justice Regional office/Cleaning	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 844 560	R 844 560	7
Creative Industries	Taung Magistrate Office/Cleaning	Department of Public Works	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 368 397	R 105 570	6
Creative Industries	Bafokeng Magistrate Office/Cleani	Department of Public Works	NW	Bojanala	Rustenburg	R 315 000	R 78 750	6
Creative Industries	Madikwe Magistrate Office/Cleani	Department of Public Works	NW	Bojanala	Moses Kotane	R 252 396	R 63 099	3
Creative Industries	Lehurutshe Magistrate Office/Clea	Department of Public Works	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 228 456	R 57 114	3
Creative Industries	Litchenburg Magistrate/Cleaning	Department of Public Works	NW	Ngaka Modiri Molema	Ditsobotla	R 367 200	R 91 800	5
Creative Industries	Schweizer-reneke /Cleaning Servi	Department of Justice and Con	NW	Dr Ruth Segomotsi Mompati	Mamusa	R 240 786	R 60 198	2
Labour intensive	REMOVAL OF OVERGROWN	National Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 337 750	R 337 750	30
Creative Industries	Molopo Magistrate Office/Cleanin	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 904 320	R 301 440	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Environmental & Culture

Organisation : SAFCOL

Number of Projects : 2

Average
manual workers
daily wage rate:

R 92.34

Totals :

R 56 760	R 56 760	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
SAFCOL Infrastructure Maintena	SAFCOL Maint of Buildings- Rob	SAFCOL	MP	Gert Sibande	Mkhondo	R 46 360	R 46 360	15
Cemetry Maintenance	SAFCOL: Cleaning of Graves - N	SAFCOL	KN	Umzinyathi	Umvoti	R 10 400	R 10 400	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Environmental & Culture

Organisation : Passanger Rail Agency of South Africa(PRASA)

Number of Projects : 22

Average
manual workers
daily wage rate:

R 113.17

Totals : R 6 727 724 R 3 616 046 371

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 135 000	R 112 500	9
Working on Waste	Community Economic Empowerm	Passenger Rail Agency of Sout	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 2 947 500	R 1 750 344	183
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 270 000	R 45 000	9
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 90 000	R 102 500	7
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 144 636	R 25 000	5
Working on Waste	Community Development Project I	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 255 552	R 125 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 105 000	R 87 500	7
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 287 136	R 125 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 287 496	R 125 000	10
Working on Waste	PRASA CLEANING COOPERA	Passenger Rail Agency of Sout	FS	Mangaung (MAN)	Mangaung (MAN)	R 210 000	R 48 202	7
Working on Waste	Community Development project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 135 000	R 45 000	9
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 483 000	R 67 500	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 144 636	R 67 500	6
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 120 000	R 100 000	6
Working on Waste	CommunityDevelopment Project T	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 297 768	R 125 000	19
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 150 000	R 125 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 150 000	R 125 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 90 000	R 75 000	8
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 150 000	R 125 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 50 000	R 50 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 90 000	R 52 500	7
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 135 000	R 112 500	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Community Works (DCoG)

Organisation : Department of Cooperative Governance ; Department of Cooperative Governance

Number of Projects : 89

Average
manual workers
daily wage rate:

R 82.07

Totals : R 678 260 547 R 90 997 953 65 525

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Programmes(C	Region C Community Work Progr	Department of Cooperative Go	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 12 129 550	R 1 274 786	1025
Community Work Programmes(C	Zanethemba H.B.C	Department of Public Works ;	KN	Amajuba	Newcastle	R 1 913 940	R 749 373	205
Community Work Programmes(C	Molemole Community Work Prog	Department of Cooperative Go	LP	Vhembe	Makhado	R 12 129 550	R 2 080 098	892
Community Work Programmes(C	Mtubatuba Community Work Prog	Department of Cooperative Go	KN	Umkhanyakude	Mtubatuba	R 12 129 550	R 1 553 002	923
Community Work Programmes(C	Nquthu Community Work Progra	Department of Cooperative Go	KN	Umkhanyakude	Nqutu	R 12 129 550	R 586 140	992
Community Work Programmes(C	Aganang Community Work Progra	Department of Cooperative Go	LP	Vhembe	Makhado	R 12 129 550	R 1 797 886	1135
Community Work Programmes(C	Mqanduli CWP	Department of Cooperative Go	EC	O.R.Tambo	King Sabata Dalindyebo	R 6 922 822	R 996 532	532
Community Work Programmes(C	Moretele Community Work Progr	Department of Cooperative Go	NW	Bojanala	Moretele	R 12 129 550	R 624 480	1069
Community Work Programmes(C	Jozini (Silwanendlala) CWP	Department of Cooperative Go	KN	Umkhanyakude	Jozini	R 12 129 550	R 647 371	997
Community Work Programmes(C	Abaqulusi Community Work Progr	Department of Cooperative Go	KN	Zululand	Abaqulusi	R 12 129 550	R 1 693 585	952
Community Work Programmes(C	KSD CWP	Department of Cooperative Go	EC	O.R.Tambo	King Sabata Dalindyebo	R 6 922 822	R 640 990	1065
Community Work Programmes(C	Lepelle Nkumbi Community Work	Department of Cooperative Go	LP	Vhembe	Musina	R 12 129 550	R 1 637 260	978
Community Work Programmes(C	Blouberg Community Work Progr	Department of Cooperative Go	LP	Capricorn	Blouberg	R 12 129 550	R 3 805 717	1223
Community Work Programmes(C	Msinga CWP	Department of Cooperative Go	KN	Umkhanyakude	Msinga	R 18 194 326	R 4 655 975	1437
Community Work Programmes(C	uMhlabyalingana CWP	Department of Cooperative Go	KN	Umkhanyakude	Umkhanyakude	R 18 194 326	R 1 869 022	1493
Community Work Programmes(C	Umtshezi CWP	Department of Cooperative Go	KN	Uthukela	Umtshezi	R 12 129 550	R 1 237 343	1064
Community Work Programmes(C	GAMAGARA	Department of Cooperative Go	NC	John Taolo Gaetsewe	Gamagara	R 9 230 429	R 304 683	549
Community Work Programmes(C	Welkom CWP	Department of Cooperative Go	FS	Lejweleputswa	Matjhabeng	R 36 602 707	R 4 757 318	3323
Community Work Programmes(C	MTHAVUNA CWP	Department of Cooperative Go	EC	Alfred Nzo	Mbizana	R 6 922 822	R 749 727	1183
Community Work Programmes(C	Nala CWP	Department of Cooperative Go	FS	Lejweleputswa	Nala	R 12 129 550	R 1 363 986	1061
Community Work Programmes(C	RICHTERSVELD CWP	Department of Cooperative Go	NC	Namakwa	Richtersveld	R 22 435 514	R 221 935	901
Community Work Programmes(C	Fetakgomo Community Developm	Department of Cooperative Go	LP	Greater Sekhukhune	Fetakgomo	R 12 129 550	R 1 412 845	919
Community Work Programmes(C	PHUTHADITSHABA HBC	Department of Public Works ;	LP	Capricorn	Polokwane	R 127 596	R 119 280	133
Community Work Programmes(C	ESIDIDINI COMMUNITY PROJ	Department of Public Works ;	KN	Amajuba	Newcastle	R 765 576	R 324 053	80

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Programmes(C	COMMUNITY ORPHANAGE S	Department of Public Works ;	KN	Umzinyathi	Nqutu	R 956 970	R 303 799	100
Community Work Programmes(C	ETHEMBENI HIV/AIDS MINIS	Department of Public Works ;	KN	UMgungundlovu	uMngeni	R 478 485	R 370 440	50
Community Work Programmes(C	EZENGENKATHO COMMUNIT	Department of Public Works ;	KN	UMgungundlovu	Msunduzi	R 956 970	R 374 687	107
Community Work Programmes(C	SIZANOKUHLE COMMUNITY	Department of Public Works ;	KN	Uthukela	Okhahlamba	R 478 485	R 202 533	50
Community Work Programmes(C	PHILANGEZWI AIDS CARE A	Department of Public Works ;	KN	Uthukela	Umtshezi	R 956 970	R 273 420	101
Community Work Programmes(C	SIZANANI CARE CENTRE	Department of Public Works ;	KN	Zululand	Nongoma	R 574 182	R 243 040	65
Community Work Programmes(C	VUYANI HOME BASED CARE	Department of Public Works ;	LP	Greater Sekhukhune	Elias Motsoaledi	R 106 330	R 99 400	114
Community Work Programmes(C	Emadlangeni Community Work Pr	Department of Cooperative Go	KN	Amajuba	Newcastle	R 12 129 550	R 1 767 873	997
Community Work Programmes(C	MOHLALETSE DISABLED GR	Department of Public Works	LP	Greater Sekhukhune	Fetakgomo	R 212 660	R 198 800	209
Community Work Programmes(C	MTHAVUNA2 CWP	Department of Cooperative Go	EC	Alfred Nzo	Mbizana	R 6 922 822	R 364 493	573
Community Work Programmes(C	MHINGA ORPHANS	Department of Public Works ;	LP	Vhembe	Thulamela	R 265 825	R 248 500	250
Community Work Programmes(C	GUNDO COMMUNITY DEVEL	Department of Public Works	LP	Vhembe	Mutale	R 159 495	R 149 100	155
Community Work Programmes(C	ENABLE ADP	Department of Public Works ;	LP	Mopani	Maruleng	R 106 330	R 99 400	104
Community Work Programmes(C	COMMUNITY RESPONSIVEN	Department of Public Works ;	LP	Mopani	Greater Tzaneen	R 127 596	R 119 280	129
Community Work Programmes(C	LENIMAN TEEN VILLAGE	Department of Public Works	LP	Mopani	Greater Tzaneen	R 106 330	R 99 400	109
Community Work Programmes(C	GUERNSEY FARMER	Department of Public Works ;	LP	Mopani	Maruleng	R 159 495	R 99 400	203
Community Work Programmes(C	THOBELA CENTRE	Department of Public Works	LP	Waterberg	Mogalakwena	R 63 798	R 59 640	133
Community Work Programmes(C	Mount Ayliff	Department of Cooperative Go	EC	Alfred Nzo	Umkhumbi	R 6 922 822	R 699 535	1112
Community Work Programmes(C	Tokololo	Department of Cooperative Go	FS	Lejweleputswa	Tokololo	R 12 129 550	R 1 334 015	809
Community Work Programmes(C	MOUTSE HEALTH DEVELOP	Department of Public Works ;	LP	Greater Sekhukhune	Elias Motsoaledi	R 212 660	R 198 800	222
CWP	City of JHB Region C	CoGTA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 129 550	R 1 578 300	1026
Community Work Programmes(C	MATANGARI HOME RELIEF C	Department of Public Works	LP	Vhembe	Makhado	R 425 320	R 492 598	403
Community Work Programmes(C	KHANIMAMBA TRAINING AN	Department of Public Works ;	LP	Mopani	Greater Giyani	R 3 349 395	R 1 116 465	356
Community Work Programmes(C	GA MOKABA READING ROO	Department of Public Works	LP	Waterberg	Mogalakwena	R 956 970	R 321 432	104
Community Work Programmes(C	INTUTHUKO YESIZWE COM	Department of Public Works	LP	Greater Sekhukhune	Elias Motsoaledi	R 956 970	R 318 990	99
Community Work Programmes(C	EPWPNS	Independent Development Trus	GP	City of Tshwane Metro	City of Tshwane Metro	R 191 394	R 71 772	20
Community Work Programmes(C	Nyandeni LM CWP Center	EC - Department of Local Gov	EC	O.R.Tambo	Nyandeni	R 551 470	R 85 469	74
Community Work Programmes(C	Cleaning and maintenace of Cofim	EC - Department of Local Gov	EC	Chris Hani	Intsika Yethu	R 551 470	R 73 526	74
Community Work Programmes(C	Cleaning and maintainance of Dim	EC - Department of Local Gov	EC	Buffalo City Metro	Buffalo City Metro	R 367 647	R 23 577	50
Community Work Programmes(C	Ventersdorp CWP	Department of Cooperative Go	NW	Dr Kenneth Kaunda	Ventersdorp	R 12 129 550	R 429 763	1039
CWP	City of JHB Region A	CoGTA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 129 550	R 2 364 534	1590
Community Work Programmes(C	Botho socio psychology Empower	Independent Development Trus	GP	City of Tshwane Metro	City of Tshwane Metro	R 287 091	R 107 658	55
CWP	CITY OF JHB REGION F	CoGTA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 129 550	R 2 172 004	1093
CWP	EMFULENI	CoGTA	GP	Sedibeng	Emfuleni	R 13 845 644	R 1 662 351	854
CWP	Greater Tubatse	CoGTA	LP	Greater Sekhukhune	Greater Tubatse	R 18 194 326	R 2 882 430	1866
CWP	KGATELOPEPE	CoGTA	NC	Siyanda	Kgatelopele	R 9 230 429	R 1 433 416	745

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
CWP	NALEDI	CoGTA	EC	Alfred Nzo	Matatiele	R 9 230 429	R 1 292 802	975
CWP	SINENJONGO	CoGTA	EC	Alfred Nzo	Matatiele	R 9 230 429	R 1 203 153	922
CWP	LUKHANYO	CoGTA	EC	O.R.Tambo	Mhlontlo	R 6 922 822	R 1 310 266	1000
CWP	QUMBU	CoGTA	EC	O.R.Tambo	Mhlontlo	R 9 230 429	R 1 290 171	685
CWP	Moses Kotane	CoGTA	NW	Bojanala Platinum	Moses Kotane	R 12 129 550	R 1 388 882	874
CWP	Aganang	CoGTA	LP	Capricorn	Blouberg	R 12 129 550	R 1 797 886	1133
Community Work Programmes(C	SIYATHUTHUKA DAY CARE	Department of Public Works	KN	Zululand	Abaqulusi	R 871 906	R 151 900	101
CWP	Tshwane Metro	CoGTA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 129 550	R 2 301 080	1473
Community Work Programmes(C	KHAIMA	Department of Cooperative Go	NC	Namakwa	Kh?i-Ma	R 13 845 644	R 627 871	1168
Community Work Programmes(C	DUZI UMNGENI CONSERVAT	Department of Public Works ;	KN	UMgungundlovu	Msunduzi	R 956 970	R 384 813	103
Community Work Programmes(C	Emtla Koloni and Paralegal Centre	Department of Public Works ;	NC	Pixley Ka Seme(NC: District	Siyancuma	R 516 764	R 119 000	78
Community Work Programmes(C	RICHTERSVELD	Department of Cooperative Go	NC	Namakwa	Richtersveld	R 22 435 514	R 299 442	485
Community Work Programmes(C	Agang Youth Centre	Department of Public Works ;	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 722 546	R 536 400	225
Community Work Programmes(C	kgatelopele.	Department of Cooperative Go	NC	Siyanda	Kgatelopele	R 9 230 429	R 433 913	795
Community Work Programmes(C	Ephraim Mogale	Department of Cooperative Go	LP	Greater Sekhukhune	Ephraim Mogale	R 12 129 550	R 595 779	994
Community Work Programmes(C	Midvaal	Department of Cooperative Go	GP	Sedibeng	Midvaal	R 13 845 664	R 532 993	1772
Community Work Programmes(C	Oasis Skills Development	Department of Public Works	NC	Siyanda	//Khara Hais	R 645 954	R 206 752	797
Community Work Programmes(C	BOPHELONG HBC	Department of Public Works	LP	Greater Sekhukhune	Greater Tubatse	R 669 879	R 230 961	97
Community Work Programmes(C	Madibeng Community Work Progr	Department of Cooperative Go	NW	Bojanala	Moses Kotane	R 1 638 642	R 1 465 565	1018
Community Work Programmes(C	Bushbuckridge CWP	Department of Cooperative Go	MP	Ehlanzeni	Bushbuckridge	R 27 799 046	R 5 852 783	2655
Community Work Programmes(C	Lesedi CWP	Department of Cooperative Go	GP	Sedibeng	Lesedi	R 12 691 833	R 1 557 394	824
Community Work Programmes(C	Makhuduthamaga	Department of Cooperative Go	LP	Greater Sekhukhune	Makhuduthamaga	R 11 118 745	R 1 433 705	1040
Community Work Programmes(C	Thabachweu	Department of Cooperative Go	MP	Ehlanzeni	Thaba Chweu	R 12 129 550	R 1 429 656	886
Community Work Programmes(C	Nkomazi CWP	Seriti Institute	MP	Ehlanzeni	Nkomazi	R 16 678 134	R 2 277 081	2545
Community Work Programmes(C	Mbombela CWP	Department of Cooperative Go	MP	Ehlanzeni	Mbombela	R 11 118 756	R 1 875 667	2274
Community Work Programmes(C	Nomcebo Community Developme	Department of Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 191 394	R 63 798	20
Community Work Programmes(C	CARe Community Health Work	Department of Public Works	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 1 770 395	R 531 117	185
Community Work Programmes(C	LUSIKISIKI	Department of Cooperative Go	EC	O.R.Tambo	Inggqiza Hill	R 6 922 822	R 1 948 121	996
Community Work Programmes(C	S A RED CROSS SOCIETY	Department of Public Works	LP	Vhembe	Musina	R 956 970	R 315 775	234

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Infrastructure

Organisation : EC - Department of Roads and Public Works ; EC - Department of Roads and Public Works

Number of Projects : 37

Average
manual workers
daily wage rate:

R 153.62

Totals : R 599 537 734 R 199 624 885 43 871

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Joe Gqabi Household Contractor	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 48 304 000	R 21 876 445	6077
Other	Cacadu-Aptcod	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 029 600	R 323 400	40
Education Facilities	OR Tambo-APTtoCOD	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 5 676 000	R 2 912 800	239
Provincial	National Youth Service Alfred NZ	EC - Department of Roads and	EC	Alfred Nzo	Mbizana	R 1 344 000	R 576 000	72
Provincial	National Youth Service-Amathole	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 1 612 800	R 499 200	89
Other	Chris Hani-Aptcod	EC - Department of Roads and	EC	Chris Hani	Emalahleni(EC)	R 2 112 000	R 743 600	58
Other	Amathole	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 491 200	R 1 887 600	249
National Youth Service	Rehabilitation of State House	Department of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 522 384	R 66 477	25
Routine Road Maintenance	Route Maintenance on R392, R39	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 8 478 748	R 1 300 275	30
Provincial	National Youth Service O.R.Tambo	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 593 600	R 518 400	85
Provincial	National Youth Service Chris Hani	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 1 612 800	R 720 000	85
Other	Amathole Household Contractors	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 47 959 000	R 28 104 891	7597
Other	O.R.Tambo Household Contractor	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 53 016 000	R 27 541 840	7405
Other	Cacadu Household Contractor	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 42 988 629	R 15 456 592	4661
Other	Chris Hani Household Contractor	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 51 960 000	R 27 644 349	7588
Other	Landscaping	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 4 987 000	R 112 801	27
Other	Alfred Nzo Household Contractor	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 51 961 000	R 33 068 839	8829
Housing	EX-CPA Library Aliwal North: Al	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 36 095 174	R 5 943 233	49
Other	IDUBE LANDSCAPING	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 678 000	R 222 744	17
Other	Repairs & Alterations to Idutywa	EC - Department of Roads and	EC	Amathole	Mbhashe	R 11 711 393	R 29 440	15
Other	Ntabankulu Dept of Agriculture	EC - Department of Roads and	EC	Alfred Nzo	Ntabankulu	R 5 062 302	R 71 100	15
Buildings	Ex Maluti college foyer upgrade	EC - Department of Roads and	EC	Alfred Nzo	Matatiele	R 2 000 000	R 63 460	12
Road Maintenance	ROUTE MAINTENANCE OF UN	EC - Department of Roads and	EC	Cacadu	Kou-Kamma	R 7 762 501	R 3 937 958	6
Other	Remainder of 5floor KDMatanzim	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 538 428	R 655 494	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Lusikisiki Urban Renewal Phase 1	EC - Department of Roads and	EC	O.R.Tambo	Ingquza Hill	R 36 578 311	R 140 380	44
Other	Komani Office Park ,Queenstown:	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 700 000	R 131 471	9
Routine Road Maintenance	Routine Road Maintenance:Camd	EC - Department of Roads and	EC	Cacadu	Camdeboo	R 6 117 256	R 5 562 757	15
Road Maintenance	Upgrading Of Ugie Location -Phas	EC - Department of Roads and	EC	Joe Gqabi	Elundini	R 44 924 450	R 7 427 857	68
Provincial	National Youth Service Cacadu	EC - Department of Roads and	EC	Cacadu	Baviaans	R 2 208 000	R 1 024 000	124
Housing	Bensonvale College Phase3: Conv	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 31 489 669	R 4 903 809	87
Road Maintenance	Routine Maintanance of the R56 B	EC - Department of Roads and	EC	Joe Gqabi	Gariep	R 18 056 766	R 506 174	6
Education Facilities	Joe Gqabi - Aptcod	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 1 584 000	R 536 800	52
Other	Landscaping-Ministerial Residece	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 679 000	R 26 660	4
Other	Alfred Nzo - Aptcod	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 2 006 400	R 1 031 400	99
Provincial	National Youth Service Joe Gqai	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 1 228 800	R 537 600	64
PROVISIONAL INFRASTRUC	PROPOSED CONVERSION OF	DEPT OF ROADS & PUBLIC	EC	OR TAMBO DM	KSD LM	R 35 745 221	R 57 946	17
Routine Road Maintenance	Routine Road Maintenance:Blue C	EC - Department of Roads and	EC	Cacadu	Blue Crane Route	R 4 723 302	R 3 461 093	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Infrastructure

Organisation : Department of Cooperative Governance ; Department of Cooperative Governance

Number of Projects : 4

Average
manual workers
daily wage rate:

R 94.46

Totals : R 201 150 R 200 827 113

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Rasman to Tafa Access Road	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 35 640	R 35 317	27
Roads and Stormwater	Magwambu1 to Mfinizweni Acces	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 42 660	R 42 660	37
Roads and Stormwater	Khonjwayo1 Access Road	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 44 280	R 44 280	19
Roads and Stormwater	Sipageni Access Road	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 78 570	R 78 570	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Infrastructure

Organisation : EC - Department of Education ; EC - Department of Education

Number of Projects : 27

Average
manual workers
daily wage rate:

R 104.34

Totals : R 749 484 700 R 102 260 211 465

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Construction of Classrooms at No	EC - Department of Education	EC	Amathole	Mbhashe	R 2 743 032	R 328 958	20
Education Facilities	Jeffreys Bay Combined School	EC - Department of Education	EC	Cacadu	Kouga	R 30 937 506	R 16 631 175	36
Provincial	Building of educational infrastru	EC - Department of Education	EC	Joe Gqabi	Elundini	R 8 358 083	R 20 000	3
Education Facilities	Khulile JSS	EC - Department of Education	EC	Amathole	Mnquma	R 4 146 967	R 87 715	12
Other	MCHENI JPS	EC - Department of Education	EC	O.R.Tambo	Mhlontlo	R 21 456 647	R 32 245	21
Education Facilities	Fudumele SPS	EC - Department of Education	EC	Amathole	Mbhashe	R 666 810	R 60 577	16
Education Facilities	Zwelisha Learners Assessment Cen	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 470 211 166	R 69 494 949	26
Education Facilities	Upper Tobotshana JPS	EC - Department of Education	EC	Amathole	Mnquma	R 1 940 245	R 485 061	15
Education Facilities	Siyanda SPS	EC - Department of Education	EC	Amathole	Mnquma	R 1 884 623	R 170 060	34
Education Facilities	Construction of Mpindweni SPS	EC - Department of Education	EC	Joe Gqabi	Elundini	R 21 440 327	R 126 516	25
Other	Dr AW Habelgaarn PS	EC - Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6 253 079	R 3 855 449	7
Other	Bhongweni ECDC	EC - Department of Education	EC	Cacadu	Ndlambe	R 6 496 941	R 1 078 056	15
Other	Hankey Primary School	EC - Department of Education	EC	Cacadu	Kouga	R 885 861	R 38 371	5
Other	Upgrading Of Sunshine Special Ss	EC - Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 50 673 422	R 2 682 304	23
OTHER	BAMBANANI SPS	DOE	EC	OR TAMBO DM	KSD LM	R 27 570 960	R 777 788	23
Education Facilities	Bawana Senior Primary School	EC - Department of Education	EC	Amathole	Mbhashe	R 4 161 709	R 1 101 082	17
Education Facilities	Kosana SPS	EC - Department of Education	EC	Amathole	Mbhashe	R 7 879 632	R 1 969 908	43
Education Facilities	Nkangeleko ECD Centre	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 5 192 846	R 1 544 727	20
Other	ZWELI JSS	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 951 823	R 78 688	7
Education Facilities	KWAZIZAMELE JSS	EC - Department of Education	EC	O.R.Tambo	Ingquza Hill	R 1 430 661	R 38 805	12
Education Facilities	LOWER MNGAMNYE JSS 2	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 441 374	R 12 480	4
Education Facilities	MDINA JSS	EC - Department of Education	EC	O.R.Tambo	Nyandeni	R 1 294 229	R 213 630	10
Education Facilities	TSOLO SPCEIAL SCHOOL	EC - Department of Education	EC	O.R.Tambo	Mhlontlo	R 21 498 000	R 10 000	5
Education Facilities	TSOLO SENIOR SECONDARY	EC - Department of Education	EC	O.R.Tambo	Mhlontlo	R 14 436 811	R 69 440	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	FUNDANI SPS	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 914 725	R 89 720	8
BUILDING	KwaNOBUHLE SSS	D.O.E	EC	O.R TAMBO	KSD	R 27 575 035	R 36 805	26
Other	Elmor Primary ECDC	EC - Department of Education	EC	Cacadu	Baviaans	R 8 042 186	R 1 225 702	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F18

Government Sector : Infrastructure

Organisation : EC - Department of Health

Number of Projects : 8

Average
manual workers
daily wage rate:

R 155.86

Totals : R 1 377 351 881 R 55 283 421 1 873

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	ST ELIZABETH HOSPITAL RES	EC - Department of Health	EC	O.R.Tambo	Inggquza Hill	R 94 193 864	R 318 686	44
Health Facilities	Majorie Parish Hospital	EC - Department of Health ; E	EC	Cacadu	Ndlambe	R 10 037 622	R 2 251 708	31
Health Facilities	Cecelia Makiwane Hospital	EC - Department of Health ; E	EC	Buffalo City Metro	Buffalo City Metro	R 935 000 000	R 24 414 362	1291
Health Facilities	Sipetu Hospital	EC - Department of Health	EC	Alfred Nzo	Ntabankulu	R 133 161 290	R 5 607 579	51
Health Facilities	Madwaleni Gateway Clinic	EC - Department of Health ; E	EC	Amathole	Mbhashe	R 24 459 105	R 1 871 188	47
Other	Komani Hospital Phase 2B Laundr	EC - Department of Health	EC	Chris Hani	Lukhanji	R 11 500 000	R 221 890	23
Health Facilities	Frere Hospital	EC - Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 167 000 000	R 19 283 218	344
Health Facilities	Placement of Graduates on Health	EC - Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 2 000 000	R 1 314 790	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Organisation : EC - Department of Education ; EC - Department of Social Development

Number of Projects : 3

Average
manual workers
daily wage rate:

R 124.04

Totals : R 56 985 315 R 47 232 050 71

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Khulanati SSS	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12 978 197	R 9 883 696	6
Social Development Facilities	New State Drug Treatment Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 003 559	R 14 628 934	36
Social Development Facilities	New State Drug Treatment Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 003 559	R 22 719 420	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Organisation : EC - Department of Local Government and Traditional Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 71.70

Totals : R 41 501 R 39 862 69

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Nkonkobe Municipality Parks and	EC - Department of Local Gov	EC	Amathole	Nkonkobe	R 41 501	R 39 862	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Organisation : DSRAC

Number of Projects : 6

Average
manual workers
daily wage rate:

R 91.57

Totals : R 34 657 043 R 9 299 542 199

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
other	Tsolo Public Library	DSRAC	EC	OR Tambo	Mhlontlo	R 12 347 879	R 103 260	19
Other	Lady Frere Library	EC - Department of Sport, Rec	EC	Chris Hani	Emalahleni(EC)	R 8 499 996	R 4 249 998	26
Arts and Culture Facilities	Community Cultural Assistants	EC - Department of Sport, Rec	EC	Buffalo City Metro	Buffalo City Metro	R 2 100 000	R 1 050 000	58
Sport and Recreation Facilities	Construction of new sterkspruit lib	EC - Department of Sport, Rec	EC	Joe Gqabi	Senqu	R 4 500 000	R 291 700	26
Other	Mthatha Public Library	EC - Department of Sport, Rec	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 604 584	R 1 802 292	1
Other	Mthatha Public Library	EC - Department of Sport, Rec	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 604 584	R 1 802 292	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Organisation : EC - Department of Transport

Number of Projects : 25

Average
manual workers
daily wage rate:

R 121.60

Totals : R 27 977 820 R 13 273 600 986

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Junior Traffic Training Center ca	EC - Department of Transport	EC	Cacadu	Makana	R 23 040	R 7 680	4
Other	Road Ranger O.R. Tambo	EC - Department of Transport ;	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 888 000	R 1 944 000	108
Other	Road Ranger Joe Gqabi	EC - Department of Transport ;	EC	Joe Gqabi	Maletswai	R 2 808 000	R 1 170 000	77
Other	Bhisho Airport	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 303 360	R 151 680	40
Other	Grid Iron Gates Amathole	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 182 160	R 85 740	31
Other	Car Wash Amathole	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 573 120	R 286 560	37
Other	Road Ranger Amathole	EC - Department of Transport ;	EC	Amathole	Nkonkobe	R 5 760 000	R 2 877 000	159
Other	Road Ranger Alfred Nzo	EC - Department of Transport ;	EC	Alfred Nzo	Umzimvubu	R 4 932 000	R 2 466 000	137
Other	Road Ranger Chris Hani	EC - Department of Transport ;	EC	Chris Hani	Engcobo	R 5 328 000	R 2 664 000	148
Other	Mthatha Airport	EC - Department of Transport ;	EC	O.R.Tambo	King Sabata Dalindyebo	R 303 360	R 151 680	40
Other	Car Wash Cacadu 2	EC - Department of Transport ;	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 372 000	R 217 000	23
Other	Road Ranger	EC - Department of Transport ;	EC	Cacadu	Makana	R 2 088 000	R 780 000	48
Other	Grid Iron Gates CH	EC - Department of Transport	EC	Chris Hani	Engcobo	R 133 200	R 44 400	21
Other	Walking bus Anzo	EC - Department of Transport	EC	Alfred Nzo	Mbizana	R 252 000	R 84 000	20
Other	Junior Traffic Traing Centr	EC - Department of Transport	EC	Chris Hani	Emalahleni(EC)	R 23 040	R 7 680	4
Other	Junior Traffic Training Center	EC - Department of Transport	EC	Joe Gqabi	Gariep	R 10 080	R 3 360	4
Other	Grid Iron Gates O.R	EC - Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 57 600	R 19 200	10
Other	Junior Traffic training center	EC - Department of Transport	EC	Alfred Nzo	Mbizana	R 23 040	R 7 680	4
Provincial	NYS DOT	EC - Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 162 000	R 54 000	12
Provincial	NYS DOT cacadu	EC - Department of Transport	EC	Cacadu	Ndlambe	R 54 000	R 18 000	4
Provincial	NYS DOT OR	EC - Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 108 000	R 36 000	8
Provincial	NYS DOT JG 2	EC - Department of Transport	EC	Joe Gqabi	Maletswai	R 67 500	R 22 500	5
Provincial	NYS DOT CH 2	EC - Department of Transport	EC	Chris Hani	Lukhanji	R 94 500	R 31 500	7
Provincial	NYS DOT ANZO	EC - Department of Transport	EC	Alfred Nzo	Umzimvubu	R 67 500	R 22 500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Car Wash CH	EC - Department of Transport	EC	Chris Hani	Lukhanji	R 364 320	R 121 440	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Organisation : EC - Department of Human Settlements

Number of Projects : 5

Average
manual workers
daily wage rate:

R 132.14

Totals :

R 107 010 120	R 5 130 558	206

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	MVENYANE 500	EC - Department of Human Set	EC	Alfred Nzo	Matatiele	R 1 960 000	R 107 969	67
Housing	Motheo Constructions Group	EC - Department of Human Set	EC	Buffalo City Metro	Buffalo City Metro	R 10 053 798	R 17 314	58
Housing	Dundee 500	EC - Department of Human Set	EC	Alfred Nzo	Umzimvubu	R 49 979 500	R 1 120 187	17
Housing	Rossouw 100	EC - Department of Human Set	EC	Joe Gqabi	Senqu	R 10 716 822	R 552 010	26
Housing	Ludeke 1000	EC - Department of Human Set	EC	Alfred Nzo	Mbizana	R 34 300 000	R 3 333 078	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Organisation :

Number of Projects : 2

Average
manual workers
daily wage rate:

R 166.97

Totals : R 23 282 659 R 4 196 355 20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Dlamini-Dindini Access Road		EC	Alfred Nzo	Mbizana	R 502 659	R 502 659	4
National	Department of Labour-Employme	Department of Labour ; Depart	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 780 000	R 3 693 696	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Organisation : Department of Public Works

Number of Projects : 33

Average
manual workers
daily wage rate:

R 89.93

Totals : R 558 165 686 R 9 049 396 1 177

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Bloemspuit Military Bob Rodgers	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 42 316	R 42 316	30
Labour Intensive Programme	ALLANRIDGE	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 250 000	R 117 265	29
EPWP Provincial	Vredefort TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 2 250 000	R 191 855	33
National Youth Service	Lindley DCS:Repair and Renovati	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 4 828 312	R 27 000	22
Contractor Development	Contractor Development Program	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 764 000	R 860 810	49
EPWP Provincial	NYS: Construction Carpentry	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 324 000	R 265 089	36
National Youth Service	PHUTHADITJHABA DEPARTM	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 26 791 818	R 155 310	37
National Youth Service	Goedemoed Prison Farm: Repair o	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 24 897 451	R 70 033	18
EPWP Provincial	VIRGINIA TRP	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 250 000	R 638 246	23
EPWP Provincial	Bloemspuit Military Air Force: R	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 685	R 16 685	20
EPWP Provincial	NYS: Horticulture	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 188 000	R 193 495	66
EPWP Provincial	NYS: Electrical Apprenticeship	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 864 000	R 831 250	48
EPWP Provincial	Batho TRP	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 410 949	31
EPWP Provincial	Thaba nchu TRP	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 200 000	R 161 700	35
EPWP Provincial	Petrusburg TRP	Public Works and Rural Devel	FS	Xhariep (DC16)	Kopanong (FS162)	R 2 500 000	R 437 239	47
EPWP Provincial	Kroonstad Military Base	Department of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 46 860	R 46 860	8
EPWP Provincial	BFN:Tempe:Military Base Service	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 75 675	R 75 675	35
National Youth Service	Allanridge SAPS: Repairs and Ren	Department of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 8 685 635	R 51 191	18
Labour Intensive Programme	PT Sanders	Public Works and Rural Devel	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 419 405 867	R 944 100	125
Labour Intensive Programme	Cornelia TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1 250 000	R 196 460	32
Labour Intensive Programme	Jaggersfontein TRP	Public Works and Rural Devel	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 200 000	R 755 120	41
EPWP Provincial	HEILBRON TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1 350 000	R 166 223	42
EPWP Provincial	TRAINING: CLEANING OF CE	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 14 387 576	R 6 777	24
Labour Intensive Programme	ODENDAALSRSUS TRP	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 000	R 538 757	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Boshof correctional centre	Department of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	R 246 614	R 12 141	9
EPWP Provincial	Kroonstad TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 000 000	R 553 140	67
EPWP Provincial	Bloemfontein De Burg	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 110 121	R 110 121	22
Not part of a programme	Odendaalsrus Community Hall	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 62 000	R 58 740	27
EPWP Provincial	Heilbron Community Halls	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 46 305	R 46 302	21
Labour Intensive Programme	HENNEMAN TRP	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 500 000	R 175 090	39
EPWP Provincial	ARLINGTON TRP	Public Works and Rural Devel	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 2 250 000	R 521 050	82
Not Part of a Programme	Upgrading of Lebohang Building	Public Works	FS	Mangaung	Mangaung	R 3 485 000	R 242 550	21
EPWP Provincial	Goedemoed Prison Farm: Repair o	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 24 897 451	R 129 859	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Organisation : Police, Roads and Transport

Number of Projects : 13

Average
manual workers
daily wage rate:

R 124.29

Totals : R 93 385 678 R 9 839 992 876

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads Infrastructure	Mangaung and Xhariep CDP	Police, Roads and Transport	FS	Mangaung Metro	Mangaung Metro	R 150 000	R 116 000	49
Labour Intensive Programme	UPGRADING OF ROUTE 4 S11	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 6 492 157	R 16 700	44
Housing Delivery	Alternative pothole repair MAN/X	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 545 455	R 336 921	56
Labour Intensive Programme	Reitz-Kestell	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 500 000	R 1 075 630	70
Labour Intensive Programme	Zastron- Wepener	Department of Police, Roads a	FS	Xhariep (DC16)	Mohokare (FS163)	R 20 500 000	R 2 935 110	134
Labour Intensive Programme	CLOCOLAN - MARQUARD PR	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 2 675 196	R 187 440	71
EPWP Provincial	Denneysville to Sasolburg Rehabil	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 6 500 000	R 730 022	53
EPWP Provincial	Thaba Nchu bus route	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 635 000	R 937 397	109
Not part of a programme	Alternative Pothole Repair in Lejw	Department of Police, Roads a	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or s	R 6 000 000	R 2 524 945	101
Contractor Development	Contractor Development Program	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 183 516	R 599 250	94
Labour Intensive Programme	Flood Damage Fezile Dabi	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 17 026 100	R 215 450	20
Labour Intensive Programme	Traffic accommodation on R74	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 359 577	R 104 727	50
Labour Intensive Programme	Rehabilitation of Heilbron Streets	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 11 818 678	R 60 400	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Organisation : Education

Number of Projects : 7

Average
manual workers
daily wage rate:

R 93.41

Totals : R 231 876 655 R 5 040 057 839

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
N/A	Heide School	Education	FS	Mangaung Metro	Mangaung Metro	R 509 440	R 65 000	43
LABOUR INTENSIVE	CALEDON PARK SCHOOL	EDUCATION	FS	Thabo Mofutsanyane	Setsoto LM	R 32 998 208	R 268 720	150
Facilities and Infrastructure Devel	Itemoheng P/S	Department of Education	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 51 436 141	R 1 192 100	127
Facilities and Infrastructure Devel	Luckoff School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 55 732 798	R 958 600	96
Facilities and Infrastructure Devel	Nampo School	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 41 227 545	R 1 197 000	174
Facilities and Infrastructure Devel	Diamanthoogte School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 49 647 563	R 1 069 425	149
Labour Intensive Programme	Facility management pilot program	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 324 960	R 289 212	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 2

Average
manual workers
daily wage rate:

R 199.06

Totals : R 5 323 170 R 3 552 813 111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Trompsburg Hospital	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 123 170	R 648 422	41
Labour Intensive Programme	Pelononi Block E	Department of Health	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 200 000	R 2 904 390	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 2

Average manual workers daily wage rate: R 199.06

Totals :	R 5 323 170	R 3 552 813	111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Trompsburg Hospital	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 123 170	R 648 422	41
Labour Intensive Programme	Pelononi Block E	Department of Health	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 200 000	R 2 904 390	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Organisation : Department of Agriculture

Number of Projects : 2

Average
manual workers
daily wage rate:

R 80.00

Totals : R 8 847 943 R 82 560 24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Re Jala Peo	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 500 000	R 24 080	7
Labour Intensive Programme	Wilhemina farm-Construction of 14	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 6 347 943	R 58 480	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Organisation : Department of Co-operative Governance, Traditional Affairs and Human Settlement

Number of Projects : 6

Average manual workers daily wage rate: R 129.35

Totals :	R 88 194 972	R 8 501 538	961

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	100 Rouville	Department of Co-operative G	FS	Xhariep (DC16)	Naledi (FS164)	R 1 620 000	R 202 400	24
Facilities and Infrastructure Devel	100 RDP in Bethulie	Department of Co-operative G	FS	Xhariep (DC16)	Kopanong (FS162)	R 13 769 638	R 47 110	11
EPWP Provincial	Installation of water and sewer net	Department of Co-operative G	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 000 000	R 2 611 094	125
Facilities and Infrastructure Devel	Hillside View CRU	Department of Co-operative G	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 725 000	R 1 605 364	24
Housing Delivery	Merriespruit CRU units	Department of Co-operative G	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5 892 065	R 2 698 080	584
EPWP Provincial	Construction of Double Story Unit	Department of Co-operative G	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 61 188 269	R 1 337 490	193

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 110.00

Totals :

R 2 109 540 058	R 51 700	47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Construction of Maria Moroka Na	Department of Environmental	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 109 540 058	R 51 700	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 18

Average
manual workers
daily wage rate:

R 133.81

Totals : R 124 346 653 R 11 477 030 471

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Vuk'uphile(West-Rand)	GP - Public Transport, Roads a	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 2 800 000	R 258 020	37
Vuk'uphile	routine road maintainace Benoni	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 1 832 727	R 240 000	25
Vuk'uphile	Benoni Routine Roads maitanance	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 2 520 000	R 151 200	28
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 1 550 769	R 41 040	19
Vuk'uphile	ROUTINE ROAD MAINTENAN	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 69 000	25
Vuk'uphile	ROUTINE ROAD MAINTANAN	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 22 680	21
Not part of a programme	Tlouneo Business Enterprise	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 776 937	R 79 630	22
Vuk'uphile	Vuk'uphile(Ekurhuleni)	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 1 680 000	R 150 760	23
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 72 000	24
Labour Intensive Programme	P3/6	GP - Public Transport, Roads a	GP	West Rand (DC48)	Westonaria (GT483)	R 33 613 300	R 6 000 000	61
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 51 000	25
Vuk'uphile	Vuk'uphile(Tshwane)	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 100 000	R 166 440	24
EPWP Provincial	Class 3 Provincial roads in Sedibe	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some l	R 5 095 288	R 85 680	17
Labour Intensive Programme	ROUTINE ROAD MAINTENAN	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 21 985 153	R 439 320	36
EPWP Provincial	GPG-RIFSA3-EKURHULENI	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 4 000 000	R 208 640	23
Vuk'uphile	Dainah and Joyce Business Enterp	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 352 059	R 139 500	15
Labour Intensive Programme	P39/1 Iscor bridge	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 27 540 420	R 3 200 000	23
Vuk'uphile	Routine road maintainance	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 102 120	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Infrastructure

Organisation : GP - Department of Infrastructure Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.00

Totals : R 80 000 000 R 30 396 500 4 328

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Zivuseni Reloaded	GP - Department of Infrastruct	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 80 000 000	R 30 396 500	4328

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Infrastructure

Organisation : GP - Education

Number of Projects : 7

Average
manual workers
daily wage rate:

R 111.61

Totals : R 73 432 250 R 1 026 354 179

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Boiteko Special School	GP - Education	GP	West Rand (DC48)	Mogale City (GT481)	R 5 906 272	R 121 308	19
EPWP Provincial	Botse Botse Secondary School	GP - Education	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 8 553 652	R 46 485	8
EPWP Provincial	Amogelang Secondary School	GP - Education	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 254 274	R 63 300	15
EPWP Provincial	DID 31/08/2013	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 412 401	R 134 405	26
EPWP Provincial	Oosrand Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 30 890 555	R 166 600	42
EPWP Provincial	Eldridge Primary School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 000 000	R 167 046	22
Labour Intensive Programme	Paul Mosaka Primary School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 415 095	R 327 210	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Infrastructure

Organisation : GP - Human Settlement

Number of Projects : 6

Average
manual workers
daily wage rate:

R 122.48

Totals : R 243 027 221 R 4 335 963 439

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Mamello	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	R 8 725 000	R 30 000	14
Housing Delivery	Savanna City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	R 42 896 293	R 602 691	73
Labour Intensive Programme	Obed Mthombeni Nkosi	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	R 94 500 000	R 2 564 538	265
Housing Delivery	Sicelo Shiceka X5	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	R 46 905 928	R 864 884	17
Labour Intensive Programme	Shalimar Ridge / 2261	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 000 000	R 76 330	27
Labour Intensive Programme	Tshepiso North Extension 3	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 35 000 000	R 197 520	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Infrastructure

Organisation : GP - Department of Health

Number of Projects : 4

Average
manual workers
daily wage rate:

R 115.47

Totals : R 21 331 731 R 794 347 78

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	HIV/AIDS Door to Door Campaign	GP - Department of Health	GP	West Rand	Westonaria	R 467 925	R 467 925	29
EPWP Provincial	Tembisa Hospital	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 11 335 569	R 77 987	16
Labour Intensive Programme	Chris Hani Psychiatric Wards	GP - Health	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 975 276	R 107 111	17
EPWP Provincial	Far East Hospital	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 552 961	R 141 324	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Infrastructure

Organisation : KN - Dept of Transport

Number of Projects : 272

Average
manual workers
daily wage rate:

R 144.68

Totals : R 2 300 201 087 R 218 591 745 48 499

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Routine maintenance P22/2 KM10	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 285 599	R 80 000	16
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 100 000	R 50 000	10
Labour Intensive Programme	CAMP ACCOMODATION - ES	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 612 652	R 120 000	18
Vukuzakhe	Labour Supply-Imali Corp 116cc	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 866 667	R 74 800	17
Vukuzakhe	Gubasi Construction	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 550 000	R 44 712	6
Vukuzakhe	DRAIN CLEANING AND VERG	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 253 695	R 26 076	15
Contractor Development	ZNT 2940/10T(Subsoil Drainage	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 2 830 907	R 15 670	6
Vukuzakhe	C286/3040/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 124 740	R 17 280	8
EPWP Provincial	Routine Road Maintainece :P318	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 136 000	R 55 590	10
Vukuzakhe	Zabalaza (EPWP)	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 143 589	R 6 000	10
Vukuzakhe	CONSTRUCTION OF L2463 HE	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Msinga (KZN244)	R 128 864	R 32 760	7
Vukuzakhe	Routine maintenance P68/1 KM11	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 258 688	R 36 800	16
EPWP Provincial	Routine Road Maintainece :P7/4	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 135 852	R 45 600	10
EPWP Provincial	Routine Road Maintainece :P7/3	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 105 196	R 92 340	9
Vukuzakhe	Ntuthuko	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 000 000	R 4 592	4
Vukuzakhe	OK-P728	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 000 000	R 191 912	18
Vukuzakhe	C274/2592/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 000 000	R 61 600	7
Labour Intensive Programme	blacktop patching	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 847 667	R 20 992	8
Labour Intensive Programme	Drain Cleaning	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 493 387	R 83 148	7
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 21 818 182	R 272 100	36
Vukuzakhe	Blacktop patching on P41	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1 059 354	R 155 160	16
Vukuzakhe	Upgrading of P714 - Ozwatini (km	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 000 000	R 102 490	16
Vukuzakhe	Blacktop Patching	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 942 857	R 84 000	14
Contractor Development	Rehabilitation of P14-1	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 15 087 191	R 247 599	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ZNT373T/EPWP/D1264	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 81 921 000	R 727 340	195
Vukuzakhe	Msinga Roads upgrading	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2 666 667	R 1 046 792	190
Vukuzakhe	Betterment and Regravelling of 3.	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 650 000	R 11 480	7
Vukuzakhe	Upgrade of P435 between P522 an	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 69 070 000	R 147 600	38
EPWP Provincial	C284.2910.S.1	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 258 971	R 12 320	8
Vukuzakhe	D1848-Betterment	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 50 000	R 1 800	3
MIG	Upgrade of P165	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 14 397 398	R 285 071	28
Vukuzakhe	C272/2461/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 654 545	R 14 850	15
Vukuzakhe	Labour Supply Contract	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 365 714	R 22 000	10
Contractor Development	Rehabilitation of P34-1	KN - Dept of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 7 489 784	R 291 650	3
Vukuzakhe	GRASS CUTTING	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 199 383	R 15 000	5
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 154 808	R 100 035	11
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 130 365	R 21 000	7
Vukuzakhe	C263/2304/S/2	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 25 800	6
Vukuzakhe	C271/2432/S/3	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 300 000	R 19 000	10
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 117 569	R 3 600	6
Vukuzakhe	Pipe Installation	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 100 000	R 30 000	6
Vukuzakhe	ZNQ056T/2013-14	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 343 683	R 34 440	7
EPWP Provincial	C272/2492/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 450 000	R 31 000	10
Vukuzakhe	The Construction of a New Cause	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 000 000	R 105 760	8
Vukuzakhe	Gabion Protection : A2196	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 260 000	R 14 000	7
Vukuzakhe	Labour Supply (Mphakathini Con	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 220 000	R 45 980	11
Vukuzakhe	C275/2651/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 000 000	R 47 700	5
Vukuzakhe	C274/2581/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 940 000	R 96 480	9
Vukuzakhe	C274/2582/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200 000	R 29 880	6
Vukuzakhe	P577 New Construction of Access	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 27 586 207	R 1 186 047	105
Vukuzakhe	C271/2436/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 250 000	R 20 880	8
Vukuzakhe	Pipe Desilting on main road D109	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 133 333	R 28 834	10
Vukuzakhe	Installation of Drainage Pipe, Hea	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 800 000	R 16 072	7
Vukuzakhe	Road making on P68, P74,D1099	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 950 000	R 44 608	10
Vukuzakhe	Construction of New Gravel Road	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 672 272	R 16 000	5
Vukuzakhe	ZETHEMBISO AYANDA	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 153 244	R 136 120	10
Vukuzakhe	Senzangendlela Construction	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 160 302	R 52 000	13
EPWP Provincial	Upgrade of P411	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 628 386	R 297 230	20
EPWP Provincial	Thapelos	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333 333	R 22 400	8
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 77 500	R 41 400	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	ZNT373T/1/4/C216/0079/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 106 100	R 69 300	21
Vukuzakhe	Drain Cleaning and Verge Mintan	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 48 142	R 9 750	13
Vukuzakhe	D754 CAUSEWAY LIFE SAVE	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 419 919	R 107 584	10
Vukuzakhe	Installation of Drainage Pipes	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 45 837	R 5 084	6
Vukuzakhe	Betterment and Regravelling of Di	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 200 000	R 8 528	4
Vukuzakhe	Tree felling of road P3 - Hibberde	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 112 528	R 13 776	4
Vukuzakhe	EPWP Construction of Concrete P	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 340 000	R 24 108	7
Vukuzakhe	Benzangani Creighton	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 74 940	R 66 515	10
Vukuzakhe	Nkubeni Trading Project	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 982 614	R 3 936	6
Vukuzakhe	ZNQ60T/13/R2/AOU	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 224 286	R 108 896	8
Vukuzakhe	REHABILITATION OF P398/1	KN - Dept of Transport	KN	eThekwinini Metropolitan (ETH)	eThekwinini (ETH)	R 71 428 571	R 3 132 303	107
Vukuzakhe	--P58--	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 371 583	R 680 480	75
Labour Intensive Programme	DC25/KZ252/NPM/BP155	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 181 530	R 178 924	16
Vukuzakhe	DC25/KZ253/BP303	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1 012 819	R 93 480	10
Vuk'uphile	ZNB 3236/10T	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 99 950 000	R 39 600	8
Vukuzakhe	Stormwater drains	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 000 000	R 240 424	34
Vukuzakhe	P68/1--	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 579 150	R 419 037	31
Vukuzakhe	Upgrade of D1122 (km 0.000 - K	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 30 000 000	R 180 728	22
Labour Intensive Programme	MAKALANYAE	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 833 349	R 68 880	7
Vukuzakhe	Ntobekoyezulu	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 200 000	R 108 896	8
Facilities and Infrastructure Devel	Upgrading of P258 (3.0km)	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 10 000 000	R 297 413	37
Vukuzakhe	GENCANE CONSTRUCTION-L	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 456 130	R 73 472	7
Not part of a programme	THAMI CONSTRUCTION-Labo	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 596 154	R 11 480	7
Vukuzakhe	Upgrading of P451	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 13 429 800	R 67 814	29
Vukuzakhe	-ZNT373/A/P68-2-P68-2 links U	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 4 628 804	R 386 848	98
Labour Based Construction Progr	D489	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 690 030	R 101 831	21
Vukuzakhe	P700 Upgrade	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 9 277 967	R 2 263 163	152
Vukuzakhe	P100 Ndwedwe - Inanda	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 14 041 732	R 2 316 135	259
Vukuzakhe	P230 Manddawe - KwaNcekwane	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZN273)	R 18 200 000	R 614 284	97
Vukuzakhe	P496 Empangeni - Richards Bay	KN - Dept of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 1 000 000	R 632 821	52
Vukuzakhe	P732	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 000 000	R 657 874	71
Vukuzakhe	UPGRADE OF ROAD P127	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 202 886	R 1 521 991	164
EPWP Provincial	CONTRACT NO: (ZNT 3255/11	KN - Dept of Transport	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 1 000 000	R 185 463	10
Vukuzakhe	P73	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 190 800 000	R 58 461 007	26
EPWP Provincial	Routine Road Maintenance :P316	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 147 379	R 49 200	10
Vuk'uphile	Upgrade of P711 (km 24.080 - km	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 249 400 062	R 2 422 104	182

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	BISI RIVER PEDESTRIAN BRI	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 000 000	R 127 050	16
Vukuzakhe	Upgrade of P263	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 1 000 000	R 90 000	20
Vukuzakhe	P104	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 800 000	R 663 462	41
Vukuzakhe	Upgrading of Main Road P15-1	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 8 031 987	R 82 440	17
Vukuzakhe	Mkomazi Pedestrian Bridge	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 666 667	R 397 526	22
Vukuzakhe	P499-Upgrade from gravel to Typ	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 4 000 000	R 26 205	10
Vukuzakhe	Construction Of New Gravel Loca	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 4 000 000	R 24 600	10
Vukuzakhe	NKAMIOSANE 2 CAUSEWAY	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 158 104	R 136 448	8
Vukuzakhe	Drain Cleaning and Verge mainten	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 120 001	R 37 720	10
Labour Intensive Programme	LENTOYENSIZ IDrain Cleaning	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 298 111	R 122 016	8
Vukuzakhe	Guardrail Installation and Repairs	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 18 040	10
Vukuzakhe	Minor Structure Repairs D176(P7	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 130 000	R 7 380	9
Vukuzakhe	REHABILITATION OF P533 (K	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4 429 976	R 90 036	13
Labour Intensive Programme	ZIBAMBELE PMB 2014	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 52 073 280	R 24 557 172	8064
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333 333	R 52 560	8
Labour Intensive Programme	ZIBAMBELE DURBAN 2014	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 51 230 350	R 26 671 749	8870
Vuk'uphile	Tree Felling on main road P3-3, P	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 100 000	R 10 500	5
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 250 000	R 2 296	7
Vukuzakhe	Nkosie yenzeni 106 Road P20-1:P	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 150 000	R 6 560	8
Vukuzakhe	DESILTING OF PIPES	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 131 154	R 21 250	7
Vukuzakhe	Supply of Labour on ROAD P242,	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 100 000	R 41 000	16
Vukuzakhe	Headwalls and Erosion Protection	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 11 480	10
Vukuzakhe	Construction Of New	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 000 000	R 15 024	10
Labour Intensive Programme	NGUBOYENGWE	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 66 437	R 48 216	6
EPWP Provincial	Routine Road Maintainence :P317	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 163 048	R 63 600	15
EPWP Provincial	Routine Road Maintainence :P320	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 148 707	R 68 400	10
EPWP Provincial	Routine Road Maintainence :P318	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 142 601	R 22 800	10
EPWP Provincial	Routine Road Maintainence :P23/	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 134 441	R 24 000	10
EPWP Provincial	Routine Road Maintainence :P246	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 143 401	R 37 000	10
Vukuzakhe	P715 KwaZulu Bulk Logistics cc -	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 667 333	R 28 060	6
Vukuzakhe	Supply of Labour Based 2 in Stoff	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 109 185	R 18 000	10
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2012-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 18 368	8
Labour Intensive Programme	Drain Cleaning Kwanzamanje	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 489 546	R 39 360	6
Vukuzakhe	SIBONGAYENA	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 149 567	R 136 120	10
EPWP Provincial	THE REHABILITATION OF TH	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 11 271 017	R 651 626	9
Not part of a programme	Thaleni River Bridge No. 3377 an	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 2 866 667	R 292 598	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Malukoka Pedestrian Bridge	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 811 123	R 98 578	11
Labour Intensive Programme	ZIBAMBELE EMPANGENI 201	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 100 000 000	R 39 766 207	15738
Labour Intensive Programme	ZIBAMBELE LADYSMITH 201	KN - Dept of Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 71 656 433	R 35 246 148	11448
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2012-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 1 968	6
Vukuzakhe	P2/3-Phumowakhe	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 28 044	9
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 288 883	R 6 300	2
Vukuzakhe	Betterment and regravelling Of L2	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 175 000 000	R 3 280	4
Vukuzakhe	ZNT373T/1/4/C216/0021/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 168 020	R 7 400	7
Vukuzakhe	Betterment and Regravelling on D	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 297 261	R 8 250	5
Vukuzakhe	C262/2232/S/2	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 130 000	R 10 800	6
Vukuzakhe	The Construction of Local Road L	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 000 000	R 6 000	4
Vukuzakhe	Road markings on P200,P482,P19	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 761 477	R 23 101	8
Vukuzakhe	P20/2	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 28 044	9
Vukuzakhe	ZNT373T/1/4/C213/0016/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 166 200	R 18 211	6
Vukuzakhe	P2/3 -THOFO-1	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 29 520	9
Vukuzakhe	P459	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 133 333	R 17 220	5
Vukuzakhe	ZNT373T/EPW/1/C2910/252/S/1/	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 150 000	R 25 748	5
Vukuzakhe	P459	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 150 000	R 5 740	5
Vukuzakhe	P459- ZNT373T/EPW/1/C2910/2	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 7 380	5
Labour Intensive Programme	P416 - liewel Trading	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 43 430 040	R 37 900	8
Vukuzakhe	P20/2,P20/1	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 17 220	7
Vukuzakhe	Road Marking and Installation of	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 380 000	R 14 760	6
Vukuzakhe	DESILTING OF PIPES	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 174 420	R 18 240	8
EPWP Provincial	Upgrade of P6-1,P375 and D708	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 4 424 759	R 101 660	13
EPWP Provincial	OFFICES - TRANSPORT - REGI	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 18 215 895	R 1 259 933	4
EPWP Provincial	Upgrade of P135	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 633 367 784	R 48 458	10
Vukuzakhe	Pothole Repairs and Patching on P	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 529 868	R 28 700	5
Vukuzakhe	Pothole Repairs and Patching on P	KN - Dept of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 759 389	R 43 500	16
Vukuzakhe	Drain Cleaning	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 481 821	R 12 634	10
Vukuzakhe	Labour Supply for Kilometer Posts	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 81 190	R 53 760	7
Vukuzakhe	C272/EPWP/201/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 333 333	R 9 900	11
Vukuzakhe	Labour Supply for Kilometer Posts	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 120 380	R 40 500	6
Vukuzakhe	C284/2954/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 000	R 4 320	10
Vukuzakhe	Maintenance and Installation of Ki	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 130 000	R 76 230	11
Vukuzakhe	Maintenance of killo post P50/1/2/	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200 000	R 30 000	5
Vukuzakhe	Betterment	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 100 000	R 19 680	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Construction of Local Road L5909	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 725 000	R 9 200	4
Vukuzakhe	Road Marking on roads P72, P55,	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 040 185	R 30 176	10
Vukuzakhe	Construction of Ndishini Causewa	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 557 143	R 7 560	7
Vukuzakhe	Upgrade of P255	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 27 125 000	R 473 915	76
Vuk'uphile	ZNQ3108	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 124 890	R 9 450	9
Vukuzakhe	2190-S-1	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 111 429	R 11 400	6
Vukuzakhe	Pipe Installation	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 49 091	R 12 240	6
Vukuzakhe	Installation of Guardrails and Rep	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 12 792	6
Vukuzakhe	Blacktop Patching on P230, D130,	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 7 977 625	R 23 950	9
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 262 500	R 51 004	7
Vukuzakhe	Installation of Guardrails and Rep	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 46 248	7
Vukuzakhe	Labour Supply	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 71 537	R 19 250	11
Vukuzakhe	ZNT373T/EPWP/1/C2930/508/S/	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 20 664	7
Vukuzakhe	ZNT373T/EPWP/1/C2930/236/S/	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 285 000	R 58 712	9
Vukuzakhe	Nogcakela Farming-Routine maint	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 280 724	R 68 400	15
Vukuzakhe	ZNT373T/EPWP/1/C2930/229/S/	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 5 740	7
Vukuzakhe	Betterment	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 000 000	R 11 480	7
Vukuzakhe	UPGRADE OF 0.3KM OF LOCA	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 387 500	R 83 640	9
Vukuzakhe	ZNT373T/1/C2930/041/S/1/2013-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150 000	R 18 040	7
Vukuzakhe	Mior structure Repairs	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 600 000	R 13 200	6
Vukuzakhe	ZNT373T//1/C2930/036/S/1/2013	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 114 286	R 28 700	7
Vukuzakhe	Re-Gravelling and Betterment of	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 111 574	R 14 700	7
Vukuzakhe	Lizola Trading ZNT 373T/1/3/A4/	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 210 628	R 20 800	13
Vukuzakhe	Installation of Drainage Pipes, Cat	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 228 000	R 66 912	8
Vukuzakhe	Bettement and Gravelling of A912	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 000 000	R 9 072	4
Vukuzakhe	Betterment and Regraveling	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 171 429	R 2 640	4
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 262 500	R 15 580	5
Vukuzakhe	The Construction of L2667 (Mbab	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 501 429	R 3 240	3
Labour Intensive Programme	ZNT373T/1/3/A5/1608/2013	KN - Dept of Transport	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 126 187	R 14 800	11
Vukuzakhe	Installation of Pipes, Headwalls an	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200 000	R 13 940	5
Vukuzakhe	Installation of Pipes, Headwalls an	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200 000	R 20 500	5
Zibambebe	Blacktop Patching under KZ 274	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 705 000	R 17 280	9
Vukuzakhe	Installation of Pipes, Headwalls an	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 24 108	7
Vukuzakhe	Guardrail Installation and Repairs	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 200 000	R 32 800	8
Vukuzakhe	Blacktop Patching	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 900 000	R 21 000	10
Vukuzakhe	Construction of new causeway(uM	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 600 000	R 13 200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Ufanele Construction	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 500 000	R 31 200	13
Vukuzakhe	Drain Cleaning and Verge Minter	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 172 722	R 22 880	11
Vukuzakhe	Maintenance of Fence and Kilomet	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 90 000	R 20 800	9
Vukuzakhe	C274/2591/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 500 000	R 8 800	4
Vukuzakhe	Labour Supply Contract	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 250 000	R 39 200	7
Vukuzakhe	NTBM Trading-Maintenance of K	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 170 000	R 21 000	7
Vukuzakhe	Mior structure Repairs(Ndumandu	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 100 000	R 22 400	7
Vukuzakhe	C272-2433-S-1-Sakhile for Magu	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 190 000	R 14 000	10
Vukuzakhe	C273/2552/S/4	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 40 000	R 3 000	3
Vukuzakhe	C275/2653/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 150 000	R 38 048	8
Vukuzakhe	Minor Structure Repair @ P235/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 450 000	R 11 808	9
Vuk'uphile	Guardrail Installation	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 100 000	R 41 656	10
Vukuzakhe	Supply of labour for routine maint	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 163 730	R 94 100	10
Vukuzakhe	ZNT373T/1/4/C213/0076/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 53 464	16
Vukuzakhe	ZNT373T/1/4/C213/0073/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 66 667	R 30 000	13
EPWP Provincial	Routine Road Maintenance(Liyab	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 68 800	8
Vuk'uphile	C272/2496/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 250 000	R 31 000	10
Vukuzakhe	C262/2190/S/1	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 230 000	R 157 200	6
Contractor Development	ZNT 2940/10T	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 4 221 411	R 123 280	12
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 100 000	R 63 000	10
Vukuzakhe	Signs Installation in Bulwer Area I	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 107 446	R 63 000	10
Contractor Development	ZNT 2140/10T	KN - Dept of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 6 196 219	R 25 440	6
Vukuzakhe	Rehabilitation of P50-3	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 095 930	R 114 288	26
Vukuzakhe	Draycott	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 666 667	R 42 804	6
Vukuzakhe	C272/2461/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 000 000	R 38 280	11
Vukuzakhe	Lentoyensizwa	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 349 112	R 83 968	8
Vukuzakhe	Blacktop patching on main road P	KN - Dept of Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local	R 1 822 855	R 16 400	5
Vukuzakhe	Regulatory and warning signs	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 14 000	4
Vukuzakhe	Blacktop patching on P308(Masib	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 340 001	R 42 476	7
Vukuzakhe	Gabion Protection(Simama Tradin	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 380 000	R 9 000	10
Vukuzakhe	KM Post Installation(KGMAN TR	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 90 000	R 19 140	6
Vuk'uphile	C271/2421/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 900 000	R 2 400	2
Vukuzakhe	Verge Maintanance on Main Road	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 100 000	R 17 056	15
Vukuzakhe	Rehabilitation of P232	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 595 930	R 66 381	20
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 139 770	R 4 000	8
Vukuzakhe	ZNT373T/1/4/C211/0080/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 63 000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Pipe Desilting Zone1- Khetha Tra	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 179 300	R 13 440	8
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 200 000	R 16 800	8
EPWP Provincial	Routine Road Maintenance(Masi	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 111 360	8
Vukuzakhe	Sign Installation Zone5	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 213 745	R 15 120	9
Vukuzakhe	Regravelling L1317- Makholweni	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 276 267	R 18 880	9
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 43 200	8
Vukuzakhe	EPWP/METRO/SDW07/2013	KN - Dept of Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 133 333	R 67 896	9
Vukuzakhe	Construction of 4.7km of Weseli	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 766 667	R 58 480	8
EPWP Provincial	Routine Road Maintenance P5-1 I	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 427 309	R 30 720	16
EPWP Provincial	Routine Road Maintenance P5-1 F	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 411 890	R 36 480	16
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 148 398	R 12 000	8
Labour Intensive Programme	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 67 200	8
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 144 470	R 20 000	8
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 126 187	R 26 860	9
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 62 100	9
Vukuzakhe	Blacktop patching on P71 km 0 to	KN - Dept of Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local	R 1 963 930	R 27 224	7
Vukuzakhe	SIDEWALK ON ROAD P242/1(	KN - Dept of Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 200 000	R 49 856	8
Vukuzakhe	ZNT373T/1/4/C211/0140/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 169 925	R 27 404	13
Vukuzakhe	3.3KM of Road Replacement of D	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 350 000	R 57 600	5
Vukuzakhe	ZNT373T/1/4/CDUR/610/S/10/20	KN - Dept of Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 200 000	R 32 800	8
Vukuzakhe	ZNT373T/1/4/CDUR/613/S/19/20	KN - Dept of Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 166 268	R 53 792	15
Vukuzakhe	ZNT 373T/1/4/C216/0150/S/1/20	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 166 200	R 29 400	12
Vukuzakhe	Regravelling of L1317- Kuvelinala	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 714 499	R 2 340	3
EPWP Provincial	BEST ENOUGH TRADING 654	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333 333	R 70 560	9
Contractor Development	ZNT 3236/10T	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 290 868	R 90 518	13
Vukuzakhe	Supply of Labour Based 2 in Stoff	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 109 185	R 58 800	10
Vukuzakhe	Installation of Road studs on P286	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 166 062	R 71 400	9
Vukuzakhe	ZNT373T/1/4/C211/0142/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 58 487	R 27 040	13
Vukuzakhe	Regravelling of D746- Amadwala	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 311 555	R 4 200	2
Vukuzakhe	The supply of labour for routine m	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 169 689	R 87 084	17
Vukuzakhe	Andiswa Amanguni Trading- Pipe	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 182 100	R 8 560	8
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 99 920	R 66 515	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Infrastructure

Organisation : KN - Department of Public Works

Number of Projects : 23

Average
manual workers
daily wage rate:

R 94.59

Totals : R 156 243 358 R 2 808 986 454

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ISAVIYO PRIMARY SCHOOL	KN - Department of Public Wo	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 1 889 913	R 80 000	10
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 357 794	R 91 125	21
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402 518	R 141 188	23
NYS Provincial	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 864 000	R 109 525	23
Labour Based Construction Progr	Qhosheyiphethe Junior Primary Sc	KN - Department of Public Wo	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 46 710 100	R 105 300	13
Labour Intensive Programme	OFFICES - PUBLIC WORKS - 1	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 22 000 000	R 255 294	61
Labour Intensive Programme	New Sisonke District Office	KN - Department of Public Wo	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 8 800 000	R 24 000	3
Labour Intensive Programme	MSUNDUZI CLEANUP	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 000	R 108 000	24
Labour Based Construction Progr	MABAYANA SECONDARY SC	KN - Department of Public Wo	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 3 155 787	R 80 000	10
Labour Intensive Programme	NDUNDULU CLINIC	KN - Department of Public Wo	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 16 100 105	R 162 400	29
Labour Intensive Programme	UPHISO PRIMARY SCHOOL	KN - Department of Public Wo	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 000 000	R 5 700	3
Labour Intensive Programme	UNTUNJAMBILI HOSPITAL :	KN - Department of Public Wo	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 000 000	R 237 000	30
National Youth Service	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 864 000	R 36 075	13
Labour Intensive Programme	EMANYONINI SENIOR PRIMA	KN - Department of Public Wo	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 2 648 002	R 80 000	10
Labour Intensive Programme	UMLAZI PLACE OF SAFETY -	KN - Department of Public Wo	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 62 000	R 17 700	3
EPWP Provincial	OFFICES - PUBLIC WORKS - R	KN - Department of Public Wo	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 24 168	R 6 972	1
EPWP Provincial	NEWLANDS PARK CENTRE F	KN - Department of Public Wo	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 15 898 340	R 159 690	19
Labour Intensive Programme	GREENFIELDS PLACE OF SAF	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 262 932	R 143 532	1
EPWP Provincial	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 234 000	R 118 058	14
EPWP Provincial	OFFICES - PUBLIC WORKS - S	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 120 001	R 3 420	2
Labour Based Construction Progr	MADADENI REHABILITATIO	KN - Department of Public Wo	KN	Amajuba (DC25)	Newcastle (KZN252)	R 15 562 867	R 557 882	98
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 466 690	R 154 125	21
Labour Intensive Programme	NDUMO CLINIC INGWAVUM	KN - Department of Public Wo	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 7 620 141	R 132 000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Infrastructure

Organisation : KN - Department of Education

Number of Projects : 55

Average
manual workers
daily wage rate:

R 111.96

Totals : R 468 220 845 R 67 582 617 1 025

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	NTULABAKAYISE HIGH SCH	KN - Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 32 673 739	R 58 800	7
EPWP Provincial	LANGA JUNIOR SECONDARY	KN - Department of Education	KN	Zululand (DC26)	uPhongolo (KZN262)	R 30 839 864	R 2 293 200	84
EPWP Provincial	SISIZAKELE PRIMARY SCHO	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 90 747 001	R 1 520 400	181
EPWP Provincial	ZILUNGISELE PRIMARY SCH	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 121 537	R 46 800	3
EPWP Provincial	BETHULO PRIMARY SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 820 905	R 39 200	7
EPWP Provincial	ST PHILIPS PRIMARY SCHOO	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 25 147 552	R 151 200	18
EPWP Provincial	BUMBISIZWE SENIOR PRIMA	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7 218 487	R 244 440	24
EPWP Provincial	DAYENI COMPREHENSIVE P	KN - Department of Education	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 168 459	R 126 000	15
EPWP Provincial	NZUZA SENIOR SECONDARY	KN - Department of Education	KN	iLembe (DC29)	Maphumulo (KZN294)	R 629 426	R 84 000	10
EPWP Provincial	HLWATHIKA PRIMARY SCHO	KN - Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 108 686	R 33 600	4
EPWP Provincial	MTWALUME HIGH SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 294 996	R 25 500	3
EPWP Provincial	MTUMASELI HIGH SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 324 585	R 33 600	4
EPWP Provincial	CARRINGTON HEIGHTS JUNI	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 000 000	R 15 200	8
EPWP Provincial	OFFICES - EDUCATION - PINE	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 699 123	R 58 800	6
Labour Based Construction Progr	SCHOOL OF INDUSTRIES - NE	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 9 000 000	R 2 624 312	66
EPWP Provincial	THE KENMONT SPECIAL SCH	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 90 000	R 51 303	7
EPWP Provincial	OFFICES - EDUCATION - PINE	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 28 500	R 16 800	2
EPWP Provincial	PHINDANGENE EDUCATION	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 90 995	R 33 600	4
Labour Intensive Programme	ESINDI PRIMARY SCHOOL	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 677 791	R 158 000	20
Labour Intensive Programme	ENGONYAMENI PRIMARY SC	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 967 088	R 98 000	13
EPWP Provincial	WATERFALL C PRIMARY SCH	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 250 235	R 18 600	7
EPWP Provincial	MJOJI PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 688 763	R 51 600	8
Labour Intensive Programme	HENRYVILLE PRIMARY SCH	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 9 585 431	R 512 400	42
EPWP Provincial	MBEKAMUSI PRIMARY SCHO	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 6 157 749	R 78 000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	DEDA PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 939 707	R 82 000	12
Labour Intensive Programme	SIPHESIHLE HIGH SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 000 000	R 17 100	9
EPWP Provincial	EMSIZINI PRIMARY SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 646 992	R 92 400	11
Labour Intensive Programme	CECILIA PRIMARY SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Indaka (KZN233)	R 6 151 944	R 241 416	44
Facilities and Infrastructure Development	BIZIMALI H	KN - Department of Education	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12 000 000	R 347 040	36
Labour Based Construction Programme	Ndumo New Model High School	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 187 534 126	R 56 484 874	76
Facilities and Infrastructure Development	ACACIA P	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 039 000	R 177 540	16
Labour Intensive Programme	PEACETOWN PRIMARY SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 110 000	R 10 950	6
EPWP Provincial	SKYLARK PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 339 626	R 25 600	4
EPWP Provincial	INKOSI ALBERT LUTHULI SE	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 217 894	R 6 000	3
EPWP Provincial	MANZINI SECONDARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 48 950	R 6 000	3
Labour Based Construction Programme	PORTION 14 OF ERF 5255 KW	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 184 815	R 3 500	3
EPWP Provincial	BRUYNHILL PRIMARY SCHOOL	KN - Department of Education	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 83 346	R 5 280	3
Labour Based Construction Programme	MNCINDO JUNIOR SECONDARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 350 000	R 6 300	3
EPWP Provincial	EKHAMANZI PRIMARY SCHOOL	KN - Department of Education	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 108 934	R 4 000	2
EPWP Provincial	MAPHINDELA PRIMARY SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 13 965 159	R 710 800	62
EPWP Provincial	THELAMAMA PRIMARY SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 4 325 885	R 353 600	79
EPWP Provincial	DIEPKLOOF JUNIOR SECONDARY SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 153 615	R 11 800	2
Labour Based Construction Programme	OFFICES - EDUCATION - ANT	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 001	R 3 200	2
Labour Based Construction Programme	MTWALUME HIGH SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umkhanyakude (KZN213)	R 234 996	R 12 660	4
Labour Based Construction Programme	VELIMEMEZE PRIMARY SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umkhanyakude (KZN213)	R 208 920	R 21 500	3
Labour Based Construction Programme	MTWANUNGAMIZIZWE HIGH SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Umkhanyakude (KZN434)	R 239 996	R 9 590	2
EPWP Provincial	QINISANI HIGH SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 130 200	R 10 200	5
Labour Based Construction Programme	AMAHLONGWA JUNIOR PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 119 065	R 15 480	3
EPWP Provincial	ESIQHINGINI PRIMARY SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 249 232	R 13 600	4
Labour Intensive Programme	HATTINGSHOPE PRIMARY SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 168 000	R 42 000	1
Labour Based Construction Programme	PORT SHEPSTONE SECONDARY SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umkhanyakude (KZN213)	R 80 890	R 79 272	3
Labour Based Construction Programme	MTHOLANGQONDO SECONDARY SCHOOL	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 7 500	R 2 560	2
EPWP Provincial	NOKWEJA SECONDARY SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 36 040	R 36 040	1
Labour Intensive Programme	PRO NOBIS SCHOOL	KN - Department of Education	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 8 000 000	R 372 960	65
Labour Intensive Programme	PHOENIX EDUCATION CENT	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 015 100	R 4 000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Infrastructure

Organisation : KN - Department of Health ; KN - Department of Health

Number of Projects : 433

Average
manual workers
daily wage rate:

R 73.70

Totals : R 206 088 298 R 11 540 648 2 118

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Kilmun Clinic	KN - Department of Health ; K	KN	Sisonke	Kwa Sani	R 35 577	R 9 177	2
Health Facilities	Ndabaningi Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 53 364	R 5 930	2
Facilities and Infrastructure Devel	Mnqobokazi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 100 800	R 8 400	4
Labour Based Construction Progr	OFFICES - SOCIAL DEVELOP	KN - Department of Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 106 345	R 4 000	1
EPWP Provincial	INGOGO CLINIC	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 14 457 350	R 138 600	14
EPWP Provincial	SIGWEJE CLINIC	KN - Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 100 800	R 8 400	4
Health Facilities	Nokweja Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Ixopo Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 9 177	3
Health Facilities	Mtungwana Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Hlokozi Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Sphamandla Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhanyakude (DC27)	R 100 800	R 8 400	4
Health Facilities	Qualashe Clinic	KN - Department of Health ; K	KN	Sisonke	Ingwe	R 53 366	R 9 177	2
Labour Intensive Programme	Newcastle Provincial Hospital (K	KN - Department of Health	KN	eThekwin Metro (ETH)	eThekwin Metro (ETH)	R 4 112 649	R 252 000	35
Health Facilities	Riverside Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhanyakude (DC27)	R 100 800	R 8 400	4
Labour Based Construction Progr	OSIZWENI ARTS CENTRE - ER	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 170 190	R 10 260	5
Health Facilities	Malenge Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhanyakude (DC27)	R 100 800	R 8 400	4
Health Facilities	Umvoti Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhanyakude (DC27)	R 100 800	R 8 400	4
Health Facilities	Mvubukazi Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhanyakude (DC27)	R 100 800	R 8 400	4
Health Facilities	Ladam Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhanyakude (DC27)	R 100 800	R 8 400	4
Health Facilities	Mpophomeni Clinic	KN - Department of Health ; K	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 100 800	R 8 400	4
Health Facilities	Mpumuza Clinic	KN - Department of Health ; K	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 100 800	R 8 400	4
Health Facilities	Songonzima Clinic	KN - Department of Health ; K	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 100 800	R 8 400	4
Health Facilities	Sondelani Clinic	KN - Department of Health ; K	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 100 800	R 8 400	4
Health Facilities	Gomane Clinic	KN - Department of Health ; K	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 100 800	R 8 400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Chwezi Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Facilities and Infrastructure Development	gugwini clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Health Facilities	Umzimkhulu Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 6 212	2
Facilities and Infrastructure Development	Osizweni Clinic	KN - Department of Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 71 155	R 4 236	1
Labour Intensive Programme	ADDINGTON HOSPITAL REFU	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 692 205	R 88 800	38
Facilities and Infrastructure Development	gowan lea clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	gcinokuhle clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	EG	KN - Department of Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 471 044	R 13 412	10
Facilities and Infrastructure Development	sandanezwe clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1
Facilities and Infrastructure Development	tsatsi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1
Facilities and Infrastructure Development	KEARSNEY CLINIC	KN - Department of Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 117 761	R 2 682	2
Labour Intensive Programme	ADDINGTON HOSPITAL REFU	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 000 000	R 56 520	14
Labour Based Construction Progr	CHURCH OF SCOTLAND HOS	KN - Department of Health	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 42 253 044	R 305 700	27
Labour Intensive Programme	MBONGOLWANE HOSPITAL	KN - Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 7 645 017	R 30 400	19
Facilities and Infrastructure Development	Ndundulu Clinic	KN - Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 730 800	R 201 600	29
Labour Intensive Programme	NEWCASTLE PROVINCIAL H	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8 931 028	R 130 400	17
Facilities and Infrastructure Development	EMFUNDWENI CLINIC	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 53 366	R 14 684	2
Health Facilities	Thalaneni Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Facilities and Infrastructure Development	Mpofana Clinic	KN - Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 35 577	R 9 037	2
Facilities and Infrastructure Development	PHAPHAMANI CLINIC	KN - Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 53 366	R 16 236	3
Facilities and Infrastructure Development	Church of Scotland	KN - Department of Health	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 655 200	R 54 600	26
Facilities and Infrastructure Development	Ndumo Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 554 400	R 184 800	22
Facilities and Infrastructure Development	Sundumbili Poly Clinic	KN - Department of Health	KN	iLembe (DC29)	Mandeni (KZN291)	R 141 120	R 23 520	6
Facilities and Infrastructure Development	College of Emergency care	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 14 897	3
Facilities and Infrastructure Development	KwaShoba Clinic	KN - Department of Health	KN	Zululand (DC26)	uPhongolo (KZN262)	R 234 000	R 50 252	9
Labour Based Construction Progr	MALARIA CONTROL CENTRE	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 659 356	R 4 400	2
Labour Based Construction Progr	GREENFIELDS PLACE OF SAF	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 9 208 623	R 9 912	3
Labour Based Construction Progr	OFFICES - ERF 874 - WELFARE	KN - Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10 061 239	R 940 966	14
EPWP Provincial	NEWLANDS PARK CENTRE F	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 404 000	R 82 085	3
Facilities and Infrastructure Development	Untunjambili Hospital	KN - Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 756 000	R 295 360	30
Health Facilities	Ocilwane Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 59 295	R 17 012	4
Health Facilities	Nongamlana Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 7 553	3
Health Facilities	Cinci Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 4 588	1
Health Facilities	Eshowe Mortuary	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 71 155	R 11 859	4
Health Facilities	Gqumeni Clinic	KN - Department of Health ; K	KN	Sisonke	Ingwe	R 35 577	R 9 177	2
Health Facilities	Halambu Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 9 177	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Khandisa Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 13 765	7
Health Facilities	Kwambiza Clinic	KN - Department of Health ; K	KN	Uthungulu	Ntambanana	R 88 943	R 8 894	3
Health Facilities	Melmoth Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 17 789	R 2 965	2
Health Facilities	Mpandleni Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 9 177	2
Health Facilities	Ndlangubo Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 8 894	2
Health Facilities	Ndundulu Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 35 577	R 9 177	2
Health Facilities	Chibini Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 4 588	1
Health Facilities	Nkwalini Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 53 364	R 9 177	2
Health Facilities	Mwolokohlo Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 13 765	3
Health Facilities	Sangcwaba Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Sappi Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 17 789	R 10 800	2
Health Facilities	Sokhulu Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 9 177	2
Health Facilities	Umbonambi Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 18 353	3
Health Facilities	Yanguye Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 53 364	R 8 894	3
Health Facilities	Ewangu Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Jolivet Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Camperdown Mobile Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Mkhambathini	R 35 568	R 9 177	2
Health Facilities	EG & Usher Memorial Hospital	KN - Department of Health ; K	KN	Sisonke	Greater Kokstad	R 177 887	R 45 884	10
Health Facilities	Lourdes Clinic	KN - Department of Health ; K	KN	Sisonke	Ingwe	R 35 577	R 9 177	3
Health Facilities	Emtulwa Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 364	R 9 177	2
Health Facilities	Nhlabane Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 9 177	2
Health Facilities	Mthandeni Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 13 765	3
Health Facilities	Esibhudeneni Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Caluza Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Ntembeni Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Ndaleneni Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Richmond	R 53 364	R 13 765	3
Health Facilities	Mbuthisweni Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Maguzu Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 35 568	R 13 765	3
Health Facilities	Isithundu Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 9 177	2
Health Facilities	Maphumulo Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 13 765	3
Health Facilities	Maqumbi Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 13 765	3
Health Facilities	Mbekaphansi Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 9 177	2
Health Facilities	Otimati Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 13 765	3
Health Facilities	Esidumbini Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 13 765	3
Health Facilities	Mpumelelo Clinic	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 53 364	R 13 765	3
Facilities and Infrastructure Development	gwala clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Underberg Clinic	KN - Department of Health ; K	KN	Sisonke	Kwa Sani	R 35 577	R 9 177	2
Health Facilities	Mnyamana Clinic	KN - Department of Health ; K	KN	Sisonke	Ingwe	R 35 577	R 4 588	1
Health Facilities	Sandanezwe Clinic	KN - Department of Health	KN	Sisonke	Ingwe	R 35 577	R 4 588	1
Health Facilities	Tsatsi Clinic	KN - Department of Health ; K	KN	Sisonke	Kwa Sani	R 35 577	R 9 762	3
Health Facilities	Balgowan Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMngeni	R 53 366	R 13 765	3
Health Facilities	Kearsney Clinic	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 35 568	R 9 177	1
Health Facilities	Mafakatini Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Ndulunde Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 35 568	R 9 177	2
Health Facilities	Ohwebede Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 53 364	R 13 765	3
Health Facilities	Macambini Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 53 364	R 13 765	3
Health Facilities	Sundumbili CHC	KN - Department of Health ; K	KN	iLembe	Mandeni	R 53 364	R 13 765	3
Health Facilities	Amamdlatlathi Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 366	R 13 765	1
Facilities and Infrastructure Devel	BANIYENA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Nkundla Hospital	KN - Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 378 000	R 117 600	14
Facilities and Infrastructure Devel	EMRS UMGUNGUNDLOVU DI	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 160 098	R 48 566	15
Facilities and Infrastructure Devel	EMBO CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Gamalakhe CHC	KN - Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 471 680	R 556 800	96
Facilities and Infrastructure Devel	EFAYE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Hlopheni Clinic	KN - Department of Health	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 221 760	R 82 320	11
Facilities and Infrastructure Devel	CRAMOND CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 13 766	4
Facilities and Infrastructure Devel	Inanda Clinic	KN - Department of Health	KN	eThekwin Metro (ETH)	eThekwin (ETH)	R 831 600	R 193 600	33
Facilities and Infrastructure Devel	CALUZA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Bruntville Mobile Clinic	KN - Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 47 105	R 3 035	1
Facilities and Infrastructure Devel	BRUNTVILLE CHC	KN - Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 35 577	R 12 143	3
Facilities and Infrastructure Devel	GCUMISA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Jozini Packer House	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 151 200	R 50 400	6
Facilities and Infrastructure Devel	GOMANE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 53 366	R 18 849	5
Facilities and Infrastructure Devel	BAMBANANI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	5
Facilities and Infrastructure Devel	BALGOWAN CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53 366	R 15 179	5
Facilities and Infrastructure Devel	APPELSBOSCH MOBILE CLINI	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	APPELSBOSCH GATEWAY CL	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	RICHMOND CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 21 250	7
Facilities and Infrastructure Devel	TAYLORS CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	CAMPERDOWN MOBILE CLIN	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 35 577	R 9 319	3
Facilities and Infrastructure Devel	Mbongolwane Hospital	KN - Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 478 800	R 136 248	19
Facilities and Infrastructure Devel	Mwolonghlo Clinic	KN - Department of Health	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 428 400	R 142 800	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	Newcastle Hospital	KN - Department of Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 378 000	R 82 720	12
Facilities and Infrastructure Development	gqumeni clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 2 682	2
Facilities and Infrastructure Development	BRAMHILL CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 3 035	1
Facilities and Infrastructure Development	NEW HANOVER MORTUARY	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 47 105	R 3 035	1
Labour Intensive Programme	JOZINI COMMUNITY HEALTH	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 30 999 732	R 118 200	56
Facilities and Infrastructure Development	Appelbosch Hospital	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 85 680	R 30 660	4
Facilities and Infrastructure Development	EKUHLINGENI HOSPITAL	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 806 400	R 237 200	32
Facilities and Infrastructure Development	Bethesda Hospital	KN - Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 604 800	R 156 400	24
Facilities and Infrastructure Development	Emmaus Hospital	KN - Department of Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 614 688	R 893 032	171
Facilities and Infrastructure Development	SONGONZIMA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 14 190	6
Facilities and Infrastructure Development	SONDELANI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 17 579	6
Facilities and Infrastructure Development	RICHMOND MOBILE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 141 313	R 1 341	1
Facilities and Infrastructure Development	PIETERMARITZBURG MORTU	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 6 000	3
Facilities and Infrastructure Development	PHATHENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 15 390	4
Facilities and Infrastructure Development	PATA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	3
Facilities and Infrastructure Development	EMTULWA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 12 143	4
Facilities and Infrastructure Development	NTEMBENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	St.Mary's Hospital	KN - Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 403 200	R 115 920	16
Facilities and Infrastructure Development	NDALENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 18 214	5
Facilities and Infrastructure Development	MPUMUZA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	PHATHENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53 366	R 21 250	7
Facilities and Infrastructure Development	MBUTHISWENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	MAYIZEKANYE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	MAGUZU CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 35 577	R 15 179	5
Facilities and Infrastructure Development	MAFAKATINI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	GJ Crookes Hospital	KN - Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 240 000	R 84 000	10
Facilities and Infrastructure Development	LION'S RIVER MOBILE CLINI	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53 366	R 15 178	5
Facilities and Infrastructure Development	INJABULO CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 141 313	R 9 107	3
Facilities and Infrastructure Development	IMBALENHLE CHC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 71 155	R 24 284	4
Facilities and Infrastructure Development	NXAMALALA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	mvubukazi clinic	KN - Department of Health	KN	Sisonke (DC43)	Umkhakhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	Ngwelezane Hospital	KN - Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 680 400	R 195 300	27
Facilities and Infrastructure Development	umzimkhulu clinic	KN - Department of Health	KN	Sisonke (DC43)	Umkhakhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	umvoti clinic	KN - Department of Health	KN	Sisonke (DC43)	Umkhakhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	st margaret's hospital	KN - Department of Health	KN	Sisonke (DC43)	Umkhakhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	sphamandla clinic	KN - Department of Health	KN	Sisonke (DC43)	Umkhakhulu (KZN435)	R 188 417	R 5 365	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	sihleza clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	sangcwaba clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	riverside clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	reitsele gateway	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	qulashe clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	nokweja clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	Zamazama Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 30 577	R 6 071	2
Facilities and Infrastructure Devel	ncwadi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 2 682	2
Facilities and Infrastructure Devel	Velabusha Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 30 577	R 6 071	2
Facilities and Infrastructure Devel	mtungwana clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 1 341	1
Facilities and Infrastructure Devel	mnyamana clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1
Facilities and Infrastructure Devel	malenge clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	lourdes clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 94 209	R 4 024	3
Facilities and Infrastructure Devel	ladam clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	kwamashumi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 188 417	R 2 682	2
Facilities and Infrastructure Devel	kilmun clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 2 682	2
Facilities and Infrastructure Devel	jolivet clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	ixopo clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	ibisi clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	hlokozi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	ndawana clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 94 209	R 2 682	2
Facilities and Infrastructure Devel	Madonela Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Ekuhleleni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Devel	Stanger Hospital	KN - Department of Health	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 327 600	R 100 400	13
Facilities and Infrastructure Devel	Townhill Hospital	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 806 400	R 268 800	32
Facilities and Infrastructure Devel	Bhekabantu Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 35 577	R 11 295	4
Facilities and Infrastructure Devel	EMRS - Umkhanyakude District	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 213 416	R 71 288	24
Facilities and Infrastructure Devel	Gedleza Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 35 577	R 12 143	4
Facilities and Infrastructure Devel	Gunjaneni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 35 577	R 12 143	4
Facilities and Infrastructure Devel	Ilembe District Office	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 94 209	R 12 141	4
Facilities and Infrastructure Devel	Jozini Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 17 788	R 12 142	4
Facilities and Infrastructure Devel	Khwambuzi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Kwandaba Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 53 366	R 11 931	5
Facilities and Infrastructure Devel	underberg clinic	KN - Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 94 209	R 1 341	1
Facilities and Infrastructure Devel	Mabibi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 35 577	R 12 143	4
Health Facilities	Mayizekanye Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 364	R 13 765	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Mahlungulu Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 35 577	R 12 143	4
Facilities and Infrastructure Devel	Makhathini Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 71 155	R 17 789	8
Facilities and Infrastructure Devel	Makhowe Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 43 366	R 9 106	3
Facilities and Infrastructure Devel	Manaba Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 188 418	R 12 142	4
Facilities and Infrastructure Devel	Maputa Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Devel	Mhlekezi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 48 366	R 9 107	3
Facilities and Infrastructure Devel	Mkuze Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 141 314	R 9 107	3
Facilities and Infrastructure Devel	Mshudu Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 33 577	R 6 071	2
Facilities and Infrastructure Devel	Ophondweni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 48 366	R 9 106	3
Facilities and Infrastructure Devel	Oqondweni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 83 943	R 12 142	4
Facilities and Infrastructure Devel	Thengani Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 30 577	R 6 071	2
Facilities and Infrastructure Devel	Kwazibi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 35 577	R 12 143	4
Health Facilities	EMRS-Zululand	KN - Department of Health ; K	KN	Zululand	Ulundi	R 88 943	R 5 759	3
Health Facilities	Nkonjeni Hospital Community Ser	KN - Department of Health ; K	KN	Zululand	Ulundi	R 88 943	R 22 942	5
Health Facilities	Margate Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 9 177	2
Health Facilities	Elim Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 53 364	R 27 530	6
Health Facilities	Mgayi Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 71 155	R 18 353	4
Health Facilities	Mthimude Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 88 943	R 18 353	4
Health Facilities	Scottburg Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 49 361	R 1 624	1
Health Facilities	Xhamini Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 35 577	R 9 177	1
Health Facilities	Turton CHC	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 142 309	R 36 707	5
Health Facilities	Rorkesdrift Clinic	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 106 732	R 18 353	1
Health Facilities	Siphimpilo Clinic	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 35 577	R 9 177	1
Health Facilities	Glenridge Clinic	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 35 577	R 9 177	2
Health Facilities	Mkuze Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 22 942	4
Health Facilities	Douglas Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 71 155	R 18 353	3
Health Facilities	Madwaleni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 9 177	2
Health Facilities	Ezakheni No.2 Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 124 521	R 32 118	7
Health Facilities	Rockliff Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 13 765	3
Health Facilities	Driefontein Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 18 353	4
Health Facilities	Ekuvukeni Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 106 732	R 18 353	6
Health Facilities	Nondweni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 18 353	1
Health Facilities	Murburgh Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 13 765	3
Health Facilities	Nkwali Clinic	KN - Department of Health ; K	KN	Ugu	Vulamehlo	R 71 155	R 9 177	2
Health Facilities	Phungashe Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 53 364	R 13 765	3
Health Facilities	Breamer Clinic	KN - Department of Health ; K	KN	Ugu	Vulamehlo	R 35 577	R 18 353	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Mvutshini Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	2
Health Facilities	Cramond Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 53 364	R 9 177	2
Health Facilities	Wasbank Clinic	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 35 577	R 9 177	1
Health Facilities	Ngubevu Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 71 155	R 18 353	2
Health Facilities	Manaba Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabyalingana	R 71 155	R 18 353	1
Health Facilities	Mandleni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 22 942	3
Health Facilities	Mangeni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 53 364	R 18 353	3
Health Facilities	Masotsheni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 18 353	2
Health Facilities	Matiwanoskop Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 6 494	2
Health Facilities	Limit Hill Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 18 353	4
Health Facilities	Mawele Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 22 942	4
Health Facilities	Mbadleni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 13 765	1
Health Facilities	Mbangweni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 71 155	R 22 942	3
Health Facilities	Mhlekaazi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 13 765	1
Health Facilities	Mkhonjane Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 88 943	R 22 942	2
Health Facilities	Bhekuzulu Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 35 577	R 8 895	2
Health Facilities	Mtubatuba Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Mtubatuba	R 35 577	R 12 424	2
Health Facilities	Khayelihle Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 88 943	R 18 353	4
Health Facilities	Nhlungwane Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 18 353	4
Health Facilities	Nkungwini Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 17 789	R 13 765	1
Health Facilities	Nocomboshe Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 71 155	R 22 942	5
Health Facilities	Ntinini Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 18 353	3
Health Facilities	Ophondweni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 13 765	1
Health Facilities	Oqondweni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabyalingana	R 88 943	R 18 353	1
Health Facilities	Qinelani Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 22 942	2
Health Facilities	Sibuyane Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 71 155	R 18 353	1
Health Facilities	St Chads CHC	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 106 732	R 27 530	6
Health Facilities	Esiyembeni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 53 364	R 18 353	3
Health Facilities	Nkundusi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 4 588	1
Health Facilities	Mpukunyoni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 12 424	2
Health Facilities	Bhomela Clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	1
Health Facilities	Mpungamhlophe Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 17 789	R 9 177	2
Health Facilities	Fries Clinic	KN - Department of Health ; K	KN	Zululand	eDumbe	R 53 364	R 18 353	3
Health Facilities	Inhlwathi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 53 364	R 9 177	2
Health Facilities	Kwasenge Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 71 155	R 18 353	2
Health Facilities	Luneburg Clinic	KN - Department of Health ; K	KN	Zululand	eDumbe	R 71 155	R 18 353	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Qgayinganga Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 71 155	R 18 353	4
Health Facilities	District Office-Uthukela	KN - Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 35 577	R 22 942	2
Health Facilities	Watermeet Clinic	KN - Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 18 353	4
Health Facilities	Sahlumbe Clinic	KN - Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 18 353	4
Health Facilities	Busingatha	KN - Department of Health	KN	Uthukela	Okhahlamba	R 71 155	R 6 494	2
Health Facilities	Isigweje Clinic	KN - Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 124 521	R 11 365	5
Health Facilities	Cosh-Gateway Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 106 732	R 27 530	4
Health Facilities	Marchison Gateway	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	2
Health Facilities	Ulundi Unit A Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 4 588	1
Health Facilities	Philani clinic	KN - Department of Health	KN	Ugu	Umdoni	R 35 577	R 9 177	1
Health Facilities	Dlangezwa clinic	KN - Department of Health	KN	Ugu	Vulamehlo	R 35 577	R 9 177	2
Health Facilities	Bhoboyi clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 17 788	R 4 588	34
Health Facilities	Ndelu clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	2
Health Facilities	Portshepstone clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	2
Health Facilities	Dengeni Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 9 177	1
Health Facilities	Mahashini Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 9 177	1
Health Facilities	Maphophoma Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 9 177	2
Health Facilities	Nkunzana Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 71 155	R 22 942	4
Health Facilities	Sovane Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 71 155	R 18 353	4
Health Facilities	Ekubungazweni Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 9 177	1
Health Facilities	Bergville PHC	KN - Department of Health	KN	Uthukela	Okhahlamba	R 71 155	R 5 647	2
Health Facilities	Mabibi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umlahlalalingana	R 35 577	R 9 177	1
Health Facilities	Edumbe Clinic	KN - Department of Health ; K	KN	Zululand	eDumbe	R 35 577	R 13 765	2
Health Facilities	Mgangeni Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 71 155	R 18 353	4
Health Facilities	Ncotshane Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 35 577	R 4 588	1
Health Facilities	Pongola Truck Shop	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 35 577	R 9 177	1
Health Facilities	Santombe Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 88 943	R 22 942	4
Health Facilities	Mbotho Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 71 155	R 22 942	5
Health Facilities	Parkrynie Mortuary	KN - Department of Health ; K	KN	Ugu	Umdoni	R 114 144	R 27 530	5
Health Facilities	Amaziz Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 71 155	R 6 494	3
Health Facilities	Enviro Office-UGU District	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 4 588	1
Health Facilities	Southport Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 9 177	2
Health Facilities	EMRS Nquthu	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 53 364	R 4 588	1
Health Facilities	PHC Offices-UGU District	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 71 155	R 18 353	3
Health Facilities	Isandlwana Clinic	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 53 364	R 13 765	3
Health Facilities	Makhathini Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 71 155	R 18 353	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Mhlungwane Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 53 364	R 13 765	1
Health Facilities	Mumbe Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 124 521	R 27 530	5
Health Facilities	Olivershoek Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 88 940	R 8 118	3
Health Facilities	Sipho Zungu Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Mtubatuba	R 71 155	R 18 353	4
Health Facilities	Thegani Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabyalingana	R 35 577	R 18 353	2
Health Facilities	Zamazama Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabyalingana	R 35 577	R 9 177	1
Health Facilities	Belgrade Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 35 577	R 9 177	1
Health Facilities	EMRS Base-UGU District	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 13 765	3
Health Facilities	Velabusha Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabyalingana	R 35 577	R 9 177	1
Health Facilities	Mfume Clinic	KN - Department of Health	KN	Ugu	Vulamehlo	R 88 944	R 18 353	4
Health Facilities	EMRS-Umkhanyakude District	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 213 416	R 55 060	11
Health Facilities	Gcinalishona Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 18 353	4
Health Facilities	Pietermaritzburg Mortuary	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 71 155	R 9 177	2
Health Facilities	Mame Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 35 577	R 9 177	2
Health Facilities	Sihleza Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhakhulu	R 53 366	R 13 765	3
Health Facilities	Singisi Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhakhulu	R 53 366	R 13 765	3
Health Facilities	Siphilile Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 53 364	R 10 518	4
Health Facilities	Thubalethu Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 53 364	R 8 894	3
Health Facilities	Appelsbosch Gateway Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 366	R 13 765	3
Health Facilities	EMRS-Umgungundlovu District	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 160 096	R 27 530	7
Health Facilities	Kwamashumi Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhakhulu	R 71 155	R 6 212	2
Health Facilities	Appelsbosch Mobile Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 366	R 13 765	3
Health Facilities	Phatheni Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Richmond	R 53 364	R 9 177	2
Health Facilities	Bambanani Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 366	R 13 765	3
Health Facilities	Richards Bay Mortuary	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 13 765	3
Health Facilities	Embo Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Richmond	R 53 364	R 13 765	3
Health Facilities	Osungulweni Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 35 577	R 9 177	2
Health Facilities	Gowan Lea Clinic	KN - Department of Health ; K	KN	Sisonke	Umkhakhulu	R 53 366	R 13 765	3
Health Facilities	Ncwadi Clinic	KN - Department of Health ; K	KN	Sisonke	Ingwe	R 35 577	R 4 588	1
Health Facilities	Lions River	KN - Department of Health ; K	KN	UMgungundlovu	uMngeni	R 53 364	R 13 765	3
Health Facilities	Richmond Clinickznh085	KN - Department of Health ; K	KN	UMgungundlovu	Richmond	R 53 364	R 18 353	4
Health Facilities	Bruntville CHC	KN - Department of Health ; K	KN	UMgungundlovu	Mpofana	R 35 568	R 13 765	3
Health Facilities	St Margarets	KN - Department of Health ; K	KN	Sisonke	Umkhakhulu	R 53 366	R 13 765	3
Health Facilities	Mpofana Clinic	KN - Department of Health	KN	UMgungundlovu	Mpofana	R 35 568	R 9 177	2
Health Facilities	EMRS College-Umgungundlovu	KN - Department of Health	KN	UMgungundlovu	Msunduzi	R 53 364	R 13 765	3
Health Facilities	Dondotha Clinic	KN - Department of Health	KN	Uthungulu	uMhlathuze	R 35 577	R 13 765	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Nxamalala Clinic-Uthungulu	KN - Department of Health	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Gateway Clinic-Uthungulu	KN - Department of Health	KN	Uthungulu	uMlalazi	R 53 364	R 4 588	2
Health Facilities	Baniyena Clinic	KN - Department of Health ; K	KN	UMgungundlovu	Mkhambathini	R 53 366	R 13 765	3
Health Facilities	Dinuntuli Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 53 364	R 1 482	1
Health Facilities	PP Burg Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 9 177	1
Health Facilities	Gcumisa Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 364	R 13 765	3
Health Facilities	Mphise Clinic	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 53 364	R 13 765	2
Health Facilities	Gcinokuhle Clinic	KN - Department of Health ; K	KN	Sisonke	Ubuhlebezwe	R 53 366	R 13 765	3
Health Facilities	Hlomendlini Clinic	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 53 364	R 13 765	3
Health Facilities	Isithebe Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 35 568	R 9 177	2
Health Facilities	Oqaqeni Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 13 765	3
Health Facilities	St Apollinaris Hospital-	KN - Department of Health	KN	Sisonke	Ingwe	R 66 707	R 13 765	1
Health Facilities	Stanger PHC	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 53 364	R 2 965	1
Health Facilities	Wosiyane Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 18 353	4
Health Facilities	Mangangeni Health Post	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 35 568	R 4 588	1
Health Facilities	Rietvlei Gateway Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 9 177	2
Health Facilities	Nyuswa Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 13 765	3
Health Facilities	Tobolse Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 35 577	R 9 177	2
Health Facilities	Ekhome Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 53 364	R 5 930	2
Health Facilities	Ensingweni Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 35 577	R 5 930	2
Health Facilities	Gugwini Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 13 765	3
Health Facilities	Ibisi Clinic	KN - Department of Health ; K	KN	Sisonke	Umzimkhulu	R 53 366	R 13 765	3
Health Facilities	Mabamba Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 4 588	3
Health Facilities	Mabhuqweni Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Malunga Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Mfongosi Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Ndawana Clinic	KN - Department of Health ; K	KN	Sisonke	Kwa Sani	R 35 577	R 13 765	3
Health Facilities	Ngudwini Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 35 577	R 9 177	2
Health Facilities	Nkanini Health Post	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 53 364	R 8 894	3
Health Facilities	Thafamasi Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 13 765	3
Health Facilities	Hlatidam Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 18 353	2
Health Facilities	Bergville Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 35 577	R 3 247	2
Health Facilities	Buxedene Clinic	KN - Department of Health ; K	KN	Zululand	Nongoma	R 71 155	R 18 353	1
Health Facilities	Collessie Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 22 942	1
Health Facilities	Ntwentweni Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	1
Health Facilities	Dukuza Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 71 155	R 6 494	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Ekuhleleni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 35 577	R 13 765	1
Health Facilities	Pisgah Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 53 364	R 13 765	2
Health Facilities	Assissi Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 366	R 13 765	3
Health Facilities	Ezakheni E Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 13 765	3
Health Facilities	Ezwenelisha Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 9 177	2
Health Facilities	Gedleza Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 35 577	R 22 942	3
Health Facilities	Hartland Clinic	KN - Department of Health ; K	KN	Zululand	eDumbe	R 53 364	R 9 177	1
Health Facilities	Gunjaneni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 9 177	1
Health Facilities	Bhekumthetho Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 53 364	R 13 765	1
Health Facilities	Jozini Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 17 788	R 13 765	2
Health Facilities	Khwambuzi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 13 765	1
Health Facilities	Kleinfontein Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 13 765	3
Health Facilities	Kranskop Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 53 364	R 9 177	1
Health Facilities	Kwamsane Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 71 155	R 18 353	3
Health Facilities	Kwamteyi Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 18 353	4
Health Facilities	Kwanyezi Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 18 353	1
Health Facilities	Ladysmith Hospital	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 18 353	2
Health Facilities	Machibini Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 35 577	R 12 424	2
Health Facilities	Madonela Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 13 765	1
Health Facilities	Efaye Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 364	R 13 765	3
Health Facilities	Gunjana Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 71 155	R 18 353	3
Health Facilities	Zilulwane Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 35 577	R 9 177	2
Health Facilities	Makhowe Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 53 364	R 13 765	1
Health Facilities	KwaNdaba Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabyalingana	R 53 364	R 9 177	1
Health Facilities	Dududu Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 88 944	R 22 942	5
Health Facilities	Nhlaliwane Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 53 364	R 13 765	3
Health Facilities	Ntabeni Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 106 732	R 18 353	4
Health Facilities	Gateway GJ Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 142 309	R 27 530	6
Health Facilities	Gamalakhe CHC	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 160 098	R 13 765	3
Health Facilities	Thembalesizwe Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 142 309	R 18 353	4
Health Facilities	Thonjeni Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 71 155	R 13 765	3
Health Facilities	Mbonwa Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 88 943	R 22 942	5
Health Facilities	Madlala Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 9 177	2
Health Facilities	Steadville Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 88 940	R 17 012	2
Health Facilities	Ezingolweni Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 88 943	R 13 765	3
Health Facilities	Mkhwakheni Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 53 364	R 13 765	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Makhosini Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 88 943	R 22 942	10
Health Facilities	Lomo Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 13 765	2
Health Facilities	Mabedlana Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 9 177	2
Health Facilities	Port Edward Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 13 765	3
Health Facilities	Wela Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 18 353	4
Health Facilities	Louwsburg Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 53 364	R 9 177	1
Health Facilities	Ncemaneni Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 35 577	R 9 177	1
Health Facilities	Ntimbankulu Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 106 732	R 13 765	3
Health Facilities	Mabheleni Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 71 155	R 13 765	3
Health Facilities	Limehill Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 18 353	4
Health Facilities	Tholusizo Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 13 765	2
Health Facilities	Kwankundla Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 53 364	R 13 765	2
Health Facilities	Gcilima Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 4 588	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Infrastructure

Organisation : KN - Department of Sport and Recreation

Number of Projects : 36

Average
manual workers
daily wage rate:

R 202.58

Totals : R 56 037 508 R 854 890 154

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Kilmon Horse Riding Track	KN - Department of Sport and	KN	Sisonke (DC43)	Ingwe (KZ431)	R 787 500	R 9 408	2
Facilities and Infrastructure Devel	Operation and Maintenance Maph	KN - Department of Sport and	KN	iLembe (DC29)	Maphumulo (KZN294)	R 60 000	R 20 013	1
Facilities and Infrastructure Devel	Operation and Maintenance Umuzi	KN - Department of Sport and	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 37 500	R 15 300	1
Facilities and Infrastructure Devel	Operation and Maintenance Ulund	KN - Department of Sport and	KN	Zululand (DC26)	Ulundi (KZN266)	R 37 500	R 18 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Ubuhl	KN - Department of Sport and	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 37 500	R 34 620	2
Facilities and Infrastructure Devel	Operation and Maintenance Nquth	KN - Department of Sport and	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 55 000	R 41 400	3
Facilities and Infrastructure Devel	Operation and Maintenance Msing	KN - Department of Sport and	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 37 500	R 10 500	1
Facilities and Infrastructure Devel	Operation and Maintenance Abaqu	KN - Department of Sport and	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 37 500	R 30 000	2
Contractor Development	Ncotshane Sportsfield	KN - Department of Sport and	KN	Zululand (DC26)	uPhongolo (KZN262)	R 787 500	R 7 300	7
Facilities and Infrastructure Devel	Operation and Maintenance Endu	KN - Department of Sport and	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 37 500	R 18 144	1
Facilities and Infrastructure Devel	Operation and Maintenance Umtsh	KN - Department of Sport and	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 37 500	R 32 160	2
Facilities and Infrastructure Devel	Operation and Maintenance Umfol	KN - Department of Sport and	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 37 500	R 32 760	2
Facilities and Infrastructure Devel	Operation and Maintenance Umdo	KN - Department of Sport and	KN	Ugu (DC21)	uMdoni (KZN212)	R 37 500	R 16 080	1
Facilities and Infrastructure Devel	Operation and Maintenance Okhah	KN - Department of Sport and	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 37 500	R 30 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Ndwe	KN - Department of Sport and	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 37 500	R 29 520	2
Facilities and Infrastructure Devel	Operation and Maintenance Mtuba	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 60 000	R 36 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Mpof	KN - Department of Sport and	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 30 000	R 20 325	3
Facilities and Infrastructure Devel	Operation and Maintenance Jozini	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 37 500	R 22 500	3
Contractor Development	Nquthu Stadium	KN - Department of Sport and	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 200 000	R 35 200	6
Facilities and Infrastructure Devel	Sizimele High School	KN - Department of Sport and	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 326 314	R 8 500	6
Facilities and Infrastructure Devel	Phendukani Full Service School	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 326 314	R 1 800	4
Facilities and Infrastructure Devel	Imbali J P School	KN - Department of Sport and	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 320 614	R 5 550	6
Facilities and Infrastructure Devel	Ezamakuthula P School	KN - Department of Sport and	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 320 614	R 3 600	4
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Department of Sport and	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 42 383 040	R 23 040	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Esixheni Sportsfield	KN - Department of Sport and	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 100 000	R 19 834	14
Facilities and Infrastructure Devel	Operation and Maintenance Upho	KN - Department of Sport and	KN	Zululand (DC26)	uPhongolo (KZN262)	R 37 500	R 16 020	1
Contractor Development	Mzamo Sportsfield	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 200 000	R 43 450	16
Facilities and Infrastructure Devel	Qomukuphila P School	KN - Department of Sport and	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 326 314	R 1 300	6
Facilities and Infrastructure Devel	Ndumo Sportsfield	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 100 000	R 22 680	17
Facilities and Infrastructure Devel	Operation and Maintenance Nong	KN - Department of Sport and	KN	Zululand (DC26)	Nongoma (KZN265)	R 75 000	R 32 426	2
Facilities and Infrastructure Devel	Operation and Maintenance Ezinq	KN - Department of Sport and	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 75 000	R 30 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Msun	KN - Department of Sport and	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 50 000	R 15 000	1
Facilities and Infrastructure Devel	Operation and Maintenance Hibisc	KN - Department of Sport and	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 50 000	R 37 500	1
Facilities and Infrastructure Devel	Operation and Maintenance Hlabis	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 50 000	R 7 200	2
Labour Intensive Programme	OSHAMAZED	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 966 800	R 55 760	5
Contractor Development	Wembezi Sport field	KN - Department of Sport and	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 900 000	R 72 000	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F43

Government Sector : Infrastructure

Organisation : KN - Department of Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 8 317 001	R 4 973 399	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	NDUMO COMMUNITY LIBRA	KN - Department of Arts and C	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 8 317 001	R 4 973 399	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Infrastructure

Organisation : KN - Office of the Premier

Number of Projects : 2

Average
manual workers
daily wage rate:

R 125.00

Totals : R 1 142 628 R 33 000 14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Ikhabe Trading- Pipe Desilting Zo	KN - Office of the Premier	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 192 232	R 9 600	8
Vukuzakhe	rRoad markings on P540/P75/1, P	KN - Office of the Premier	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 950 396	R 23 400	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Infrastructure

Organisation : KN - Department of Economic Development

Number of Projects : 1

Average manual workers daily wage rate: R 99.00

Totals :

R 8 579 720	R 115 253	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ESHOWE BUS	KN - Department of Economic	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8 579 720	R 115 253	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Infrastructure

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 33

Average
manual workers
daily wage rate:

R 125.58

Totals : R 85 662 843 R 4 925 130 695

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Construction and upgrading of ped	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400 000	R 19 200	4
Labour Intensive Programme	Upgrade of East /Mason Str	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 475 000	R 30 300	19
Labour Intensive Programme	Mason park upgrade	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 500 000	R 13 800	13
Facilities and Infrastructure Devel	Sub Taxi Rank Facilities	KN - Department of Co-Operat	KN	Zululand (DC26)	uPhongolo (KZN262)	R 500 000	R 108 200	23
Facilities and Infrastructure Devel	Flea Market Infrastructure	KN - Department of Co-Operat	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 012 500	R 146 120	17
Facilities and Infrastructure Devel	Hoog Str. Bridge Development	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 150 000	R 20 942	9
Labour Based Construction Progr	Enhance the establishment of the	KN - Department of Co-Operat	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 714 000	R 368 767	35
Labour Based Construction Progr	Upgrading of hawker stalls	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400 000	R 89 740	16
Facilities and Infrastructure Devel	Mini Shopping Centre	KN - Department of Co-Operat	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 250 000	R 10 400	8
Labour Based Construction Progr	Bergville Sewer Upgrade (For fur	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 13 200 000	R 455 102	28
Labour Based Construction Progr	Construction of Vehicle Testing an	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 000 000	R 608 694	32
Labour Based Construction Progr	Upgrade and extension of the Taxi	KN - Department of Co-Operat	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 654 550	R 147 102	28
Labour Intensive Programme	Hawkers Stalls at Umtshezi	KN - Department of Co-Operat	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 475 000	R 26 600	18
Labour Intensive Programme	Upgrade of Mafahleni street	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 43 780	25
Labour Based Construction Progr	Agri-Hub Proceesing Phase 2	KN - Department of Co-Operat	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 2 200 000	R 705 525	58
Labour Based Construction Progr	Richmond Traffic Unit	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 000 000	R 205 400	27
Labour Intensive Programme	Enhance the establishment of the	KN - Department of Co-Operat	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 180 000	R 419 500	36
Labour Based Construction Progr	Establishment of a Waste Recyclin	KN - Department of Co-Operat	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 100 000	R 19 200	8
Labour Intensive Programme	Xulu CSC	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 5 250 000	R 33 570	24
EPWP Provincial	OFFICES - COGTA - WADLEY	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5 561	R 5 561	2
Labour Based Construction Progr	Nelson Mandela multi purpose cen	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 10 200 000	R 247 717	57
Labour Intensive Programme	EMONDLLO CSC	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 6 000 000	R 39 920	19
Labour Intensive Programme	Logistic Hub/Dry port	KN - Department of Co-Operat	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 64 560	12
Labour Intensive Programme	Infrastructure to facilitate the devel	KN - Department of Co-Operat	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4 000 000	R 37 300	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Street naming for UMzimkhulu lin	KN - Department of Co-Operat	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 200 000	R 23 490	11
Labour Intensive Programme	Ixopo Taxi , Bus Rank and hawker	KN - Department of Co-Operat	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 4 000 000	R 123 840	24
Labour Based Construction Progr	Renovations and Improvement of t	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 500 000	R 120 025	16
Labour Intensive Programme	Imbube Cultural Centre	KN - Department of Co-Operat	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 125 000	R 90 647	14
Labour Based Construction Progr	Restoration of Msunduzi Publicity	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 301 232	R 282 998	43
Labour Based Construction Progr	Upgrade of Intersection (Phase 2)	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 250 000	R 60 000	6
MIG	CBD Urban Renewal programme i	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 400 000	R 118 245	14
Labour Based Construction Progr	Umtshezi Solar	KN - Department of Co-Operat	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 3 500 000	R 59 115	16
Community based	Uthungulu Bio Gas Project	KN - Department of Co-Operat	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 6 720 000	R 179 770	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Infrastructure

Organisation : KN - Department of Human settlements

Number of Projects : 31

Average
manual workers
daily wage rate:

R 127.82

Totals : R 20 429 316 417 R 70 979 010 5 918

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Ntuzuma D 2	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 4 000 000	R 237 430	11
Housing Delivery	Osizweni Phase 2	KN - Department of Human set	KN	Amajuba (DC25)	Newcastle (KZN252)	R 24 180 343	R 110 790	30
Housing Delivery	Umlaas Infill Part 5 Phase 1	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 93 230 179	R 36 138 060	2398
Housing Delivery	KwaMashabane Rural Project	KN - Department of Human set	KN	Umkhanyakude (DC27)	Umlahlbuyalingana (KZN271)	R 56 000 000	R 952 128	34
Housing Delivery	Etafuleni Housing Project	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 30 400 000	R 1 014 560	51
Housing Delivery	Tambo Plaza	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 49 324 092	R 856 826	52
Subsidised Housing	Folweni upgrade	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 74 830 940	R 412 650	22
Housing Delivery	KwaHlongwa Project	KN - Department of Human set	KN	iLembe (DC29)	Maphumulo (KZN294)	R 38 192 916	R 304 293	24
Housing Delivery	Cornubia 1B	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 117 710 554	R 896 490	32
Housing Delivery	Groutville Housing Project (Etshe	KN - Department of Human set	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 798 304 026	R 5 903 170	357
Housing Delivery	KwaXimba Rural Housing Project	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 51 711 826	R 1 698 120	178
Housing Delivery	Vulindlela Rural Housing Project	KN - Department of Human set	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 18 389 303 906	R 11 431 040	1421
Subsidised Housing	Mthembu RuralHousing Ph2	KN - Department of Human set	KN	Umkhanyakude (DC24)	Msinga (KZN244)	R 71 788 000	R 287 100	29
Housing Delivery	Sthembile-Glencoe Ph 2	KN - Department of Human set	KN	Umkhanyakude (DC24)	Endumeni (KZN241)	R 30 318 352	R 547 160	44
Subsidised Housing	Khathide Rural Housing Project P	KN - Department of Human set	KN	Amajuba (DC25)	Newcastle (KZN252)	R 82 642 643	R 358 800	23
Housing Delivery	INYONI SLUMS CLEARANCE	KN - Department of Human set	KN	iLembe (DC29)	Mandeni (KZN291)	R 36 234 197	R 213 600	16
Housing Delivery	UMatimotolo 01Rural Housing Pr	KN - Department of Human set	KN	Umkhanyakude (DC24)	Umvoti (KZN245)	R 13 798 102	R 362 250	75
Housing Delivery	Ramaphosa Housing Project	KN - Department of Human set	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 4 294 003	R 332 640	42
Housing Delivery	Nkumbanyuswa Rural Housing Pr	KN - Department of Human set	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 48 664 270	R 611 040	76
Housing Delivery	Sandton Pase 3	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 43 512 260	R 470 000	25
Housing Delivery	Maye/Dabhasi Project	KN - Department of Human set	KN	Zululand (DC26)	Nongoma (KZN265)	R 8 054 900	R 86 640	17
Housing Delivery	Welbedact East	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 77 931 237	R 908 730	57
Labour Intensive Programme	Rocky Park Intergated Residential	KN - Department of Human set	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 99 132 630	R 197 150	29
Housing Delivery	Ezimbokodweni Housing Project	KN - Department of Human set	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 1 864 430	R 746 700	57

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Vryheid Extension 16	KN - Department of Human set	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 030 442	R 925 203	67
Housing Delivery	Bhekumthetho Rural Housing Proj	KN - Department of Human set	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 16 198 164	R 869 340	50
Housing Delivery	Mpumalanga Extension Phase 2	KN - Department of Human set	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 19 227 943	R 231 800	38
Housing Delivery	KwaMthimude Rural Subsidised H	KN - Department of Human set	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 15 967 056	R 234 600	34
Housing Delivery	KwaNyuswa Rural Housing Proje	KN - Department of Human set	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 26 926 394	R 2 321 000	367
Housing Delivery	KWATHATHANI RURAL HOU	KN - Department of Human set	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 49 188 798	R 1 183 400	194
Labour Intensive Programme	Mdlletshe Rural Housing Project	KN - Department of Human set	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 54 353 814	R 136 301	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Infrastructure

Organisation : KZN - Department of Agriculture and Environmental Affairs

Number of Projects : 3

Average
manual workers
daily wage rate:

R 101.28

Totals : R 38 088 356 R 215 130 41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	FARM - AGRICULTURE - NDU	KZN - Department of Agricul	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 29 366 002	R 196 210	33
Labour Based Construction Progr	AGRICULTURAL OFFICES - L	KZN - Department of Agricul	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 8 146 796	R 14 920	7
Labour Based Construction Progr	OFFICES - AGRICULTURE AN	KZN - Department of Agricul	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 575 558	R 4 000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Infrastructure

Organisation : LP - Department of Public Works

Number of Projects : 13

Average
manual workers
daily wage rate:

R 107.19

Totals : R 19 943 788 R 1 572 410 479

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	sweeping of streets	LP - Department of Public Wor	LP	Waterberg (DC36)	Lephalale (LIM362)	R 141 000	R 141 000	64
EPWP Provincial	VHEMBE LANDSCAPING	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 316 800	R 270 960	60
National Youth Service	Hlogotlou Police Station NYS Proj	Department of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 138 817	R 20 000	28
EPWP Provincial	Mopani Landscaping	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 211 200	R 156 640	40
Labour Intensive Programme	WATERBERG LANDSCAPING	LP - Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 105 600	R 66 400	20
Labour Intensive Programme	SEKHUKHUNE LANDSCAPIN	LP - Department of Public Wor	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 290 400	R 240 320	67
Facilities and Infrastructure Devel	Ellisras SAPS: Facilities for peopl	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 170 502	R 29 400	12
Facilities and Infrastructure Devel	SAPS Ohrigstad: Facilities for Peo	Department of Public Works	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 108 630	R 17 900	7
Facilities and Infrastructure Devel	Bela Bela SAPS Disability Project	Department of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 72 396	R 15 750	7
Labour Intensive Programme	Landscaping Capricorn District	LP - Department of Public Wor	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 211 200	R 145 680	40
Labour Intensive Programme	Repairs to damaged facilities	Department of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	R 16 370 843	R 44 160	33
NYS Provincial	NATIONAL YOUTH SERVICE	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 403 200	R 252 000	60
NYS Provincial	NATIONAL YOUTH SERVICE	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 403 200	R 172 200	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Infrastructure

Organisation : LP - Department of Roads and Transport

Number of Projects : 27

Average
manual workers
daily wage rate:

R 114.10

Totals : R 452 234 563 R 63 839 383 10 149

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 12 074 974	R 2 748 040	532
EPWP Provincial	Maintenance for Lephalale Muni	LP - Department of Roads and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 416 169	R 2 266 195	596
Community based	Maintenance for Mutale Municipal	LP - Department of Roads and	LP	Vhembe (DC34)	Mutale (LIM342)	R 4 508 488	R 3 959 350	589
EPWP Provincial	Maintenance for Musina Municipa	LP - Department of Roads and	LP	Vhembe (DC34)	Musina (LIM341)	R 3 300 798	R 3 276 054	581
EPWP Provincial	Maintenance for Lepelle-Nkumpi	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 134 478	R 1 750 337	481
EPWP Provincial	Maintenance for Mogalakwena M	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 264 253	R 2 486 434	566
EPWP Provincial	Maintenance for Blouberg Muni	LP - Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4 281 741	R 3 538 370	582
EPWP Provincial	Maintenance for Bela Bela Muni	LP - Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 4 393 207	R 407 400	485
EPWP Provincial	Capricorn Routine Road Maintena	LP - Department of Roads and	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 1 475 000	R 410 260	274
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 11 000 000	R 3 373 544	590
Labour Intensive Programme	Maintenance for Thulamela Muni	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 335 094	R 2 739 565	536
Labour Intensive Programme	Maintenance for Ephraim Mogale	LP - Department of Roads and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 10 717 778	R 2 191 272	561
EPWP Provincial	Maintenance for Modimolle Muni	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 282 669	R 2 787 781	596
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10 564 555	R 2 549 805	591
Labour Intensive Programme	Upgrading of gravel road to tar fro	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 120 411 988	R 7 239 876	42
Labour Intensive Programme	Maintenance for Aganang municip	LP - Department of Roads and	LP	Capricorn (DC35)	Aganang (LIM352)	R 7 070 295	R 1 393 830	589
Community based	Maintenance for Molemole Muni	LP - Department of Roads and	LP	Capricorn (DC35)	Molemole (LIM353)	R 6 411 403	R 3 356 459	587
Labour Intensive Programme	MAINTENANCE FOR BA-PHA	LP - Department of Roads and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 12 267 982	R 914 080	564
Labour Intensive Programme	Major Rehabilitation of R33 from	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 96 321 000	R 490 000	48
Labour Intensive Programme	Upgrading of road from Mogoto to	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 12 253 000	R 2 845 000	38
Labour Intensive Programme	Upgrading of road from Lenyenye	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 142 000	R 1 982 000	35
Labour Intensive Programme	Belabela to Modimolle	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 7 481 425	R 84 297	13
Labour Intensive Programme	ROAD PREVENTATIVE MAIN	LP - Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 7 740 784	R 134 624	11
Labour Intensive Programme	Rehabilitation of Road P169/2,(Ph	LP - Department of Roads and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 47 594 140	R 1 752 943	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	The rehabilitations of road from T	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8 245 918	R 4 503 496	25
Labour Intensive Programme	Reconstruction of Bridge NB180 o	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 28 587 876	R 2 241 389	11
Labour Intensive Programme	Household Routine Maintenance f	LP - Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 9 957 549	R 2 416 983	598

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Infrastructure

Organisation : LP - Dept of Local Government and Housing

Number of Projects : 3

Average manual workers daily wage rate: R 106.10

Totals :	R 18 784 749	R 81 442	65

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	TODI TRD ENTERPRISE	LP - Dept of Local Governmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 332 162	R 30 699	16
Labour Intensive Programme	MMAESHIBE GENERAL TRAD	LP - Dept of Local Governmen	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 402 974	R 2 000	2
Labour Intensive Programme	MINTIRHO BUSINESS ENTER	LP - Dept of Local Governmen	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 17 049 614	R 48 743	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Infrastructure

Organisation : LP - Department of Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 90.26

Totals : R 381 016 746 R 13 239 608 519

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	VARIOUS SCHOOLS IN VHEM	LP - Department of Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some lo	R 242 741 069	R 36 900	44
Labour Intensive Programme	VARIOUS SCHOOLS IN MOPA	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 27 215 000	R 1 477 000	153
Labour Intensive Programme	Building and renovation of various	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 30 990 000	R 150 290	116
Labour Intensive Programme	VARIOUS SCHOOLS IN WATE	LP - Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 33 879 676	R 3 497 621	69
Labour Intensive Programme	Building and renovations of variou	LP - Department of Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 46 191 000	R 8 077 797	137

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Infrastructure

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 435

Average
manual workers
daily wage rate:

R 84.48

Totals : R 1 111 836 761 R 284 339 345 13 396

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	BOROLO BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 132 912	R 33 228	13
Road Maintenance	Mandela Zakheni Road No P207	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 112 464	R 28 116	11
Siyatentela	EMTHAMBOTHINI BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Road Maintenance	Kwagga A	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 71 568	R 17 892	7
Road Maintenance	Bundu Inn	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	23
Siyatentela	MZIMUHLE BUSROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Road Maintenance	Buhlebesizwe Main Road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 92 016	R 23 004	9
Siyatentela	Leroro P/170/01	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 40 896	R 10 224	4
Siyatentela	MANDELA/LUTHULI BUS RO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 112 464	R 28 116	11
Siyatentela	MIDDELBURG TO DRIEFONT	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 81 792	R 20 448	8
Roads and Stormwater	WONDERFONTEIN ROAD	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 524 954	R 21 450	12
Road Maintenance	4Way Gembok to 4way Emkuleni	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 163 584	R 40 896	16
Road Maintenance	King Vrystaat to 4 way Luthuli	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 153 360	R 38 340	15
Other	leufonteIn rdp	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Road Maintenance	VEZUBUHLE BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	17
Road Maintenance	MATHEYZNSLOOP2 BUS ROA	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	6
Siyatentela	leufontein	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 184 032	R 46 008	18
Siyatentela	Moremela P/170/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 40 896	R 10 224	4
Siyatentela	WORKSHOP YARD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	17
Road Maintenance	4Way Gembok to 4Way Emkuleni	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 92 016	R 23 004	9
Siyatentela	Matibidi P/170/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 51 120	R 12 780	5
Siyatentela	ZENZELE BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 163 584	R 40 896	16
Road Maintenance	Mandela to Suncity main Road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8
Siyatentela	WOLWENKOP BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	Mashishing EXT 9- D2571	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 163 584	R 40 896	16
Other	MGCOBANENI PRIMARY SCH	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 642 706	R 103 040	33
Siyatentela	siyabuswa to sewerage	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 214 704	R 53 676	21
Siyatentela	MIDDELBURG TO STOFFBER	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 132 912	R 33 228	13
Siyatentela	VERINA BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 92 016	R 23 004	9
Siyatentela	thokoza and tweefontein n bus roa	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 184 032	R 46 008	43
Siyatentela	PHOLA PARK BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	17
Siyatentela	greenside to green side road no D2	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyatentela	RDP house to D1245 buhlebesizw	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 214 704	R 53 676	21
Road Maintenance	Kwamhlanga Bus Road P207/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 153 360	R 38 340	15
Siyatentela	2km road to kameelrivier bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 120	R 12 780	5
Siyatentela	Stop 1 sokapho kwagga Abus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 265 824	R 66 456	26
Siyatentela	PHOLA PARK/VEZUBUHLE P	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Siyatentela	nokaneng road D2901	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 587 069	R 34 500	10
Road Maintenance	MOLOTO SOUTH BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 204 480	R 51 120	19
Road Maintenance	Kwagga Camp	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	6
Road Maintenance	Kwagga D to Vrys Kwagga D Bus	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 235 152	R 58 788	23
Siyatentela	Badfontein- 796	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 132 912	R 33 228	13
Siyatentela	MIDDELBURG ROADS 7km	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 122 688	R 30 672	12
Siyatentela	MIDDELBURG TO DOORNKO	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 92 016	R 23 004	9
Siyatentela	DRIEFONTEIN ROAD NO.D197	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 112 464	R 30 672	12
Siyatentela	DORINGKOP ROAD NO D1273	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 81 792	R 20 448	8
Other	ROAD D1398/ARNOT	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 524 964	R 19 800	9
Road Maintenance	WRY'S ROAD NO 2918	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 132 912	R 22 152	13
Road Maintenance	MOLOTO ROAD NO D567	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	6
Siyatentela	fourway to libangeni road no D29	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Road Maintenance	KWAGGA A BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 194 256	R 87 685	19
Road Maintenance	Clinic to Malebe Moloto South Bu	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 245 376	R 61 344	24
Road Maintenance	Kgodwana To Bronxmine	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 184 032	R 46 008	18
Road Maintenance	Kwagga EXT 10 Bus Road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 71 568	R 32 305	7
Siyatentela	Rossenekal - Draaikraal	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 71 568	R 17 892	7
Siyatentela	MACHIPE BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 40 896	R 10 224	4
Siyatentela	Coromandel- D2258	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 184 032	R 46 008	19
Siyatentela	Skhila- P8/2	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 102 240	R 25 560	10
Siyatentela	Mashishing Rossenekal- P171/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 112 464	R 28 116	11
Road Maintenance	ENGWENYA HOSPITAL 1KM	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 448	R 5 112	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	D685 WONDERFONTEIN TO S	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 30 672	R 5 112	2
Road Maintenance	D216 MACHADO TO DULLST	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 448	R 5 112	2
Road Maintenance	D216 BELFAST TO DULLSTRO	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 51 120	R 12 780	5
Siyatentela	Mashishing- Yard Cleaning	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 112 464	R 28 116	11
Siyatentela	Mashishing- P8/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 102 240	R 25 560	8
Road Maintenance	Makometsane to Allmansdrieff	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	8
Road Maintenance	MILIVA/RDP ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 51 120	R 8 520	1
Siyatentela	Sekhukhuni to Shaga - D212	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 92 016	R 23 004	9
Road Maintenance	MOLOTO PRETORIA ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 92 016	R 23 004	9
Road Maintenance	MAROMENI TO CASTEEL-D39	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 111 936	R 28 116	11
Road Maintenance	MAJEMBENI TO BERRETA/D3	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 315 456	R 79 236	31
Siyatentela	Maganagoboswa road no 2902	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Road Maintenance	SETHLARE TO COTTENDALE-	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 305 280	R 76 680	30
Siyatentela	Esgodlweni Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 214 706	R 53 676	21
Siyatentela	Mabuyeni to Mabuyeni road 2902	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyatentela	AREA A D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 200	R 25 560	10
Siyatentela	Kwamakola to Kwamakola bus ro	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	8
Siyatentela	AREAGH-HOKWE D4392	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 327 168	R 81 792	30
Siyatentela	AGNICOURT D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 214 704	R 53 676	21
Siyatentela	LILLYDALE-KRUGER GATE D	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 81 792	R 20 448	8
Siyatentela	Rustenburg - D1278	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 81 792	R 20 448	8
Siyatentela	Skaapkraal D874	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 112 464	R 28 116	11
Siyatentela	Sant engenas church to mafesi but	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8
Siyatentela	thasanag marafe to mogopa shop	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Siyatentela	ZENZELE THEMBALETHU BI	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 132 912	R 33 228	13
Siyatentela	allmansdreif bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 102 240	R 25 560	10
Siyatentela	Dihekeng bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 102 240	R 25 560	10
Siyatentela	court to 21 mortuary	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyatentela	gamaria bs road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 92 016	R 23 004	9
Siyatentela	college to shisampama bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 20 448	R 5 112	2
Road Maintenance	Makhosokhe bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Siyatentela	allmansdrieff c&d road no d2912	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Road Maintenance	Langkloof 2 bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 51 120	R 12 780	5
Road Maintenance	PHOLAPARK ENTRANCE P207	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 143 136	R 35 784	15
Siyatentela	thenbaletu bus road sibongi scho	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 780	R 20 448	8
Siyatentela	TWEEFONTEIN H BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 132 912	R 33 228	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	KwaMhlanga cross road to cullina	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	15
Road Maintenance	BELFAST TO SPIETSKOP NO	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 173 808	R 43 452	17
Road Maintenance	KwaMhlanga District Office Yard	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 235 152	R 58 788	23
Road Maintenance	UITVLUIG&ARNOD ROAD NO	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 51 120	R 12 780	5
Road Maintenance	DULLSTROOM TO DRAAIKRA	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 245 376	R 61 344	24
Road Maintenance	D330 BOVEN TO SLAAIHOEK	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 51 120	R 12 780	5
Siyantentela	Kiwi-D874	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 184 032	R 46 008	18
Road Maintenance	KWAGGA D BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	17
Road Maintenance	MANDELA/LUTHULI BUS RO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 112 464	R 28 116	11
Road Maintenance	QEDUKOMA SHOP TO TWEEF	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 398 736	R 99 684	39
Road Maintenance	MOLOTO NORTH BUS ROAD/	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 245 376	R 61 344	24
Road Maintenance	Mahlobogoane to Mokomong Mac	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8
Provincial	NYS Cooperatives Tonga Hospital	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 436 920	R 217 800	11
Siyantentela	ZITHABISENI BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Provincial	NYS CCOPERATIVES BELFAS	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 357 480	R 168 750	9
Provincial	NYS Cooperatives Themba Hospit	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 238 320	R 112 500	6
Provincial	NYS Cooperatives Shongwe Hosp	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 476 640	R 225 000	12
Provincial	NYS Cooperatives Tonga Cost Ce	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 556 080	R 275 100	13
Provincial	NYS Cooperatives Robs Ferreira	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 278 040	R 131 250	7
Provincial	NYS Cooperatives Nelspruit Distr	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 357 480	R 168 750	9
Provincial	NYS Cooperatives Malekutu Cost	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 317 760	R 150 000	8
Provincial	NYS Cooperatives Vaalbank 14/1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 278 040	R 63 000	7
Provincial	NYS Cooperatives Kwa-Poti	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 595 800	R 277 800	15
Provincial	NYS Cooperatives Caroline cost c	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 198 600	R 90 300	5
Provincial	NYS Cooperative Manyeleti	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 794 400	R 375 000	18
Provincial	NYS Cooperatives Embhuleni hos	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 278 040	R 131 250	7
Provincial	NYS COOPS LOSKOP DAM-BU	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 635 520	R 300 000	16
Provincial	NYS Cooperatives Mpuluzi cost c	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 238 320	R 112 500	6
Provincial	NYS Cooperatives Kwamhlanga	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 1 151 880	R 543 750	29
Road Construction	Bridge over Komati River on Roa	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 37 658 386	R 3 480 009	73
Siyantentela	Siyantentela	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 16 500 000	R 4 830 000	2156
Routine Road Maintenance	Upgrading of D2976 Daantjie and	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 54 807 380	R 27 036 084	62
Road Construction	Rehab of D797 btw Tonga and Ng	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 36 669 405	R 22 463 877	64
Road Construction	REHAB OF P182 FROM P120/1	MP - Department of Public Wo	MP	Nkangala	Emalaheni(MP)	R 82 143 523	R 27 897 806	37
Road Maintenance	Argent road D38	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 235 152	R 58 788	23
Road Maintenance	DELMAS TO ELOFF ROAD D2	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 132 912	R 33 228	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	DELMAS TO EXT 3 ROAD NO	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 92 016	R 23 004	9
Road Maintenance	WAAIKRAAL ROAD D38	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 132 912	R 33 228	11
Provincial	NYS Co-op Elukwatini cost centre	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 317 760	R 150 000	8
Provincial	NYS Cooperatives pixley ka seme	MP - Department of Public Wo	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 278 040	R 133 663	7
Siyatentela	Siyatentela Ehlanzeni	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 34 234 880	R 10 080 000	2412
Other	ELECTRONIC MAINTENANCE	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 5 938 568	R 147 875	7
Other	REHABILITATION OF ROAD D	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 30 557 838	R 395 850	29
Other	Rehabilitation of Road D 3928 bet	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 6 090 772	R 120 435	29
Road Maintenance	Rehabilitation of Road D2969BT	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 10 623 632	R 8 014 414	14
Road Construction	Rehab of P127/2 from N4 to D914	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 50 493 197	R 31 451 092	83
Road Construction	Rehab and Upgrading of Road P1	MP - Department of Public Wo	MP	Nkangala	Emalahleni(MP)	R 106 224 929	R 35 408 310	69
Health Facilities	KWAMHLANGA HOSPITAL	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 6 600	R 6 600	11
Other	Siyatentela/Bohlabela	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 167 600	R 41 898	10
Other	New Corolation (Klarinet)	MP - Department of Public Wo	MP	Nkangala	Emalahleni(MP)	R 14 861 137	R 571 200	136
Other	Nederlands Park	MP - Department of Public Wo	MP	Gert Sibande	Msukaligwa	R 11 507 481	R 11 507 481	47
Provincial	NYS COOPERATIVES BARBE	MP - Department of Public Wo	MP	Ehlanzeni	Umjindi	R 198 600	R 93 750	5
Road Maintenance	Siyatentela 2014_15/GERT	MP - Department of Public Wo	MP	Gert Sibande	Msukaligwa	R 13 500 000	R 7 326 449	2139
Road Maintenance	SUNCITY BUS ROAD 5.5KM	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	11
Other	NYS Cooperatives Dipaleseng	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 635 520	R 168 750	9
Other	Nys Cooperatives Mkhondo	MP - Department of Public Wo	MP	Gert Sibande	Mkhondo	R 357 480	R 165 645	9
Provincial	NYS COOPERATIVE WATERV	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 357 480	R 168 750	9
Provincial	NYS Cooperatives Msukaligwa	MP - Department of Public Wo	MP	Gert Sibande	Msukaligwa	R 714 960	R 285 300	18
Provincial	NYS Coperatives Victor Khanye	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 436 920	R 206 250	11
Provincial	NYS Cooperatives Lekwa	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 595 200	R 295 680	16
Provincial	NYS Cooperatives Thaba Chweu	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 1 469 640	R 225 000	35
Road Construction	REHAB OF P95/1 LIMPOPO BO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 66 927 766	R 25 839 725	50
Road Construction	Rehab of Manzini Swalala D2969	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 11 508 935	R 7 718 471	51
Provincial	NYS Cooperative Cunnningmore C	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 675 240	R 318 750	17
Road Construction	Rehab of D481 Embuleni to Ekuli	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 69 996 699	R 17 742 757	32
Road Construction	Rehab of P17/6 Hazyview to Whit	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 81 332 350	R 21 193 632	139
Siyatentela	SUNCITY C BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 71 568	R 17 892	7
Siyatentela	TWEEFONTEIN J BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 271 788	R 49 416	29
Siyatentela	AERORAND ERF 2446	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 51 120	R 12 780	5
Siyatentela	STOFFBERG P51/2	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 224 928	R 56 232	22
Siyatentela	VLAKLAAGTE NO 1 BUS ROA	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Siyatentela	SOCIAL SERVICES	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 143 136	R 35 784	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	ROAD NO D197 MAKALANE	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 163 584	R 40 896	16
Siyatentela	MIDDELBURG TRAFFIC 2.5km	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 51 120	R 12 780	5
Siyatentela	verina c bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 30 672	R 7 668	3
Siyatentela	verina bus road sekemisa school	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 71 568	R 17 892	7
Siyatentela	twefontein f and e bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 204 480	R 51 120	20
Siyatentela	twefontein k road p207/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Road Maintenance	YSTERVARKFONTEIN TO DE	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 194 256	R 48 564	29
Siyatentela	kameelrivier b bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Road Maintenance	Thembaletu Road No D25	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 163 584	R 40 896	16
Siyatentela	TWEEFONTEIN D ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Siyatentela	sheldon mountainview	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 122 688	R 30 672	12
Siyatentela	showground	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Siyatentela	pnr shop to kwakgomo zithabiseni	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Siyatentela	TWEEFONTEIN B1,B2, C BUSR	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 143 136	R 35 784	14
Siyatentela	kameelrivier to kameelpoort bus	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 32 305	7
Siyatentela	MOLOTO NORTH BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 245 376	R 40 896	24
Siyatentela	THEMBALETHU BUSROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 43 452	16
Road Maintenance	BHUNDU ROAD NO D2916	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 132 912	R 33 228	12
Siyatentela	fourway to kameelrivier road no 2	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyatentela	METSI D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	9
Siyatentela	KAMEELRIVIER TO EMTHAM	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 102 240	R 25 560	10
Road Maintenance	Goedgedach to brakfontein D2543	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 184 032	R 46 008	18
Siyatentela	WOLVENFONTEIN TO VOLGG	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 122 688	R 30 672	12
Road Maintenance	KWAGGA C BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Road Maintenance	MACHIPE ROAD NO D2916	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 71 568	R 11 928	7
Road Maintenance	TWEEFONTEIN E ROAD NO D	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 163 584	R 40 896	14
Road Maintenance	MOUNTAIN VIEW BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8
Road Maintenance	Strydpan to toevlug road no D101	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 51 120	R 12 780	5
Road Maintenance	Boekenhouhoek Road No D2915	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	9
Road Maintenance	Argent to kendale R555	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 316 944	R 79 236	31
Road Maintenance	ELOFF TO DELMAS R555	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 163 584	R 40 896	16
Road Maintenance	SUNCITY AA BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8
Road Maintenance	Argent to schoongezich D2196	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 92 016	R 23 004	9
Siyatentela	kameelrivier to makometsane roaa	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	20
Road Maintenance	Klipfontein to vandykspu D960	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 132 912	R 33 228	13
Road Maintenance	Verena to Witbank No P100/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 214 704	R 53 676	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Pietkoringhof Yard	MP - Department of Public Wo	MP	Nkangala	Emalahleni(MP)	R 194 256	R 48 564	19
Road Maintenance	LANGKLOOF BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	14
Road Maintenance	Botleng grave yard	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 30 672	R 7 668	3
Road Maintenance	DELMAS TO NOOITGEDACHT	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 245 376	R 61 344	24
Road Maintenance	Matheyzensloop Road No D2915	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	6
Road Maintenance	Droggefontein to sundra road no 1	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 81 792	R 20 448	7
Road Maintenance	DELMAS TO ARGENT R555	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 265 824	R 66 456	26
Road Maintenance	Ellof to droggefontein road no D7	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 92 016	R 23 004	8
Road Maintenance	Kwagga B, C Somphalal Road No	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 102 240	R 25 560	10
Road Maintenance	Gemsbok Road No D2918	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 132 912	R 33 228	13
Road Maintenance	Tweefontein F Road No D 1875	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	12
Road Maintenance	KLIPSPRUIT TO ARGENT D38	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 102 240	R 25 560	10
Road Maintenance	Tweefontein A,B,C, Buhlebesizw	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 255 600	R 63 900	24
Siyatentela	Mthakathi to Wales - D3950	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 235 152	R 58 788	23
Siyatentela	Nokaneng road to Seabe road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 245 376	R 61 344	24
Siyatentela	Siyabuswa C	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 122 688	R 30 672	12
Siyatentela	Nokaneng to Katjebane road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 204 480	R 51 120	20
Siyatentela	Seabe to Marapyane Road No D2	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 143 136	R 35 784	14
Siyatentela	Thabana & Ramokgeletsane road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 132 912	R 33 228	13
Siyatentela	Croquetlawn sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 296 104	R 74 026	9
Siyatentela	Marapyane Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 603 216	R 150 804	59
Siyatentela	Madras sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 448	R 5 112	2
Siyatentela	Maganagobuswa Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 521 424	R 130 356	51
Siyatentela	Summerset sc/g/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 112 464	R 28 116	11
Siyatentela	Matsabana sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 448	R 5 112	2
Siyatentela	Siyabuswa Bus Road 2014	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 460 080	R 115 020	45
Siyatentela	Dingleydale to Newforest - D3945	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 204 480	R 51 120	20
Siyatentela	Kosini Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 521 424	R 130 356	51
Siyatentela	Violetbenk to Majembeni - D3964	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Siyatentela	Rhelani to Shatale - D3965	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Siyatentela	Thulamahashe to Buyisnto - D439	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 368 064	R 92 016	36
Siyatentela	Tsuvulani to Maluzane - D4395	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 214 704	R 53 676	21
Siyatentela	Arthurseat to Champagne - D3942	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Siyatentela	Kildare To Jongilanga 04381	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 112 464	R 28 116	11
Siyatentela	Mp Steam To Agincourt D 4390	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 152 640	R 38 160	15
Siyatentela	Oakley To Ronaldsey D 3979	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 184 032	R 46 008	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	Pieterskraal to Morwe Road No D	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 132 912	R 33 228	13
Siyatentela	Ramkeletsane Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 255 600	R 63 900	25
Siyatentela	Kildare to Jongilanga/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 143 136	R 35 784	14
Siyatentela	Xathia sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyatentela	Casteel to Maromengm- D3940	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 112 464	R 28 116	11
Siyatentela	Mabuyeni Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 143 136	R 35 784	14
Siyatentela	Senotelo To Koedoespoot	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 173 808	R 43 452	17
Siyatentela	Senotelo to troya no d2740	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyatentela	Nokaneng to Mmamehlake road n	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 194 256	R 48 564	19
Siyatentela	Mzimdala bus road 1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 102 240	R 25 560	10
Siyatentela	Old parliament	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 30 672	R 7 668	3
Siyatentela	Pankop Road No D2740	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Siyatentela	Senotelo Road No D2902	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyatentela	Kameelrivier Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 378 288	R 94 572	37
Siyatentela	Sewerage to Collect	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Siyatentela	Sehoko Road No D2901	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 153 360	R 38 340	15
Siyatentela	Siyabuswa Old Parliment	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	8
Siyatentela	Vaalbank to Vaalbank bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	7
Siyatentela	Mkhuhlu MAF P33/5	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 204 480	R 51 120	20
Siyatentela	Nokaneng bus road 1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Siyatentela	Hebron to Hebron D3939	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 912	R 33 228	13
Siyatentela	Watervaal bus road to Twoline bu	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 92 016	R 23 004	9
Siyatentela	Amashangane to Casteel - D3949	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 153 360	R 38 340	15
Siyatentela	Watervaal new stand bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyatentela	Thabana bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyatentela	GreenValley to Moloto - D3928	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 153 360	R 38 340	15
Siyatentela	Nokaneng to Nokaneng road no d	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 122 688	R 30 672	9
Siyatentela	Senotelo to Senotelo D2900	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	7
Siyatentela	Seabe Bus Road 2014	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 184 032	R 46 008	18
Siyatentela	Skimming bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 120	R 12 780	5
Siyatentela	Songeni to Mbumba - D4397	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 912	R 33 228	13
Siyatentela	Sabie-Graskop/p/9/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 51 120	R 12 780	5
Siyatentela	BILINGTON TO XIKHUSESE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 223 872	R 56 232	22
Road Maintenance	Moloto D567-12km	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 265 824	R 66 456	26
Road Maintenance	Zakheni 2	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 61 344	R 15 336	6
Road Maintenance	Kwamhlanga Bus Road P255/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 81 792	R 20 448	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	ACORNHOEK TO KA-ZITHA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 101 760	R 25 560	10
Siyantela	DIXIE TO UTA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 213 696	R 53 424	20
Siyantela	LIPONG TO DUMPHRIES	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 122 112	R 30 672	12
Siyantela	SAVILLE TO COTTERNBURG	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 162 816	R 40 896	16
Siyantela	HLUVUKANI TO CLARE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 223 872	R 56 232	22
Siyantela	SIGAGULE TO COTTONDALE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 288	R 33 228	29
Siyantela	OHRIGSTAD P 8/2	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 143 136	R 35 784	14
Siyantela	Tsakane to Jimbrow/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 10 224	R 2 556	1
Siyantela	Sabie-White River P/189/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 30 672	R 7 668	3
Siyantela	LUDLOW TO SHARE-D4404	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 288	R 33 228	13
Road Construction	Upgrade of D545 Kruisfontein Ro	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 71 664 545	R 614 250	62
Road Construction	Upgrading of D2908 Pieterskraal	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 48 051 947	R 183 208	29
Road Construction	Upgrading of D3970 Marite Jim B	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 27 431 250	R 357 745	25
Road Construction	upgrading of road D3970 Mariti Ji	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 33 767 589	R 331 680	26
Road Maintenance	Patching of potholes P33/4 Chezz	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 1 899 325	R 42 050	11
Road Construction	Construction of Bridge Marite D3	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 23 723 036	R 179 694	23
Other	RGC Electrical Services	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 636 769	R 70 980	6
Other	RGC General Building Maintenanc	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 519 720	R 18 850	2
Other	RGC Gutters Maintenance	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 782 925	R 38 220	4
Other	RGC Plumbing Services	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 1 653 184	R 128 115	5
Other	RGC Electronic Services	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 2 691 194	R 334 620	9
Siyantela	Sabie-Hazyview P/33/4	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 30 672	R 7 668	3
Siyantela	HLUVUKANI TO HLAWEKISA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 101 760	R 25 560	10
Siyantela	Pankop Bus Road/14/15	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 120	R 12 780	5
Siyantela	Thushanang/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 10 224	R 2 556	1
Siyantela	HLUVUKANI TO SHORTY D44	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 224 928	R 56 232	22
Siyantela	WELVERDIEND TO HLAWEKI	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 194 256	R 48 564	19
Siyantela	EDIBURG TO ISLIGTON D4398	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 204 480	R 51 120	20
Siyantela	LODLOW TO ISIGTON D3930	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 194 256	R 48 564	19
Siyantela	CONTONDALE TO KAZITHA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	9
Siyantela	WERVERDIEND TO ISLINGTO	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 255 600	R 63 900	25
Siyantela	ROLLE TO LUDLOW D4400	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 112 464	R 28 116	11
Siyantela	BUYISONTO TO BOIKOTSON	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 419 184	R 104 796	37
Siyantela	GODIDE TO ALLANDALE D44	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	9
Siyantela	ANTHOL TO HLUVUKANI	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 162 816	R 40 896	16
Siyantela	EDINBURGH TO LUDLOW	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 142 464	R 35 784	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	MP STREAM TO MAKARINGE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 111 936	R 28 116	11
Siyantela	WELVERDIN TO WELVERDIN	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 111 936	R 28 116	11
Siyantela	THULAMAHASHE TO MP STR	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 162 816	R 40 896	11
Siyantela	Tekamala To Mkhuhlu d 3978	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	7
Siyantela	Marhongwane to thusanang d4388	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 122 112	R 30 528	12
Siyantela	matjhiring -kwaphahla rd d2914	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 316 944	R 79 236	31
Siyantela	Kildare To Agincourt D4387	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 11 936	R 2 985	11
Siyantela	Justicia to lillydale d 4884	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Siyantela	MaritiTo Jimbrown	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 288	R 33 072	11
Siyantela	Cunningmore To Cork	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 224 928	R 56 232	22
Siyantela	Lillydale to belfast d4382	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 288	R 33 072	13
Siyantela	Newintong To Agincourt D4391	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	9
Siyantela	Tekamahala SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 143 136	R 35 784	14
Siyantela	ALLANDALE TO LEPHONG D4	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 235 152	R 58 788	23
Road Maintenance	BROOKLYN TO NKOTOBONA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 142 464	R 35 784	14
Siyantela	Mamethake to Mamethake Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Siyantela	Nokaneng bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 204 480	R 51 120	19
Road Maintenance	CASTEEL TO REVONI-D3957	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 81 408	R 20 448	8
Siyantela	Mashego to allemansdrieff D2900	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 92 016	R 23 004	9
Road Maintenance	CASTEEL TO BEN -MATLOSE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 50 880	R 15 336	6
Siyantela	Madubaduba bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 276 048	R 69 012	25
Road Maintenance	GREENVALLEY TO TSAKANE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 91 584	R 23 004	9
Siyantela	Katjibane bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Siyantela	Mzimdala bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 132 912	R 33 228	10
Siyantela	Kammelrivier to Maphotla D2908	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 204 480	R 51 120	20
Siyantela	Kameelrivier to Moganong D2903	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 92 016	R 23 004	9
Siyantela	Leeufontein Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Road Maintenance	KLASERIE TO WELGEVONDE-	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 101 760	R 25 560	10
Siyantela	Matjhirini to change house	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 122 688	R 30 672	12
Road Maintenance	CASTEEL TO ZOENOG-D935	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 101 760	R 23 004	9
Siyantela	Leeufontein to Dikwale road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 122 688	R 30 672	12
Road Maintenance	MASAKENG TO BUSHBUCKRI	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 50 880	R 12 780	5
Siyantela	ENGWENYA HALL	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 10 224	R 2 556	1
Siyantela	Greenside bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	8
Siyantela	Seabe Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 245 376	R 61 344	24
Road Maintenance	BUSHBUCKRIDGE TO TENNIS	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 366 336	R 89 460	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	SIYATHUTHUKA COMMUNIT	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 448	R 5 112	2
Siyantela	Ekhekeni Kameelrivier B	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 173 808	R 43 452	17
Road Maintenance	WALES TO HEBRON/p57/2	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 152 640	R 38 340	15
Road Maintenance	BUSHBUCKRIDGE-P573	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 305 280	R 76 680	30
Siyantela	Siyabuswa bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 531 648	R 132 912	71
Siyantela	Lefiswana to Lefiswana bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 120	R 12 780	5
Road Construction	Construct of D3968 btw R40 and	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 90 000 394	R 91 840	11
Siyantela	MARHONGWANE-D3975	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 153 360	R 38 340	15
Siyantela	XANTHIA D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 912	R 33 228	13
Siyantela	Makometsane	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 92 016	R 23 004	9
Siyantela	MATHIBELA D3976	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 224 928	R 56 232	22
Siyantela	MARITI TO HOXANI D3973	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 184 032	R 46 008	18
Siyantela	MARITI,OAKLEY,CUNNINGM	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 327 168	R 81 792	32
Siyantela	MALAMULE TO AREAGH D43	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 92 016	R 23 004	9
Road Maintenance	ARTHURSEAT TO GREENVAL	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 172 992	R 43 452	17
Road Maintenance	BERETA TO MAJEMBENI-D39	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 111 936	R 28 116	11
Siyantela	Marapyane & Green Side road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	10
Road Maintenance	MAROMENI 2 TO CASTEEL-D	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 213 696	R 51 120	20
Road Maintenance	MAFEMANE TO BUYISONTO-	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 142 464	R 35 784	14
Siyantela	MALELEZA TO EKHWEZI SHO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 92 016	R 23 004	9
Road Maintenance	Vaalbank Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 194 256	R 48 564	19
Siyantela	Kameelport bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 214 704	R 53 676	21
Siyantela	Siyabuswa court to 21th mortuary	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 81 792	R 20 448	8
Road Maintenance	ZOEKNOG TO CASTEEL-D395	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 203 520	R 48 564	19
Siyantela	Marapyane to Lefiso road D2927	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 265 824	R 66 456	22
Siyantela	Marothobolong to Pieterskraal	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 122 688	R 30 672	12
Road Maintenance	KA-ZITHJA TO COTTONDALE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 172 992	R 43 452	17
Siyantela	Makola bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 255 600	R 63 900	25
Siyantela	Leeufontein to Skimming	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 224 928	R 56 232	11
Road Maintenance	DINGLEY-DALE TO MBUMBA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 288	R 33 228	13
Road Maintenance	Twoline Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 357 840	R 89 460	35
Siyantela	Loding Pajerong to Mbulawa	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyantela	UTHA TO DIXIE D4415	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 184 032	R 46 008	18
Siyantela	Goromane D3972	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 71 232	R 17 808	8
Siyantela	Marapyane Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 184 032	R 46 008	18
Siyantela	thulamahashe to cottondale	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 296 496	R 74 124	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	mathibela/ sc/ c/ g/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 61 056	R 15 264	7
Siyantela	islington to clare	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 122 688	R 30 672	13
Siyantela	Maphotla	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 357 840	R 89 460	36
Siyantela	MARITE-D3970	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 81 792	R 20 448	9
Siyantela	thulamahashe to mp stream	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 912	R 33 228	12
Siyantela	rolle to shimati	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 122 688	R 30 672	13
Siyantela	hluvukani to werverdiend d 4407	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 194 256	R 48 564	20
Siyantela	acornhoek to timbavati d4421	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 173 808	R 43 452	18
Siyantela	Radijoko to clinic	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyantela	XAVAYINI/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 448	R 5 112	2
Siyantela	hlangalezwe D3978	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 91 584	R 22 896	9
Siyantela	Phake road no d2740	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 153 360	R 38 340	15
Siyantela	JUSTICIA/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyantela	makerepeni to thorndale d4423	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 204 480	R 51 120	20
Siyantela	MALAMULE/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyantela	kumane to buyisonto d4394	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Siyantela	Siyabuswa bus road 1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 204 480	R 51 120	19
Siyantela	LILLYDALE/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyantela	athole to shorty d4412	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 122 688	R 30 672	12
Siyantela	KHOMANANI/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyantela	Mogonong to Siyabuswa road no	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 71 568	R 17 892	7
Siyantela	RONALDSEY/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 132 912	R 33 228	13
Siyantela	HUNTINGTON-D4383	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 286 272	R 71 568	25
Siyantela	STERKLOOP TO STOFFBERG	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 173 808	R 43 452	17
Siyantela	MKHUHLU D3977	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 102 240	R 25 560	10
Road Maintenance	MTHAKATHI TO BEN-MATLO	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 111 936	R 28 116	11
Siyantela	Vaalbank section B	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 112 464	R 28 116	11
Road Maintenance	THULAMAHASHE DPWRT YA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 213 696	R 53 676	21
Siyantela	CUNNINGMORE B SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 153 360	R 38 340	13
Siyantela	AREA GH-HOKWE SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 61 344	R 15 336	6
Siyantela	BELFAST SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 448	R 5 112	2
Siyantela	MARITE GOROMANE SC/G/C/	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 112 464	R 28 116	11
Siyantela	SOWETO SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 61 344	R 10 224	6
Siyantela	(KILDARE B)D3969	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 51 120	R 12 780	5
Siyantela	NEWINGTON SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 30 672	R 7 668	3
Siyantela	cunningmore to allscoat D3969	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 549 504	R 137 376	54

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	EMTHONJENI COMMUNITY H	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 448	R 5 112	2
Siyatentela	Marothobolong Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 398 734	R 99 684	85
Siyatentela	Watervaal Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 306 720	R 76 680	30
Siyatentela	BELFAST TO PAARDEPLAAS	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 102 240	R 25 560	10
Siyatentela	Pietrskraal Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 153 360	R 38 340	15
Siyatentela	DULLSTROOM TO WINDHOE	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 30 672	R 7 668	3
Siyatentela	Pankop Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyatentela	MACHADO ROAD CAMP 1KM	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 30 672	R 7 668	3
Siyatentela	Mogononong Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 61 344	R 15 336	6
Siyatentela	P180/1 MACHADO TO BADPL	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 448	R 5 112	2
Siyatentela	P26/6MACHADO TO CAROLIN	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 92 016	R 23 004	9
Siyatentela	BELFAST ROAD CAMP 2KM	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 40 896	R 10 224	4
Siyatentela	Mathjirini Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 286 272	R 71 568	28
Road Maintenance	BERETA TO MASAKENG-D396	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 101 760	R 25 560	10
Siyatentela	MARONGWANA SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 448	R 5 112	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Infrastructure

Organisation : MP - Department of Education

Number of Projects : 16

Average
manual workers
daily wage rate:

R 179.13

Totals : R 111 013 272 R 19 250 527 644

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Malatse Secondary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 2 506 801	R 74 240	17
Education Facilities	Nkomazi Education Development	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 30 000	R 30 000	4
Education Facilities	Lungelo combined school	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 1 191 271	R 22 400	28
Housing	ALEX BENJAMINI SECONDAR	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 9 116 579	R 135 280	88
Other	KWASHUKU SECONDARY SC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 229 818	R 3 960	2
Education Facilities	Arnot primary school	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 15 389 211	R 15 389 211	88
Other	Construction of Osizweni Special	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 346 500	R 297 000	23
Other	Vulamehlo senior school	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 2 215 336	R 44 764	19
Education Facilities	Construction of grade r center	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 1 663 856	R 45 217	15
Education Facilities	Seruane Secondary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 1 279 829	R 78 080	19
Education Facilities	Amersfoort Primary School	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 702 328	R 13 520	13
Education Facilities	Sabeka Secondary School	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 7 307 068	R 189 240	24
Education Facilities	EMAKHAZENI BOARDING SC	MP - Department of Education	MP	Nkangala	Emakhazeni	R 50 000 000	R 1 411 415	144
Education Facilities	llanga primary school	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 15 221 616	R 1 288 200	103
Education Facilities	Seruane Secondary Schoo	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 2 559 659	R 76 000	19
Other	Mathethe Primary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 1 253 400	R 152 000	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Infrastructure

Organisation : MP - Department of Health and Social Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 80.00

Totals : R 467 200 R 192 000 37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Social Development Facilities	Ntunda ChC	MP - Department of Health and	MP	Ehlanzeni	Nkomazi	R 467 200	R 192 000	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Infrastructure

Organisation : MP - Department of Culture, Sport and Recreation ; MP - Department of Culture, Sport and Re

Number of Projects : 1

Average
manual workers
daily wage rate:

R 128.33

Totals :

R 22 950	R 22 950	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Driefontein Public Library/comple	MP - Department of Culture, S	MP	Gert Sibande	Mkhondo	R 22 950	R 22 950	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Infrastructure

Organisation : MP - Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 170.00

Totals :	R 39 502 876	R 397 800	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	TEKWANE NORTH BULK WA	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 39 502 876	R 397 800	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Infrastructure

Organisation : MP - Department of Agriculture, Rural Development and Land Administration

Number of Projects : 1

Average
manual workers
daily wage rate:

R 89.88

Totals : R 10 000 000 R 58 500 154

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Buildings	Construction of building	MP - Department of Agricultur	MP	Gert Sibande	Albert Luthuli	R 10 000 000	R 58 500	154

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F59

Government Sector : Infrastructure

Organisation : MP - Department of Social Development

Number of Projects : 3

Average
manual workers
daily wage rate:

R 127.53

Totals : R 49 304 348 R 27 663 886 99

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Construction	The Rehabilitation of Road D3928	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 25 124 436	R 23 015 359	59
Other	CONSTRUCTION OF 16 OFFIC	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 15 480 458	R 150 000	10
Other	Amsterdam Social Development 2	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 8 699 454	R 4 498 527	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F60

Government Sector : Infrastructure

Organisation : MP - Department of Health

Number of Projects : 6

Average
manual workers
daily wage rate:

R 134.83

Totals : R 39 646 034 R 12 306 283 454

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Impungwe hospital	MP - Department of Health	MP	Nkangala	Emalahleni(MP)	R 24 050 460	R 85 800	11
Other	EMTHONJENI CLINIC	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 701 385	R 51 600	8
Health Facilities	Rob Ferreira Phase 4EP1	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 5 443 500	R 5 443 500	370
Health Facilities	Ermelo Hospital-renovations of ma	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 2 662 012	R 66 000	28
Housing	ONSTRUCTION OF NEW ORT	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 6 513 883	R 6 513 883	30
Health Facilities	Sibuyile Clinic	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 274 794	R 145 500	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F61

Government Sector : Infrastructure

Organisation : MP - Department of Human Settlements

Number of Projects : 6

Average
manual workers
daily wage rate:

R 103.81

Totals : R 51 429 975 R 23 812 611 71

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Construction of 117 PHP Houses	MP - Department of Human Se	MP	Ehlanzeni	Bushbuckridge	R 8 411 432	R 639	9
Housing	Construction of 117 PHP Houses	MP - Department of Human Se	MP	Ehlanzeni	Bushbuckridge	R 3 557 640	R 18 460	4
Housing	Khatha - Khatha Trading Enterpris	MP - Department of Human Se	MP	Nkangala	Victor Khanye	R 39 159 643	R 23 495 786	37
Housing	Driekoppies/Ntunda RDP Houses	MP - Department of Human Se	MP	Ehlanzeni	Nkomazi	R 119 460	R 119 460	8
Housing	Phosaville RDP Houses	MP - Department of Human Se	MP	Ehlanzeni	Nkomazi	R 151 800	R 151 800	10
Housing	construction of 62 Rdp houses	MP - Department of Human Se	MP	Ehlanzeni	Nkomazi	R 30 000	R 26 466	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F62

Government Sector : Infrastructure

Organisation : NC - Department of Roads and Public Works

Number of Projects : 35

Average
manual workers
daily wage rate:

R 100.96

Totals : R 252 726 676 R 60 613 535 1 527

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Routine Road Maintenance	Rehabilitation of DR1963 & MR7	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 53 367 631	R 9 703 206	22
Other	Renovation & Repair of Single Qu	NC - Department of Roads and	NC	Namakwa	Nama Khoi	R 450 000	R 15 000	19
Other	Paving mainroad - KHEIS	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 888 888	R 444 444	35
Other	Garies Brickmaking project	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 800 000	R 266 000	13
Other	Paving of mainroad Nourivier	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 756 740	R 378 370	47
Other	Paving of mainroad Rooifontein 8	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 834 092	R 41 706	51
Road Maintenance	Resseal: MR527	NC - Department of Roads and	NC	Namakwa	Hantam	R 63 498 144	R 105 241	37
Non-Motorised Transport	Pothole Repair and Slurry of Inter	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 1 000 000	R 355 245	220
Other	Fraserburg: Construction of Storm	NC - Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 499 290	R 129 445	42
Other	General maintenance on culverts a	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 200 000	R 116 450	20
Road Maintenance	Flood damage repairs on roads DR	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Thembelihle	R 144 000	R 108 000	14
Road Maintenance	Main Road 900,Main Road 913 &	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 14 612 388	R 4 888 373	9
Other	De Bushing Project	NC - Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 100 000	R 100 000	18
Road Maintenance	Repair Of Access Road Project in	NC - Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 7 333 333	R 1 333 333	153
Other	Bathlaros Household Contractor	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3 000 000	R 3 000 000	102
Road Maintenance	Routine Road Maintenance in Grie	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 237 554	R 155 050	9
Other	Fencing of Port Nolloth Schools	NC - Department of Roads and	NC	Namakwa	Richtersveld	R 838 932	R 139 822	15
Other	Paving of Community Hall in Bon	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 2 500 000	R 625 000	28
Other	Flood damage repairs on roads DR	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 3 326 400	R 3 326 400	13
Other	Paving of Streets and Upgrading o	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 1 960 000	R 1 955 210	44
Other	Vegetation Maintenece on TR87	NC - Department of Roads and	NC	Siyanda	Mier	R 1 350 000	R 450 000	30
Routine Road Maintenance	Routine Roads Maintenance on M	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 229 167	R 62 500	15
Road Maintenance	Maintenance on MR858 and R359	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 300 000	R 100 000	15
Road Maintenance	Routine Road Maintenece Work	NC - Department of Roads and	NC	Siyanda	Mier	R 333 333	R 66 667	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Fraserburg Brickmaking project	NC - Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 2 500 000	R 62 500	43
Routine Road Maintenance	Maintenance of Road	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 208 333	R 125 000	1
Road Construction	DR3342 between Tsineng and Gas	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 24 734 154	R 8 244 718	11
Road Maintenance	Road maintenance Douglas	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 50 000	R 20 655	6
Road Maintenance	Spitskop-Schmidsdrift area	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 2 000 000	R 2 000 000	15
Routine Road Maintenance	Routine Road Maintenance- Ritchi	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 673 200	R 168 300	17
Other	Fence repair in Modderivier: MR	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 150 000	R 112 500	5
Other	Upgrading of valspan street	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 2 500 000	R 1 666 666	31
Routine Road Maintenance	Routine Road Maintenance- Delo	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 658 240	R 274 267	18
Other	Bloodhound Project	NC - Department of Roads and	NC	Siyanda	Mier	R 4 682 250	R 1 560 750	337
Road Maintenance	TR 3901- Hanover- Phillipstown	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 56 010 607	R 18 512 717	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F63

Government Sector : Infrastructure

Organisation : NC - Department of Health Services

Number of Projects : 3

Average manual workers daily wage rate: R 145.00

Totals :	R 213 117 736	R 188 280 662	505

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Alterations to Medical High Care	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 17 882 456	R 1 490 204	36
Health Facilities	Completion of new Kimberley me	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 182 156 014	R 182 156 014	458
Health Facilities	Refurbishment of Galeshewe Day	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 13 079 266	R 4 634 444	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F64

Government Sector : Infrastructure

Organisation : NC - Department of Cooperative Governance, Human Settlement and Traditional Affairs

Number of Projects : 11

Average
manual workers
daily wage rate:

R 132.59

Totals : R 46 089 039 R 14 628 368 268

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Civil Services for 200 rental Units	NC - Department of Cooperati	NC	John Taolo Gaetsewe	Gamagara	R 3 130 000	R 3 129 963	7
Housing	Bongani 150	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyancuma	R 1 464 014	R 244 002	7
Housing	Van Wyksvlei 130	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Kareeberg	R 3 600 000	R 1 131 475	5
Housing	Victoria West 270	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Ubuntu	R 550 000	R 275 000	7
Housing	55 BNG Houses in Marydalenc	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyathemba	R 4 492 379	R 898 476	16
Housing	54 BNG Housing in Niekershoop	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyathemba	R 4 374 957	R 874 991	17
Housing	CONSTRUCTION OF 100 R.D.P	NC - Department of Cooperati	NC	Namakwa	Richtersveld	R 5 500 000	R 1 222 222	18
Housing	Prieska :Fairview Ext 15: 310BN	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyathemba	R 3 847 900	R 961 975	14
Housing	198 ERVEN POFADDER	NC - Department of Cooperati	NC	Namakwa	Kh?i-Ma	R 3 209 789	R 583 598	23
Housing	Kingston houses 685	NC - Department of Cooperati	NC	Frances Baard	Phokwane	R 7 920 000	R 2 640 000	42
Housing	Pampierstad 1450 housing project	NC - Department of Cooperati	NC	Frances Baard	Phokwane	R 8 000 000	R 2 666 666	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F65

Government Sector : Infrastructure

Organisation : NC - Department of Education

Number of Projects : 31

Average
manual workers
daily wage rate:

R 121.54

Totals : R 171 586 138 R 26 610 482 499

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Ritchie Rietvale High School Elect	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 62 500	R 55 000	5
Education Facilities	Rremogolo Secondary School Proj	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 10 364 042	R 2 303 121	20
Education Facilities	double ECD classroom at Kevin N	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 800 000	R 413 036	10
Education Facilities	Construction of Double ECD Prote	NC - Department of Education	NC	Namakwa	Hantam	R 2 114 016	R 1 992 772	4
Education Facilities	Construction Large Admin Block	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 2 765 264	R 460 877	19
Education Facilities	Construction of Small Ablution bl	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Thembelihle	R 641 259	R 46 450	9
Education Facilities	Seupe Primary School	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 710 670	R 1 355 336	19
Education Facilities	Topline Primary School	NC - Department of Education	NC	Siyanda	!Kheis	R 941 075	R 627 383	5
Education Facilities	Pescodia Primary School	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 83 217	R 55 478	8
Education Facilities	FJ Smith Intermediate School	NC - Department of Education	NC	Namakwa	Nama Khoi	R 1 995 416	R 1 496 637	5
Education Facilities	JG JANSEN Primary School	NC - Department of Education	NC	Siyanda	!Kheis	R 841 145	R 507 312	13
Education Facilities	EILERSDRIFT Primary School -	NC - Department of Education	NC	Siyanda	Kai !Garib	R 1 840 536	R 788 800	10
Education Facilities	Vooruitsig Primary School - ECD	NC - Department of Education	NC	Siyanda	//Khara Hais	R 1 840 536	R 1 025 096	20
Other	Repair and renovations	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 000 000	R 666 666	116
Education Facilities	Construction of a double ECD clas	NC - Department of Education	NC	Frances Baard	Phokwane	R 2 321 320	R 1 392 792	8
Other	Lerato Place of safety and molehe	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 71 218	R 71 218	3
Education Facilities	Boitshoko PS Repair and Renovati	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 137 308	R 68 654	6
Buildings	Jankempdor Secondary School	NC - Department of Education	NC	Frances Baard	Phokwane	R 51 731 560	R 4 310 963	10
Other	Phillipvale Primary School	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Renosterberg	R 24 078 024	R 524 333	16
Education Facilities	Bathlharo Tlhaping High School	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 22 747 475	R 2 739 924	47
Education Facilities	Roodepan Secondary School	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 3 377 718	R 562 953	33
Education Facilities	Admin block at Kgabang PS	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 441 379	R 976 552	20
Buildings	Emmanuel Secondary School	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 26 941 985	R 2 245 165	30
Education Facilities	Pampierstad Retlamile P.S Int	NC - Department of Education	NC	Frances Baard	Phokwane	R 1 125 124	R 450 050	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Emang Mmogo School R&R	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 120 301	R 280 075	9
Education Facilities	Tlhatlhogang Inter school R&R	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 594 074	R 237 630	13
Other	Supply and fit ceramic floor tiles	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 13 500	R 13 499	4
Education Facilities	Electrical R&R at Dr EP Lekhele	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 130 515	R 130 515	5
Education Facilities	Griekwastad; Anderson P.S Hoster	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Siyancuma	R 809 874	R 404 937	7
Education facilities	New Ablution block Kagabang P/	Department of Education	NC	Frances Baard	Sol-Plaatje	R 1 400 000	R 175 000	8
Education Facilities	Ablution block in Klein Mier	NC - Department of Education	NC	Siyanda	Mier	R 1 545 087	R 232 258	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F66

Government Sector : Infrastructure

Organisation : NC - Department of Sport, Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.96

Totals : R 1 734 707 R 693 883 26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Sport and Recreation Facilities	Phillipstown Sports field Project	NC - Department of Sport, Arts	NC	Pixley Ka Seme(NC: District	Renosterberg	R 1 734 707	R 693 883	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F67

Government Sector : Infrastructure

Organisation : NC - Department of Agriculture, Land Reform and Rural Development

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 1 000 000	R 1 000 000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Renosterberg Production Inputs	NC - Department of Agriculture	NC	Pixley Ka Seme(NC: District	Renosterberg	R 1 000 000	R 1 000 000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F68

Government Sector : Infrastructure

Organisation : NW - Department of Public Works and Roads

Number of Projects : 185

Average
manual workers
daily wage rate:

R 114.71

Totals : R 1 082 431 163 R 188 374 356 21 180

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Klerksdorp Graveyards	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 990 000	R 829 620	96
Vuk'uphile	Contractor Development Lokgeng	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 844 800	R 276 760	32
Road Maintenance	NMMD_Road Rangers (Ramotsh	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10 650 000	R 2 887 565	498
Other	Road_Safety Rangers (Ditosobotla	NW - Department of Public W	NW	Ngaka Modiri Molema	Ditsobotla	R 2 575 200	R 267 220	40
Itirele	Naledi Itirele 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 7 040 000	R 3 340 810	389
Other	Mamusa Landscaping	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 193 600	R 96 800	11
Itirele	Mamusa Itirele 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 9 000 000	R 2 608 100	342
Itirele	Moretele Itirele	NW - Department of Public W	NW	Bojanala	Moretele	R 7 381 440	R 1 502 160	260
Other	Clothing Manufacturing	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 84 000	R 68 600	20
Provincial	Animal Drawn Carts	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 132 000	R 61 500	5
Road Maintenance	NMMD_Road Rangers (Ratlou)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 2 120 400	R 866 560	130
Other	Madibeng Itirele	NW - Department of Public W	NW	Bojanala	Madibeng	R 5 533 422	R 921 250	173
Road Maintenance	NMMD_Road Rangers (Tswaing)	NW - Department of Public W	NW	Ngaka Modiri Molema	Tswaing	R 246 240	R 94 020	14
Vuk'uphile	Routine Roadmaintenance Wollies	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7 295 004	R 1 949 530	288
Vuk'uphile	Manyeledi Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 792 000	R 257 180	30
Vuk'uphile	Iterele Ventersdorp	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 925 000	R 1 132 670	146
Vuk'uphile	Mabone Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 264 000	R 176 000	20
Vuk'uphile	Setabeng Contractor Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 1 320 000	R 328 020	50
Vuk'uphile	Contract Dev Matloding	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 264 000	R 172 920	20
Vuk'uphile	Contract Dev Kathosi	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 1 320 000	R 405 950	48
Vuk'uphile	Contractor Development Mapitiki	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 792 000	R 252 340	30
National Youth Service	Klerksdorp PC Pelcer Building/Jus	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 15 789 712	R 6 036 644	15
Itirele	Kgetleng Itirele	NW - Department of Public W	NW	Bojanala	Kgetlengrivier	R 7 011 840	R 1 557 710	248
Vuk'uphile	Moses Kotane Itirele	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 9 915 840	R 1 006 720	266

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Road Rehabilitation of Dinokana	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 4 322 416	R 4 322 416	22
Other	Dithakweng	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 281 600	R 110 000	17
Other	Geduldspan	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 176 000	R 88 000	10
Other	Plant Maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 739 200	R 356 290	44
Other	Kagisano ranger 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 249 600	R 165 580	30
Itirele	IG/Itirele Wollies	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 1 320 000	R 523 820	37
Vuk'uphile	Boikhutsong Renovation	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 396 000	R 100 980	10
Road Construction	Rehabilitation of Road P23/1	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 260 836 651	R 2 244 520	201
Other	Brick Making	NW - Department of Public W	NW	Bojanala	Moretele	R 2 500 000	R 663 740	91
Road Maintenance	NMMD_Road Rangers (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 4 800 000	R 1 978 781	264
Road Maintenance	NMMD_Itirele (Tswaing)	NW - Department of Public W	NW	Ngaka Modiri Molema	Tswaing	R 66 000 000	R 8 493 205	783
Vuk'uphile	Contract Development Tseoge	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 501 600	R 114 180	18
Vuk'uphile	Rustenburg Itirele	NW - Department of Public W	NW	Bojanala	Rustenburg	R 8 569 440	R 1 261 040	330
Itirele	itirele Kagisano 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 4 188 800	R 1 165 560	232
Vuk'uphile	Routine Road Maintenance (RM2)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 500 000	R 541 970	89
Other	BUS MONITOR KAGISANO	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 516 800	R 224 770	48
Vuk'uphile	Routine Road Maintenance (RM6)	NW - Department of Public W	NW	Bojanala	Moretele	R 3 000 000	R 963 380	118
Vuk'uphile	Semi Skilled Head Office	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 2 000 000	R 915 600	47
Vuk'uphile	Renovation of Klerksdorp Hospita	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 396 000	R 155 100	15
Vuk'uphile	Tshepong Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 396 000	R 109 890	28
Vuk'uphile	Rustenburg Renovations (GB3)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 5 000 000	R 320 870	31
Itirele	NMMD_Itirele (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 60 500 000	R 25 340 030	2411
Provincial	Renovation of Lowe	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 3 333 330	R 239 800	22
Vuk'uphile	Contractor Development Kokwana	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 792 000	R 263 450	30
Other	Building maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 2 500 000	R 650 980	77
Vuk'uphile	Renovation of Hall Goedgevonden	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 000 000	R 118 910	12
Vuk'uphile	Renovation of Hall Gamotlatla	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 965 000	R 163 680	15
Vuk'uphile	Renovation of Hall Welgevonden	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 550 000	R 245 520	29
Other	Cleaning of graveyards	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 3 018 000	R 1 176 340	131
Vuk'uphile	Renovation of Hall Ga Mogopa	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 666 664	R 297 880	31
Vuk'uphile	Renovation of Hall - Boikhutso Vi	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 480 000	R 401 720	47
Vuk'uphile	Routine roadmaintenance Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 2 500 000	R 602 800	154
Other	Swartfontein Maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 2 500 000	R 872 300	101
Vuk'uphile	Mamusa Vukuphile	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Mamusa	R 6 500 000	R 2 381 390	331
Other	Orange Brigade phase 2	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 10 181 816	R 3 102 608	549
Vuk'uphile	Swartruggens Bush Clearing	NW - Department of Public W	NW	Bojanala	Kgetlengrivier	R 700 000	R 195 470	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	Semi Skilled Head Office	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 008 000	R 730 275	36
Provincial	Road Worker AIDS	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 951 996	R 397 815	40
Other	Cleaning of Offices	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 208 250	R 136 515	21
Provincial	Renovation of Official Residences	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 604 085	R 123 405	18
Road Maintenance	ITERELE MATLOSANA	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 2 500 000	R 1 442 320	291
Provincial	Dr KK Semi Skilled	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 245 000	R 182 000	10
Provincial	Nercsa_Apprenticeship_(NYS)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 3 531 996	R 1 091 825	114
Provincial	Appreticeship Bricklaying	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 97 800	R 57 000	10
Vuk'uphile	Taung Vukuphile	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 6 500 000	R 2 181 740	277
Other	Cleaning of Empty Stand Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 387 200	R 219 890	24
Vuk'uphile	Wolles Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 264 000	R 57 090	19
Other	Work Shop	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 52 800	R 19 800	3
Other	Witrans Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 396 000	R 215 600	21
Other	Potch Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 396 000	R 194 480	21
Other	Bus Monitor Taung	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 205 200	R 57 000	12
Other	Matlwang Graveyards Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 352 000	R 240 240	25
Other	Maintenance in the Yard(District y	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1 100 000	R 268 400	26
Other	storm water drain	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 343 200	R 85 360	13
Other	str cleaner	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 396 000	R 129 800	15
Other	Cemetery Naledi	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 1 177 440	168
Other	House keeping Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 963 600	R 291 390	31
Other	New Recruit	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 880 000	R 550 594	49
Other	Car wash Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 264 000	R 211 090	24
Vuk'uphile	Dr KK Semi Skilled Group 2	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 334 400	R 202 400	17
Other	Park MAINTENANCE	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 082 400	R 302 830	42
Other	Cleaning Naledi	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 425 600	R 288 310	36
Other	Electricity park	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 056 000	R 250 800	37
Other	Paving Maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 376 000	R 385 000	45
Other	Swimming Pool Fence	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 640 000	R 361 570	42
Other	Road maintenance municipality nal	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 961 380	117
Other	NALEDI MANUFACTURING	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 736 560	87
Other	Landscaping Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 264 000	R 132 330	15
Vuk'uphile	Bojanala Road Maintenance (RM1	NW - Department of Public W	NW	Bojanala	Kgetlengrivier	R 4 200 000	R 645 480	122
Other	Water Works	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 299 200	R 141 130	17
Vuk'uphile	PMR(Phapowane)	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 7 500 000	R 2 109 690	242
Vuk'uphile	Bush clearing (RM10)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 800 000	R 274 890	52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Bush clearing (RM7)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 750 000	R 70 950	9
Vuk'uphile	Renovation of Venter Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 297 000	R 128 700	13
Other	Garden maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 264 000	R 44 000	10
Itirele	Iterele Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 2 925 000	R 1 362 680	139
Vuk'uphile	Bojanala Road Maintenance (RM7	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 2 520 000	R 597 850	121
Vuk'uphile	Bush Clearing (RM11)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 4 840 000	R 1 056 224	181
Vuk'uphile	Venter Routine Maintenance	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 500 000	R 818 620	140
Vuk'uphile	Naledi Vukuphile	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 5 625 000	R 1 844 040	221
Other	NW_Rural Development (Mooifo	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 320 000	R 388 930	94
Vuk'uphile	Bojanala Road Maintenance (RM2	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 950 000	R 818 180	161
Vuk'uphile	Ramokoka Bush clearing (RM9)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 450 000	R 654 720	95
Vuk'uphile	Bojanala Road Maintenance (RM2	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 250 000	R 104 060	12
Vuk'uphile	Bojanala Road Maintenance (RM2	NW - Department of Public W	NW	Bojanala	Rustenburg	R 1 900 000	R 571 120	84
Vuk'uphile	Bush Cleasring (GB10)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 500 000	R 169 290	26
Vuk'uphile	Bush Clearing (RM8)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 3 700 000	R 1 285 460	216
Vuk'uphile	Bush Clearing (GB9)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 4 250 000	R 2 871 550	699
Other	Semi - Skilled Phase 2	NW - Department of Public W	NW	Bojanala	Rustenburg	R 189 000	R 103 600	5
Other	Corporate Support Phase 2	NW - Department of Public W	NW	Bojanala	Rustenburg	R 594 000	R 459 470	37
Vuk'uphile	Routine roadmaintenance Klerksdr	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 2 250 000	R 853 380	142
Road Construction	Upgrading of Road Z566	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 29 881 734	R 62 862	19
Other	Moshana Road Camp	NW Department of Public Wor	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 528 000	R 129 470	20
Road Maintenance	NMMDM Road Maintenance	NW Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 10 000 000	R 438 790	73
Routine Road Maintenance	NMMD_Pothole Patching - Road	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 2 400 000	R 438 790	77
Road Maintenance	NMMD_Rehab Road P44/1 - N18	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 24 000 000	R 5 313 609	42
Road Maintenance	NMMD_PatchWorks Rehab Road	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 000 000	R 3 806 836	26
Other	ROAD D201 Mmamutla to Kgom	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 46 433 029	R 106 745	23
Road Construction	REHABILITATION OF ROAD P	NW - Department of Public W	NW	Bojanala	Moretele	R 64 600 000	R 12 255 617	61
Other	D313 ROAD	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 19 559 628	R 41 358	19
Other	The upgrading road D327	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 2 408 307	R 10 398	5
Vuk'uphile	Pomfret Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 188 000	R 187 330	44
Vuk'uphile	Klerksdorp Empty Stand	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 528 000	R 68 750	17
Other	Kagisano LandScaping	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 944 300	R 575 140	71
Other	SEMI-SKILLED ADMIN ASSIST	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 6 000 000	R 1 181 950	124
Other	NMMD_Lehurutshe Brickmaking	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 840 000	R 193 380	31
Itirele	NMMD_Itirele (Ramotshere)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 24 000 000	R 3 855 105	809
Vuk'uphile	Wollies Graveyards	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 2 970 000	R 1 230 020	148

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	NWDPWRT CAR WASH2	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 35 055	R 35 055	3
Other	Cleaning of Stands	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 374 961	R 364 780	53
Other	Landscaping (Bojanala)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 571 426	R 123 860	71
Vuk'uphile	Road Maintenance (RM5)	NW - Department of Public W	NW	Bojanala	Madibeng	R 7 500 000	R 432 410	196
Other	NW_Masamane ELC & Makgori r	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 960 000	R 153 780	35
Other	Landscaping Group 104	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 648 800	R 382 200	95
Other	NMMD_Cleaners (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 4 800 000	R 1 685 335	186
Other	NMMD_Cleaning (Tswaing)	NW - Department of Public W	NW	Ngaka Modiri Molema	Tswaing	R 1 200 000	R 278 640	32
Other	Semi-Skilled 2014/16	NW - Department of Public W	NW	Bojanala	Rustenburg	R 580 800	R 145 075	21
Other	NMMD_Cleaners (Ramotshere)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 3 600 000	R 501 900	112
Road Construction	Repairs of Three bridges	NW - Department of Public W	NW	Bojanala	Madibeng	R 23 567 586	R 9 347 841	35
Other	Bojanala Maintenance Team	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 006 400	R 407 200	48
Vuk'uphile	Austrey	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 862 400	R 407 550	47
Other	Morokweng 3a	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 457 600	R 164 700	26
Other	NMMD_Cleaners (Molopo)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 440 000	R 438 020	43
Other	Corporate Support 14-16	NW - Department of Public W	NW	Bojanala	Rustenburg	R 844 800	R 323 950	30
Vuk'uphile	Bojanala Paving	NW - Department of Public W	NW	Bojanala	Rustenburg	R 1 125 000	R 1 095 950	109
Other	Cleaners (Bojanala)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 006 400	R 90 530	43
Other	NMMD_Bus (Ditsobotla)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ditsobotla	R 1 200 000	R 156 020	25
Other	Road Rangers	NW - Department of Public W	NW	Bojanala	Rustenburg	R 3 960 000	R 4 940	7
Other	NMMD_Cleaners (Ditsobotla)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ditsobotla	R 1 200 000	R 247 270	40
Other	Bus Monitors	NW - Department of Public W	NW	Bojanala	Rustenburg	R 7 603 200	R 71 945	37
Vuk'uphile	Con Morokweng 2	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 108 800	R 413 930	63
Vuk'uphile	Renovation of Tsetse Hall	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 396 000	R 128 150	13
Vuk'uphile	Con Dev Morokweng	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 144 000	R 398 640	62
Other	Museum2	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 35 200	R 13 200	2
Itirele	NMMD_Iterele (Ratlou)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 5 500 000	R 4 382 450	1478
Other	Molopo_Apprentice	NW Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 319 200	R 78 870	13
Other	Molopo Perimeter Wall P2	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 792 000	R 103 920	24
Other	NMMD_Bus (Ratlou)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 720 000	R 60 390	28
Itirele	Wollies Itirele	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 5 280 000	R 1 741 520	192
Other	LandScaping Taung	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 944 300	R 328 680	42
Other	Landscaping Vryburg	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 809 400	R 116 270	12
Other	EPWP SEMI SKILLED2	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 385 000	R 335 475	35
Other	Balimi Food Security	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 672 750	R 611 230	101
Other	Mahikeng_Airport (EPWP)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 368 000	R 473 195	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	Training Force_(NYS)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 620 000	R 894 723	89
Provincial	Vuselela_Apprenticeship_(NYS)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 260 000	R 627 385	68
Provincial	Repair Maintenance of Bicycles	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 144 000	R 49 200	4
Other	Safety Rangers Taung 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 3 608 000	R 997 365	124
Other	Mamusa bus 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Mamusa	R 475 200	R 245 100	69
Vuk'uphile	Nkgaragana - Bush Clearing	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 293 597	R 168 630	49
Itirele	ITIRELE (IG)50	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 880 000	R 439 560	50
Other	North park water reticulation	NW - Department of Public W	NW	Bojanala	Rustenburg	R 264 000	R 52 800	10
Other	NMMD_Bus (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 200 000	R 99 330	23
Itirele	IG/Moses Kotane	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 320 000	R 42 900	48
Itirele	Taung ITIRELE 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 26 400 000	R 8 665 140	1253
Road Maintenance	Reseal and Fogspray Road P117/1	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 24 482 148	R 99 840	35
Vuk'uphile	Routine Road Maintenance (RM2	NW - Department of Public W	NW	Bojanala	Madibeng	R 2 500 000	R 197 010	37
Other	Mogwase Renovations	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 528 000	R 226 380	21
Vuk'uphile	Phalane - Bush Clearing	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 049 400	R 183 040	52
Other	Naledi Car Wash	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 425 600	R 116 710	26
Other	NMMD_Molopo Landscaping	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 125 000	R 302 740	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F69

Government Sector : Infrastructure

Organisation : NW - Developmental Local Government and Housing

Number of Projects : 1

Average
manual workers
daily wage rate:

R 108.75

Totals : R 11 133 773 R 105 600 16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Ratlou200	NW - Developmental Local Go	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 11 133 773	R 105 600	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F70

Government Sector : Infrastructure

Organisation : NW - Department of Education

Number of Projects : 1

Average
manual workers
daily wage rate:

R 110.00

Totals : R 13 939 200 R 1 982 200 901

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	General School Maintenance	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 13 939 200	R 1 982 200	901

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F71

Government Sector : Infrastructure

Organisation : NW - Department of Social Development, Women, Children and Persons with disability

Number of Projects : 2

Average
manual workers
daily wage rate:

R 113.91

Totals : R 24 139 950 R 24 512 460 72

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Social Development Facilities	Taung Impatient Treatment Centre	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 288 762	R 288 762	6
Social Development Facilities	Taung Old Age Home	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 23 851 188	R 24 223 698	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F72

Government Sector : Infrastructure

Organisation : Dept of Health

Number of Projects : 3

Average
manual workers
daily wage rate:

R 161.56

Totals : R 661 290 172 R 6 077 693 249

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Activities	New Bophelong Psyciatric Hospit	Dept of Health	NW	Ngaka Modiri Molema	Mafikeng	R 536 659 726	R 295 723	139
Other	Sekhing Community Health Center	NW Department of Health	NW	Dr RS Mompoti	Greater Taung	R 20 000 000	R 5 727 345	62
Health Activities	Mathibestad Community Health C	Dept of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 104 630 446	R 54 625	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F73

Government Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 95

Average
manual workers
daily wage rate:

R 140.63

Totals : R 1 513 671 906 R 751 157 595 4 265

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0961.02 Flood Damage Repairs t	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 5 887 103	R 3 665 243	32
Not part of a programme	Paarl: R/MT 217/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 755 245	R 328 642	6
Labour Intensive Programme	Paarl: R/MT 224/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 810 505	R 359 787	12
Labour Intensive Programme	Paarl: R/MT 225/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 010 834	R 407 967	26
Not part of a programme	Paarl: R/MT 227/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 763 669	R 493 731	10
Labour Intensive Programme	Paarl: R/MT 214/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 564 132	R 341 095	10
Not part of a programme	Paarl: R/MT 223/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 1 318 541	R 415 499	11
Labour Intensive Programme	Paarl: R/MT 226/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 018 511	R 404 941	9
Labour Intensive Programme	C0841.02: Regravel Roads in the	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 16 866 941	R 15 311 640	61
Labour Intensive Programme	Paarl: R/MT 215/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 596 747	R 264 666	6
EPWP Provincial	Overload Control at Beaufort Wes	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 375 206	R 168 140	21
Labour Intensive Programme	Paarl:R/MT 218/2012-Routine Ro	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 1 729 138	R 455 798	12
Not part of a programme	C0776.03: Upgrade DR1205 - Ga	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 108 821 139	R 55 071 926	88
Labour Intensive Programme	C0958.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Hessequa (WC042)	R 8 573 195	R 7 290 568	47
Labour Intensive Programme	C0994:Reseal TR02501 between	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 10 270 640	R 6 964 538	57
Labour Intensive Programme	Ceres: R/MT 209/2012 Maintenanc	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergvrierv (WC013)	R 1 174 452	R 520 887	23
Labour Intensive Programme	Paarl: R/MT 228/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 099 520	R 533 320	13
Labour Intensive Programme	C0914.01 Rehabi of MR168-Phas	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 103 979 084	R 50 954 057	154
Labour Intensive Programme	C0919 Rehab MR177-Blackheath/	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 54 426 159	R 33 543 800	86
Labour Intensive Programme	C0990 Resurfacing TR08101 (R3	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 171 539	R 2 171 539	38
Labour Intensive Programme	C0916 Rehab MR234 Hopefield/	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 40 107 540	R 29 775 767	146
Labour Intensive Programme	C0915 Rehab MR282 Stormsvlei -	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 57 498 431	R 23 299 236	147
Facilities and Infrastructure Devel	72 Roeland Street ,GMT,Cape To	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 556	R 28 206	4
Not part of a programme	C0574.49: Overload Control at M	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 517 269	R 613 759	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C574.44: Overload Control at Ra	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 2 301 192	R 1 063 285	17
Facilities and Infrastructure Devel	7 & 15 Wale Street Cape Town	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 294 118	R 132 584	19
Facilities and Infrastructure Devel	31 Chiappinni Street (Soil Lab) C	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 857	R 7 392	1
Not part of a programme	C0747.02: Rehab MR302	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 94 121 086	R 46 606 738	134
Not part of a programme	Ceres: R/MT 113/2011 Cleaning o	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 563 487	R 1 118 906	24
Not part of a programme	C0574.42: Overload Control at Vi	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 867 550	R 1 540 576	18
Not part of a programme	C0574.47: Overload Control at Vr	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 417 129	R 643 492	15
Not part of a programme	C0574.43: Overload Control at Jo	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 478 958	R 1 233 982	21
Not part of a programme	C0574.45: Overload Control at S	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 5 156 402	R 2 123 540	20
Labour Intensive Programme	Paarl: R/MT 216/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 836 488	R 417 076	3
Not part of a programme	C0574.48: Overload Control at Kl	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 885 590	R 670 055	17
Labour Intensive Programme	C0960.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 16 797 905	R 9 223 284	40
Facilities and Infrastructure Devel	8 Riebeeck Street (Norton Rose B	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 93 750	R 36 067	6
Not part of a programme	C0977: Routine Road Maintenanc	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 260 665	R 9 520 196	73
Not part of a programme	Ceres: R/MT 203/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 2 238 886	R 1 635 385	26
Not part of a programme	Ceres: R/MT 204/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 216 048	R 1 695 375	45
Not part of a programme	Ceres: R/MT 205/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 986 204	R 1 130 761	28
Not part of a programme	Ceres: R/MT 206/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergvrierv (WC013)	R 2 238 202	R 1 352 926	27
Not part of a programme	Ceres: R/MT 207/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 117 171	R 1 140 372	24
EPWP Provincial	Building Facilities Maintenance Pr	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 248 267	R 321 675	88
Not part of a programme	Oudtshoorn: R/MT 211/2012 - Ro	WC - Transport and Public Wo	WC	Eden (DC4)	Eden (DC4) - All or some local	R 3 908 184	R 1 810 558	22
Labour Intensive Programme	C0987: Reseal TR03201 between	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 39 125 415	R 34 755 167	76
Not part of a programme	Paarl: R/MT 121/2011 - Drainage	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 794 075	R 214 533	16
Labour Intensive Programme	C1054.01: Flood damage repairs a	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 27 990 873	R 9 561 816	61
Labour Intensive Programme	Oudtshoorn: R/MT 212/2012 - Ro	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 760 578	R 588 437	26
Labour Intensive Programme	C0799.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 32 811 305	R 10 743 465	67
Labour Intensive Programme	C0960.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 17 661 440	R 7 328 661	56
Labour Intensive Programme	C0958.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 16 007 313	R 5 294 290	31
Labour Intensive Programme	C0823: Rehab MR347 - Blanco	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 75 280 657	R 33 744 700	181
Labour Intensive Programme	C0822.04: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 11 147 611	R 10 862 715	56
Labour Intensive Programme	C1049.01: Reseal of MR174 km 4	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 136 708	R 20 852 723	16
Labour Intensive Programme	C0965.02: N1 Streetlighting Maint	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 529 973	R 1 943 678	15
Labour Intensive Programme	Oudtshoorn: R/MT 308/2013 - Ro	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 3 225 684	R 1 310 956	48
Labour Intensive Programme	EDM/2013/IMMS 6028 - Repair	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 2 513 368	R 1 128 084	15
Not part of a programme	C0574.51 Overload at Somerset	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 377 523	R 1 299 685	16
Labour Intensive Programme	C0819 Rehab DR1126, MR218	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 63 481 089	R 32 989 203	175

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0838.04A Upgrade MR269 Hem	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 82 884 861	R 21 748 588	166
Labour Intensive Programme	CKDM/2012/IMMS 4106 - Upgra	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 12 640 049	R 6 040 917	22
Labour Intensive Programme	EDM/2013/IMMS 4979 - Concret	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 866 455	R 865 310	4
Labour Intensive Programme	Paarl: R/MT 246/2012 - Minor Ro	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 99 521	R 61 440	20
Labour Intensive Programme	Ceres: R/MT Source Link 2014/20	WC - Transport and Public Wo	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 1 750 000	R 772 475	10
Labour Intensive Programme	C0820.01: Rehabilitation Of Steel	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 8 048 139	R 3 778 924	14
Labour Intensive Programme	Oudtshoorn: R/MT Source Link 2	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 637 000	R 34 773	16
Labour Intensive Programme	C0574.52: Overload Control at Be	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 670 887	R 2 283 846	25
Labour Intensive Programme	C0983: Reseal TR03106 between	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 4 788 868	R 4 785 348	48
National Youth Service	Apprenticeship1/2014-15	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 208 440	R 449 000	28
Labour Intensive Programme	C0965.01 N2 Streetlighting Maint	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 079 087	R 3 893 031	39
Labour Intensive Programme	Paarl: R/MT 311/2013 - Edgebrea	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 2 042 792	R 2 042 790	22
Not part of a programme	C0824: Rehab MR166 - Winery R	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 6 974 018	R 555 392	4
Labour Intensive Programme	C0986: Reseal sections of TR027	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 27 889 994	R 23 822 794	81
Labour Intensive Programme	C0498.02: Upgrade MR177 - Stell	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 82 609 145	R 31 695 786	55
Labour Intensive Programme	C0961.03: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 15 373 187	R 6 195 791	58
Labour Intensive Programme	C0822.02: Rehab MR348 and Up	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 53 923 300	R 21 703 454	271
Labour Intensive Programme	C0834.03: Upgrade DR2222 km 0	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 5 894 498	R 5 194 908	104
Labour Intensive Programme	C0959.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 19 316 389	R 6 843 796	51
Labour Intensive Programme	Ceres: R/MT 301/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 938 780	R 660 556	54
Labour Intensive Programme	Ceres: R/MT 303/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergervier (WC013)	R 1 873 281	R 815 152	19
Labour Intensive Programme	C0835.01: Upgrade MR531	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergervier (WC013)	R 54 106 975	R 18 844 238	104
Labour Intensive Programme	Oudtshoorn: R/MT 247/2012 - Ro	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 922 592	R 633 809	48
Labour Intensive Programme	Paarl: R/MT 249/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 760 137	R 828 199	4
Labour Intensive Programme	Paarl: R/MT 315/2013 - Road Ma	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 060 900	R 2 048	2
Labour Intensive Programme	Ceres: R/MT 300/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 2 212 902	R 845 713	34
Labour Intensive Programme	Ceres: R/MT 304/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Cederberg (WC012)	R 1 854 449	R 481 070	26
Labour Intensive Programme	CKDM/2012/IMMS 4105 - Install	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 738 058	R 932 356	49
Labour Intensive Programme	EDM/2012/IMMS 4971 - Upgradi	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 25 315 167	R 8 985 588	40
Labour Intensive Programme	Ceres: R/MT 313/2013 Line Mark	WC - Transport and Public Wo	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 2 789 901	R 931 729	17
Labour Intensive Programme	Ceres RMT 302/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 3 477 639	R 1 513 282	47
Labour Intensive Programme	C0843.01 Regravel Roads Graafw	WC - Transport and Public Wo	WC	West Coast (DC1)	Cederberg (WC012)	R 18 178 588	R 17 711 420	43
Labour Intensive Programme	C1002 Rehab DR02151 Camp Ro	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 35 272 217	R 19 503 435	84
Labour Intensive Programme	C1045 Reseal of MR177 from km	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 734 078	R 39 212 506	62
Labour Intensive Programme	C0957.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 31 434 765	R 7 061 041	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F74

Government Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 95

Average
manual workers
daily wage rate:

R 140.63

Totals : R 1 513 671 906 R 751 157 595 4 265

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0961.02 Flood Damage Repairs t	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 5 887 103	R 3 665 243	32
Not part of a programme	Paarl: R/MT 217/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 755 245	R 328 642	6
Labour Intensive Programme	Paarl: R/MT 224/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 810 505	R 359 787	12
Labour Intensive Programme	Paarl: R/MT 225/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 010 834	R 407 967	26
Not part of a programme	Paarl: R/MT 227/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 763 669	R 493 731	10
Labour Intensive Programme	Paarl: R/MT 214/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 564 132	R 341 095	10
Not part of a programme	Paarl: R/MT 223/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 1 318 541	R 415 499	11
Labour Intensive Programme	Paarl: R/MT 226/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 018 511	R 404 941	9
Labour Intensive Programme	C0841.02: Regravel Roads in the	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 16 866 941	R 15 311 640	61
Labour Intensive Programme	Paarl: R/MT 215/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 596 747	R 264 666	6
EPWP Provincial	Overload Control at Beaufort Wes	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 375 206	R 168 140	21
Labour Intensive Programme	Paarl:R/MT 218/2012-Routine Ro	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 1 729 138	R 455 798	12
Not part of a programme	C0776.03: Upgrade DR1205 - Ga	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 108 821 139	R 55 071 926	88
Labour Intensive Programme	C0958.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Hessequa (WC042)	R 8 573 195	R 7 290 568	47
Labour Intensive Programme	C0994:Reseal TR02501 between	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 10 270 640	R 6 964 538	57
Labour Intensive Programme	Ceres: R/MT 209/2012 Maintenanc	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergvrierv (WC013)	R 1 174 452	R 520 887	23
Labour Intensive Programme	Paarl: R/MT 228/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 099 520	R 533 320	13
Labour Intensive Programme	C0914.01 Rehabi of MR168-Phas	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 103 979 084	R 50 954 057	154
Labour Intensive Programme	C0919 Rehab MR177-Blackheath/	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 54 426 159	R 33 543 800	86
Labour Intensive Programme	C0990 Resurfacing TR08101 (R3	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 171 539	R 2 171 539	38
Labour Intensive Programme	C0916 Rehab MR234 Hopefield/	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 40 107 540	R 29 775 767	146
Labour Intensive Programme	C0915 Rehab MR282 Stormsvlei -	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 57 498 431	R 23 299 236	147
Facilities and Infrastructure Devel	72 Roeland Street ,GMT,Cape To	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 556	R 28 206	4
Not part of a programme	C0574.49: Overload Control at M	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 517 269	R 613 759	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C574.44: Overload Control at Ra	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 2 301 192	R 1 063 285	17
Facilities and Infrastructure Devel	7 & 15 Wale Street Cape Town	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 294 118	R 132 584	19
Facilities and Infrastructure Devel	31 Chiappinni Street (Soil Lab) C	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 857	R 7 392	1
Not part of a programme	C0747.02: Rehab MR302	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 94 121 086	R 46 606 738	134
Not part of a programme	Ceres: R/MT 113/2011 Cleaning o	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 563 487	R 1 118 906	24
Not part of a programme	C0574.42: Overload Control at Vi	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 867 550	R 1 540 576	18
Not part of a programme	C0574.47: Overload Control at Vr	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 417 129	R 643 492	15
Not part of a programme	C0574.43: Overload Control at Jo	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 478 958	R 1 233 982	21
Not part of a programme	C0574.45: Overload Control at S	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 5 156 402	R 2 123 540	20
Labour Intensive Programme	Paarl: R/MT 216/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 836 488	R 417 076	3
Not part of a programme	C0574.48: Overload Control at Kl	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 885 590	R 670 055	17
Labour Intensive Programme	C0960.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 16 797 905	R 9 223 284	40
Facilities and Infrastructure Devel	8 Riebeeck Street (Norton Rose B	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 93 750	R 36 067	6
Not part of a programme	C0977: Routine Road Maintenanc	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 260 665	R 9 520 196	73
Not part of a programme	Ceres: R/MT 203/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 2 238 886	R 1 635 385	26
Not part of a programme	Ceres: R/MT 204/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 216 048	R 1 695 375	45
Not part of a programme	Ceres: R/MT 205/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 986 204	R 1 130 761	28
Not part of a programme	Ceres: R/MT 206/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergvriervier (WC013)	R 2 238 202	R 1 352 926	27
Not part of a programme	Ceres: R/MT 207/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 117 171	R 1 140 372	24
EPWP Provincial	Building Facilities Maintenance Pr	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 248 267	R 321 675	88
Not part of a programme	Oudtshoorn: R/MT 211/2012 - Ro	WC - Transport and Public Wo	WC	Eden (DC4)	Eden (DC4) - All or some local	R 3 908 184	R 1 810 558	22
Labour Intensive Programme	C0987: Reseal TR03201 between	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 39 125 415	R 34 755 167	76
Not part of a programme	Paarl: R/MT 121/2011 - Drainage	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 794 075	R 214 533	16
Labour Intensive Programme	C1054.01: Flood damage repairs a	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 27 990 873	R 9 561 816	61
Labour Intensive Programme	Oudtshoorn: R/MT 212/2012 - Ro	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 760 578	R 588 437	26
Labour Intensive Programme	C0799.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 32 811 305	R 10 743 465	67
Labour Intensive Programme	C0960.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 17 661 440	R 7 328 661	56
Labour Intensive Programme	C0958.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 16 007 313	R 5 294 290	31
Labour Intensive Programme	C0823: Rehab MR347 - Blanco	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 75 280 657	R 33 744 700	181
Labour Intensive Programme	C0822.04: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 11 147 611	R 10 862 715	56
Labour Intensive Programme	C1049.01: Reseal of MR174 km 4	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 136 708	R 20 852 723	16
Labour Intensive Programme	C0965.02: N1 Streetlighting Maint	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 529 973	R 1 943 678	15
Labour Intensive Programme	Oudtshoorn: R/MT 308/2013 - Ro	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 3 225 684	R 1 310 956	48
Labour Intensive Programme	EDM/2013/IMMS 6028 - Repair	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 2 513 368	R 1 128 084	15
Not part of a programme	C0574.51 Overload at Somerset	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 377 523	R 1 299 685	16
Labour Intensive Programme	C0819 Rehab DR1126, MR218	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 63 481 089	R 32 989 203	175

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0838.04A Upgrade MR269 Hem	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 82 884 861	R 21 748 588	166
Labour Intensive Programme	CKDM/2012/IMMS 4106 - Upgra	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 12 640 049	R 6 040 917	22
Labour Intensive Programme	EDM/2013/IMMS 4979 - Concret	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 866 455	R 865 310	4
Labour Intensive Programme	Paarl: R/MT 246/2012 - Minor Ro	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 99 521	R 61 440	20
Labour Intensive Programme	Ceres: R/MT Source Link 2014/20	WC - Transport and Public Wo	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 1 750 000	R 772 475	10
Labour Intensive Programme	C0820.01: Rehabilitation Of Steel	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 8 048 139	R 3 778 924	14
Labour Intensive Programme	Oudtshoorn: R/MT Source Link 2	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 637 000	R 34 773	16
Labour Intensive Programme	C0574.52: Overload Control at Be	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 670 887	R 2 283 846	25
Labour Intensive Programme	C0983: Reseal TR03106 between	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 4 788 868	R 4 785 348	48
National Youth Service	Apprenticeship1/2014-15	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 208 440	R 449 000	28
Labour Intensive Programme	C0965.01 N2 Streetlighting Maint	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 079 087	R 3 893 031	39
Labour Intensive Programme	Paarl: R/MT 311/2013 - Edgebrea	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 2 042 792	R 2 042 790	22
Not part of a programme	C0824: Rehab MR166 - Winery R	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 6 974 018	R 555 392	4
Labour Intensive Programme	C0986: Reseal sections of TR027	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 27 889 994	R 23 822 794	81
Labour Intensive Programme	C0498.02: Upgrade MR177 - Stell	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 82 609 145	R 31 695 786	55
Labour Intensive Programme	C0961.03: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 15 373 187	R 6 195 791	58
Labour Intensive Programme	C0822.02: Rehab MR348 and Up	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 53 923 300	R 21 703 454	271
Labour Intensive Programme	C0834.03: Upgrade DR2222 km 0	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 5 894 498	R 5 194 908	104
Labour Intensive Programme	C0959.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 19 316 389	R 6 843 796	51
Labour Intensive Programme	Ceres: R/MT 301/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 938 780	R 660 556	54
Labour Intensive Programme	Ceres: R/MT 303/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergervier (WC013)	R 1 873 281	R 815 152	19
Labour Intensive Programme	C0835.01: Upgrade MR531	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergervier (WC013)	R 54 106 975	R 18 844 238	104
Labour Intensive Programme	Oudtshoorn: R/MT 247/2012 - Ro	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 922 592	R 633 809	48
Labour Intensive Programme	Paarl: R/MT 249/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 760 137	R 828 199	4
Labour Intensive Programme	Paarl: R/MT 315/2013 - Road Ma	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 060 900	R 2 048	2
Labour Intensive Programme	Ceres: R/MT 300/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 2 212 902	R 845 713	34
Labour Intensive Programme	Ceres: R/MT 304/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Cederberg (WC012)	R 1 854 449	R 481 070	26
Labour Intensive Programme	CKDM/2012/IMMS 4105 - Install	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 738 058	R 932 356	49
Labour Intensive Programme	EDM/2012/IMMS 4971 - Upgradi	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 25 315 167	R 8 985 588	40
Labour Intensive Programme	Ceres: R/MT 313/2013 Line Mark	WC - Transport and Public Wo	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 2 789 901	R 931 729	17
Labour Intensive Programme	Ceres RMT 302/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 3 477 639	R 1 513 282	47
Labour Intensive Programme	C0843.01 Regravel Roads Graafw	WC - Transport and Public Wo	WC	West Coast (DC1)	Cederberg (WC012)	R 18 178 588	R 17 711 420	43
Labour Intensive Programme	C1002 Rehab DR02151 Camp Ro	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 35 272 217	R 19 503 435	84
Labour Intensive Programme	C1045 Reseal of MR177 from km	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 734 078	R 39 212 506	62
Labour Intensive Programme	C0957.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 31 434 765	R 7 061 041	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F75

Government Sector : Infrastructure

Organisation : WC - Department of Education

Number of Projects : 28

Average
manual workers
daily wage rate:

R 158.05

Totals : R 163 329 351 R 4 460 777 1 406

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ceres:Morrildale PS	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 159 600	R 19 000	6
Facilities and Infrastructure Devel	Gugulethu: Mseki Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 315 160	R 19 200	19
Facilities and Infrastructure Devel	Malmesbury : Meiring PS(54662	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 409 264	R 99 500	14
Facilities and Infrastructure Devel	Mitchell's Plain: Beacon Hill SSS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 335 987	R 504	3
Facilities and Infrastructure Devel	Ottery:Ferndale P.S(563261/2013)	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 189 800	R 2 050	5
Facilities and Infrastructure Devel	Cape Town : Dryden Street PS(54	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 12 600	3
Facilities and Infrastructure Devel	Cape Town : Good Hope Seminar	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 60 206	R 2 840	2
Facilities and Infrastructure Devel	Observatory :Mary Kihn PS (5465	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 388 216	R 8 400	2
Facilities and Infrastructure Devel	Cape Town: Jan Van Riebeeck	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 32 718	R 22 300	7
Facilities and Infrastructure Devel	Caledon: Kosie de Wet PS	WC - Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 819 676	R 21 200	15
Facilities and Infrastructure Devel	Nyanga: Andile PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 22 920	22
Facilities and Infrastructure Devel	Cape Town: Rosmead Central PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 868	R 1 280	1
Facilities and Infrastructure Devel	ASIDI A4 - New Valhalla PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 015 785	R 196 658	31
Facilities and Infrastructure Devel	Touwsriver: De Kruine SS Hostel	WC - Department of Education	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 800 217	R 2 064	2
Labour Based Construction Progr	Swellendam:Swellendam Primary	WC - Department of Education	WC	Overberg (DC3)	Swellendam (WC034)	R 30 312 159	R 136 100	47
EPWP Provincial	Building Facilities Maintenance Pr	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 267 637	R 2 094 525	859
Facilities and Infrastructure Devel	ASIDI - Hawston PS	WC - Department of Education	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 12 662 277	R 517 326	139
Facilities and Infrastructure Devel	Mitchell's Plain :Uxolo High Scho	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 834 407	R 57 960	11
Labour Based Construction Progr	Brackenfell Secondary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 19 952 571	R 112 040	19
Labour Intensive Programme	Grade R:2013/2014:Eden/Karoo	WC - Department of Education	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 834 510	R 46 020	15
Labour Intensive Programme	Steynville Primary School	WC - Department of Education	WC	West Coast (DC1)	Bergvrierv (WC013)	R 39 316 166	R 135 496	46
Labour Based Construction Progr	ASIDI-Swartberg Secondary Scho	WC - Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 15 056 000	R 280 201	41
Labour Based Construction Progr	Grade R Classroom (Brick	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 267 151	R 237 300	20
Labour Based Construction Progr	Grade R: 2013/2014: Winelands A	WC - Department of Education	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 326 379	R 222 360	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	ASIDI GROUP A3 SCHOOLS -	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 16 741 013	R 158 383	23
Labour Based Construction Progr	Grade R:2013/2014 Rollout:Metro	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 395 685	R 4 530	5
Labour Based Construction Progr	George:Touwsrante Primary Sch	WC - Department of Education	WC	Eden (DC4)	George (WC044)	R 3 557 035	R 25 020	11
Facilities and Infrastructure Devel	Wolseley: Wolseley PS	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 51 863	R 3 000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F76

Government Sector : Infrastructure

Organisation : WC - Health

Number of Projects : 23

Average
manual workers
daily wage rate:

R 170.25

Totals : R 169 511 697 R 18 769 256 774

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	Infrastructure Grant Health Facilities	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2 400 000	R 326 117	48
Labour Intensive Programme	DELFT CDC	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2 489 412	R 178 873	30
Labour Based Construction Programme	ATHLONE:WCCN	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1 451 191	R 86 000	9
Labour Based Construction Programme	MONTAGU EMS HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 1 276 103	R 5 491	4
Labour Based Construction Programme	DU NOON COMMUNITY HEALTH	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 56 022 935	R 55 307	18
Labour Based Construction Programme	WORCESTER REGIONAL HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 32 648 691	R 84 899	58
Labour Based Construction Programme	OBSERVATORY:GROOTE SCHUR	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2 601 650	R 92 460	8
Labour Based Construction Programme	GROOTE SCHUR HOSPITAL	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 376 520	R 108 500	11
Labour Based Construction Programme	LANGEBAAAN CLINIC	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some	R 1 266 056	R 16 440	4
Labour Based Construction Programme	WELLINGTON CDC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 224 648	R 30 000	5
Facilities and Infrastructure Development	Building Facilities Maintenance Programme	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2 104 492	R 978 675	476
Labour Based Construction Programme	STELLENBOSCH HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 636 695	R 40 165	6
Labour Based Construction Programme	STRAND: GUSTROW CLINIC	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 792 605	R 7 540	3
Labour Intensive Programme	VREDENBURG HOSPITAL	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some	R 46 311 020	R 16 598 941	37
Labour Based Construction Programme	CAPE TOWN:ROBBIE NIROOC	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 617 795	R 10 920	3
Labour Based Construction Programme	BELLVILLE STIKLAND HOSPITAL	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 5 410 578	R 35 260	13
Labour Based Construction Programme	HOPE STREET DENTAL CLINIC	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2 129 682	R 28 210	9
Labour Based Construction Programme	RETREAT CHC	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1 200 096	R 9 687	6
Labour Based Construction Programme	MITCHELLS PLAIN: LENTEGE	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 816 668	R 8 675	3
Labour Based Construction Programme	MAITLAND ALEXANDRA HOSPITAL	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 4 572 778	R 35 212	12
Labour Based Construction Programme	MAITLAND ALEXANDRA HOSPITAL	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1 367 248	R 6 250	5
Labour Based Construction Programme	KENSINGTON CDC	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1 464 958	R 2 320	3
Labour Based Construction Programme	TYGERBERG HOSPITAL	WC - Health	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 1 329 877	R 23 313	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F77

Government Sector : Infrastructure

Organisation : WC - Department of Human Settlements

Number of Projects : 9

Average
manual workers
daily wage rate:

R 154.42

Totals : R 300 290 872 R 117 924 279 1 017

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	AZ Housing	WC - Department of Human Se	WC	Eden	Mossel Bay	R 698 410	R 177 040	100
Housing Delivery	Thembelihle Domestic Workers H	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 650 341	R 5 439 682	10
Housing Delivery	Premiers Advancement of Youth	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 260 532	R 122 277	10
Housing Delivery	Boystown Boundary Wall	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 311 563	R 2 262 871	31
Housing Delivery	IG/Incentive Grant Special Project	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 842 000	R 2 341 022	226
Housing Delivery	Delft Symphony Precincts 3	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 221 448 890	R 81 182 883	567
Housing Delivery	Joe Slovo Electrical Reticulation	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 097 117	R 3 902 008	14
Housing Delivery	Bulk services Joe Slovo	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 238 126	R 8 692 968	16
Housing Delivery	Joe Slovo: Phase3 UISP 2886	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 743 894	R 13 803 527	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F78

Government Sector : Infrastructure

Organisation : WC - Provincial Treasury

Number of Projects : 1

Average
manual workers
daily wage rate:

R 164.21

Totals : R 4 875 000 R 22 560 19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Housing Project: Construction of 3	WC - Provincial Treasury	WC	Eden	Knysna	R 4 875 000	R 22 560	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F79

Government Sector : Environmental & Culture

Organisation : EC - Department of Agriculture and Rural Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 77.00

Totals : R 453 000 R 193 849 11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	Hogsback Farm Fencing	EC - Department of Agriculture	EC	Amathole	Ngqushwa	R 453 000	R 193 849	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F80

Government Sector : Environmental & Culture

Organisation : Department of Public Works ; Department of Public Works

Number of Projects : 9

Average
manual workers
daily wage rate:

R 106.25

Totals : R 9 839 068 R 2 923 178 799

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal?Cleaning of Publ	SIKHULISE DEVELOPMENT P	Department of Public Works ;	EC	Buffalo City Metro	Buffalo City Metro	R 98 440	R 91 177	15
Urban Renewal?Cleaning of Publ	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Buffalo City Metro	Buffalo City Metro	R 520 836	R 111 866	12
Urban Renewal?Cleaning of Publ	Spot Settlers Development Primar	Department of Public Works ;	EC	Cacadu	Makana	R 250 860	R 41 809	5
Urban Renewal?Cleaning of Publ	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Chris Hani	Lukhanji	R 197 705	R 65 902	8
Urban Renewal?Cleaning of Publ	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 756 507	R 108 072	29
Community Parks	Amathole Household Contractors/	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 000 000	R 1 594 344	421
People and Parks	Cacadu household Contractor EA	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 414 720	R 216 072	65
Community Parks	Joe Gqabi Household Contractors-	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 600 000	R 222 840	68
Community Parks	O.R.Tambo Household Contractor	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 000 000	R 471 096	176

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F81

Government Sector : Environmental & Culture

Organisation : EC - Department of Economic Development and Environmental Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.37

Totals : R 1 500 000 R 147 125 67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Gariep pick it up	EC - Department of Economic	EC	Joe Gqabi	Gariep	R 1 500 000	R 147 125	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F82

Government Sector : Environmental & Culture

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 2

Average
manual workers
daily wage rate:

R 100.00

Totals : R 2 543 736 R 679 590 67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Creative Industries	Department of Environmental	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 478 816	R 211 890	20
LandCare	Alien vegetation control	Department of Environmental	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 2 064 920	R 467 700	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F83

Government Sector : Environmental & Culture

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 2

Average manual workers daily wage rate: R 100.00

Totals :	R 2 543 736	R 679 590	67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Creative Industries	Department of Environmental	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 478 816	R 211 890	20
LandCare	Alien vegetation control	Department of Environmental	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 2 064 920	R 467 700	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F84

Government Sector : Environmental & Culture

Organisation : Department of Agriculture

Number of Projects : 9

Average
manual workers
daily wage rate:

R 84.09

Totals : R 5 943 999 R 797 080 218

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	BALEMI CA	Department of Agriculture	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 1 275 667	R 117 920	32
LandCare	EDENBURG COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 357 833	R 31 020	11
LandCare	SMITHFIELD COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 407 833	R 57 160	11
LandCare	LADYBRAND RESOURCE MA	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 487 833	R 54 520	11
LandCare	VREDEFORT RESOURCE MA	Department of Agriculture	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 637 833	R 111 600	37
LandCare	TWEESPRUIT LANDCARE	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 487 833	R 102 080	33
LandCare	THABA NCHU WOOLCARE	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 975 667	R 109 040	22
LandCare	STEYNSRUS SLANGBOS PROJ	Department of Agriculture	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 637 833	R 113 920	37
LandCare	SETSOTO GRASSLAND PROJE	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 675 667	R 99 820	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F85

Government Sector : Environmental & Culture

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 90.00

Totals : R 1 710 000 R 831 240 99

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversations	INTERGRATED EPWP ARTS A	Department of Sports, Arts, Cu	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 710 000	R 831 240	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F86

Government Sector : Environmental & Culture

Organisation : GP - Department of Agriculture and Rural Development

Number of Projects : 9

Average
manual workers
daily wage rate:

R 91.35

Totals : R 274 198 200 R 4 377 375 354

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	GDARD- CBNRM Project	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 740 200	R 70 400	55
LandCare	GDARD Junior Landcare	GP - Department of Agriculture	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 700 000	R 43 520	34
Working for Water	Sluis Farm Alien Eradication Proje	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 640 000	R 1 564 715	42
Working for Water	Zuurbekom Small Holding Project	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 264 000 000	R 823 890	45
Working on Waste	Emfuleni Alien Eradication Project	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 679 000	R 106 500	25
Working on Waste	Klip Spruit/ Klein Jukskei	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 300 000	R 478 580	42
Working on Waste	Diepsloot River Clean-up project	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 430 000	R 396 695	42
Working for Water	De Hoek Alien Vegetation Eradica	GP - Department of Agriculture	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 430 000	R 760 080	47
Working for Water	GDARD Merafong AVEP 14/15	GP - Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 1 279 000	R 132 995	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F87

Government Sector : Environmental & Culture

Organisation : GP - Sport, Arts, Culture AND Recreation

Number of Projects : 5

Average
manual workers
daily wage rate:

R 1 340.38

Totals : R 908 850 R 889 950 2 675

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	DJ Programme for Gauteng carniv	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 180 000	R 180 000	36
Working for tourism	Choreographers for Gauteng Carni	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 150 000	R 150 000	30
Working for tourism	Stilt walkers for the Gauteng Carni	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 30 400	R 30 400	38
Working for tourism	Costume Making project for learn	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 112 700	R 112 700	16
Creating Cultural Conversations	Freedom Day	GP - Sport, Arts, Culture AND	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 435 750	R 416 850	2555

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F88

Government Sector : Environmental & Culture

Organisation : Department of Public Works/ Wildlands Conservation Trust

Number of Projects : 6

Average
manual workers
daily wage rate:

R 83.94

Totals : R 25 116 981 R 7 036 144 1 187

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Integrated Greening Programme	Richmond Community Developme	Department of Public Works/	KN	uMgungundlovu District Munic	Richmond	R 10 500 000	R 2 234 158	208
Greening and Gardening Services	Richmond Greening Project	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 9 622 255	R 2 713 052	208
Greening and Gardening Services	KZN INTEGRATED GREENIN	KN - Department of Public Wo	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 470 000	R 338 775	127
Greening and Gardening Services	DPW - ETHEKWINI INTEGRAT	KN - Department of Public Wo	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 764 566	R 591 842	103
Greening and Gardening Services	DPW - Sisonke Integrated Greenin	KN - Department of Public Wo	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 660 160	R 172 612	39
Greening and Gardening Services	DPW - uMkhanyakude Integrated	KN - Department of Public Wo	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 3 100 000	R 985 706	502

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F89

Government Sector : Environmental & Culture

Organisation : KZN - Department of Agriculture and Environmental Affairs

Number of Projects : 31

Average
manual workers
daily wage rate:

R 84.58

Totals : R 15 858 587 R 4 216 672 1 780

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	MAZALANKOSI LANDCARE	KZN - Department of Agriculture and Environmental Affairs	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 169 100	R 34 851	9
Greening and Gardening Services	DAERD - Uthungulu Integrated G	KZN - Department of Agriculture and Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 1 110 918	R 954 020	943
Greening and Gardening Services	DAERD - ZULULAND INTEGRATED	KZN - Department of Agriculture and Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 150 212	R 93 567	20
LandCare	Myeki Landcare Project	KZN - Department of Agriculture and Environmental Affairs	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 831 750	R 190 806	25
LandCare	Eshane Landcare Project	KZN - Department of Agriculture and Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 660 000	R 191 050	25
LandCare	JOBE FENCING 3	KZN - Department of Agriculture and Environmental Affairs	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 179 447	R 61 947	35
LandCare	JOBE FENCING 4	KZN - Department of Agriculture and Environmental Affairs	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 104 500	R 33 794	19
LandCare	NDUMO ARABLE LAND	KZN - Department of Agriculture and Environmental Affairs	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 159 955	R 43 366	10
LandCare	EZINYOKENI LANDCARE PR	KZN - Department of Agriculture and Environmental Affairs	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 41 000	R 26 379	12
LandCare	EMAQHINENI LANDCARE	KZN - Department of Agriculture and Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 26 000	R 17 205	10
LandCare	MDLENEVU LANDCARE	KZN - Department of Agriculture and Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 111 500	R 98 673	20
LandCare	MKHEPHU LANDCARE	KZN - Department of Agriculture and Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	R 159 760	R 31 554	10
LandCare	MVULAZI LANDCARE	KZN - Department of Agriculture and Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	R 113 500	R 73 534	20
LandCare	NOOITGEDATCH LANDCARE	KZN - Department of Agriculture and Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	R 65 500	R 35 618	20
Greening and Gardening Services	DAERD - Umgungundlovu Integra	KZN - Department of Agriculture and Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 3 348 000	R 653 890	194
LandCare	mujwa landcare project	KZN - Department of Agriculture and Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 546 000	R 109 517	20
LandCare	Mswela Landcare Project	KZN - Department of Agriculture and Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 146 000	R 93 501	25
LandCare	Umgano Landcare Project	KZN - Department of Agriculture and Environmental Affairs	KN	Sisonke (DC43)	Umkhanyakude (DC27)	R 139 985	R 13 516	5
LandCare	Vukasisebenze Landcare Project	KZN - Department of Agriculture and Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 561 000	R 42 570	24
LandCare	Sdangeni Landcare Project	KZN - Department of Agriculture and Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 845 000	R 180 995	35
LandCare	Magcikini Landcare	KZN - Department of Agriculture and Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 795 000	R 128 938	25
LandCare	VUSAMANDLA LANDCARE	KZN - Department of Agriculture and Environmental Affairs	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 17 865	R 15 772	9
LandCare	EZIFUNDENI LANDCARE PRO	KZN - Department of Agriculture and Environmental Affairs	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 732 000	R 154 309	30
LandCare	MASIZITHUTHUKISE LANDC	KZN - Department of Agriculture and Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 12 500	R 3 293	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Gcin Imvelo landcare project	KZN - Department of Agriculture	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 978 000	R 177 739	60
LandCare	MBOTSHENI LANDCARE PRO	KZN - Department of Agriculture	KN	Zululand (DC26)	Nongoma (KZN265)	R 105 000	R 40 968	21
LandCare	QOQANANI LANDCARE PROJ	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 75 095	R 75 095	20
LandCare	QEDUCZI LANDCARE PROJE	KZN - Department of Agriculture	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 406 000	R 157 792	52
LandCare	SISONKE GARDEN CLUB	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 12 000	R 5 421	6
LandCare	GLUCKSTADT LANDCARE PR	KZN - Department of Agriculture	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 455 000	R 313 728	40
Working for Wetlands	Mseleni Lake Sibaya wetland	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 801 000	R 163 263	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F90

Government Sector : Environmental & Culture

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 12

Average
manual workers
daily wage rate:

R 86.73

Totals : R 17 828 134 R 3 164 545 878

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Livelihoods	Dukuduku Weed Eradication Project	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 2 000 000	R 168 546	119
Rehabilitation of mines	Ntambanana Essential Oils	KN - Department of Co-Operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 312 500	R 323 640	29
Fresh Water Farming	North Coast Vineyards and Cooperatives	KN - Department of Co-Operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	R 6 301 236	R 212 339	53
Greening and Gardening Services	Impendle maize cropping (Phase 2)	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 406 250	R 68 800	9
Urban Renewal-Cleaning of Public Areas	INHLANZEKO	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 104 500	R 104 500	19
Urban Renewal-Cleaning of Public Areas	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 573 048	R 327 440	113
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 592 840	R 256 320	68
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 859 228	R 366 720	89
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 960 348	R 276 240	101
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 046 148	R 310 080	82
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 618 836	R 371 520	97
Food for Waste	Food For Waste	KN - Department of Co-Operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 053 198	R 378 400	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F91

Government Sector : Environmental & Culture

Organisation : KN - Department of Economic Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.03

Totals : R 2 000 000 R 145 637 120

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Programm	Dukuduku Weed Eradication Proj	KN - Department of Economic	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 2 000 000	R 145 637	120

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F92

Government Sector : Environmental & Culture

Organisation : LP - Department of Agriculture

Number of Projects : 41

Average
manual workers
daily wage rate:

R 80.33

Totals : R 81 236 438 R 18 378 844 3 558

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Praque Farm	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 302 940	R 176 400	29
LandCare	Africa Excel Advisory Services 20	LP - Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 151 470	R 48 075	30
LandCare	Venteco Pty (LTD) t/a Tshivhase	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 50 504 900	R 7 766 559	1625
LandCare	LDA Labour Intensive Project On	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 000 000	R 330 673	22
LandCare	Capricorn District Security Servic	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 294 367	R 474 764	40
LandCare	ZEBEDIELA CITRUS	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 8 081 784	R 4 811 856	607
LandCare	Tompi Seleka Greening project (In	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 592 110	R 67 500	45
LandCare	Manabi Construction project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 261 800	R 43 200	9
LandCare	Molemole Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 413 858	R 284 550	46
LandCare	Capricorn pipes and accessories pr	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3 154 505	R 47 200	16
Working on Waste	Madzivhandila College Clean and	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 353 430	R 45 000	30
LandCare	Polokwane Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 252 450	R 178 500	30
LandCare	Dalmada Weeds Control	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 269 280	R 249 000	40
LandCare	Chloe Farm	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 302 940	R 180 450	30
LandCare	Thobela Disabled centre 2014/15	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 168 300	R 119 850	20
LandCare	Limburg Farming Enterprise 2014/	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 873 882	R 1 283 500	194
LandCare	Mapela Irrigation Scheme 2014/15	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 397 800	R 154 800	78
LandCare	Rembader Agribusiness	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 266 112	R 14 400	10
LandCare	Mogalakwena	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 104 364	R 110 250	35
LandCare	M	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 146 880	R 43 500	29
LandCare	Sechaba sa Ngwato IG project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 272 340	R 30 000	40
LandCare	MorebeneTimber Growers	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 148 275	R 47 250	30
LandCare	Bethesda CPA	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 252 450	R 38 625	25
Integrated Catchment Manageme	Waterberg district security 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 430 000	R 51 792	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	TSHITWANI FRESH FRUITS (P	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 97 920	R 96 000	20
LandCare	Tshatala Farm Services	LP - Department of Agriculture	LP	Vhembe (DC34)	Musina (LIM341)	R 870 912	R 152 064	48
LandCare	Siloam/Tshavhalovhedzi Soil Cons	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 195 840	R 129 000	40
LandCare	Mutale Redline Landcare Project	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 416 925	R 164 925	50
LandCare	Murombeni Shade Net Cloth Agri	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 7 776	R 2 592	3
LandCare	Seleka Landcare 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 536 340	R 186 000	40
LandCare	Hillcrescent Estate	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 100 200	R 12 000	7
LandCare	Ga-kgatla Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	R 247 500	R 90 825	20
LandCare	Cindy Forever Co-operative	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 99 933	R 21 868	7
LandCare	Nhlanganelo Landcare	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 652 450	R 107 250	22
LandCare	Mookgopong Landcare 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 574 675	R 77 250	26
LandCare	Mopani Redline	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 416 925	R 157 500	50
LandCare	Todi ya Lebowa Incentive project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 100 980	R 51 300	19
LandCare	Moutse-west Landcare IG project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 151 470	R 98 625	30
LandCare	Moutse East landcare IG Project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 201 960	R 99 000	30
LandCare	Mabunda Farmers Co - operative	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 416 925	R 235 950	50
LandCare	Masakona Community Agricultura	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 151 470	R 99 000	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F93

Government Sector : Environmental & Culture

Organisation : LP - Department of Economic Development, Environment and Tourism

Number of Projects : 16

Average
manual workers
daily wage rate:

R 101.25

Totals : R 28 471 000 R 6 757 960 576

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Hans Marensky Nature Reserve	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 500 000	R 322 400	26
LandCare	Masebe Fencing Project	LP - Department of Economic	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 000 000	R 372 000	30
LandCare	Nwanedi Nature Reserve Fencing	LP - Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 583 000	R 347 200	28
LandCare	Makuya Nature Reserve Road Ma	LP - Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 000 000	R 694 400	56
LandCare	Thabina Fencing Project	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 500 000	R 744 000	60
LandCare	Rus de Winter Nature Reserve Fen	LP - Department of Economic	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 500 000	R 708 700	58
Sustainable Land-based Liviho	Lekgalameetse Fence Project	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 000 000	R 412 000	30
Creating Cultural Conversations	Lekgalameetse Road Maintenance	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 000 000	R 421 600	34
Working on Waste	Youth Development Programme-	LP - Department of Economic	LP	Vhembe (DC34)	Makhado (LIM344)	R 264 000	R 64 500	15
LandCare	Doomdraai Nature Reserve Projec	LP - Department of Economic	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 280 000	R 731 600	59
Working for tourism	Modjadjie Fencing Project	LP - Department of Economic	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 792 000	R 372 000	30
Community Interpreting	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900 000	R 471 480	30
LandCare	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900 000	R 120 960	21
LandCare	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900 000	R 153 600	20
Working for tourism	Youth Development Programme-	LP - Department of Economic	LP	Waterberg (DC36)	Lephalale (LIM362)	R 352 000	R 77 520	19
LandCare	Wolberg Nature Reserve Fencing	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 15 000 000	R 744 000	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F94

Government Sector : Environmental & Culture

Organisation : LP - Department of Sports, Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.00

Totals : R 2 002 000 R 601 000 82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Maintenance of Museum building	Muti wa Vatsonga Museum (Mop)	LP - Department of Sports, Art	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 002 000	R 601 000	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F95

Government Sector : Environmental & Culture

Organisation : MP - Department of Agriculture, Rural Development and Land Administration

Number of Projects : 18

Average
manual workers
daily wage rate:

R 83.48

Totals : R 20 891 394 R 5 512 500 679

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	bushbuckridge junior landcare	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 71 280	R 31 200	6
Working on Waste	BUSHBUCKRIDGE WASTE M	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 818 784	R 547 060	118
Working for Land	Giba CPA phase3/mbo	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 16 000 000	R 3 727 155	307
Working for Land	SINQOBILE P SCHOOL LAND	MP - Department of Agriculture	MP	Ehlanzeni	Nkomazi	R 28 160	R 6 880	2
Working for Land	AMON NKOSI P.SCHOOL LAN	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 140 800	R 33 600	10
Working for Land	KHANYISILE P SCHOOL LAN	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 28 160	R 6 880	2
Working for Land	MLAMBONGWANE VILLAGE	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 502 960	R 103 320	30
Working for Land	BERGPLAATS LANDCARE	MP - Department of Agriculture	MP	Gert Sibande	Mkhondo	R 122 080	R 142 900	16
Comprehensive Agricultural Supp	MASIBAMBISANE AGRIC CO	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 338 580	R 110 500	20
Working for Land	Schuzendal landcare project	MP - Department of Agriculture	MP	Ehlanzeni	Nkomazi	R 290 580	R 73 080	21
Working for Land	Utah Cattle Scheme	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 165 650	R 57 200	11
Greening and Gardening Services	Jubelly agricultural project	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 338 580	R 116 025	21
Working for Land	athol landcare	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 165 650	R 57 200	10
Working for Land	ARTHUSTONE LANDCARE	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 193 050	R 72 800	13
Working for Land	ACORNHOEK LANDCARE	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 62 400	10
Working for Land	Lusito lwesive vegetable project	MP - Department of Agriculture	MP	Gert Sibande	Albert Luthuli	R 750 000	R 159 900	30
Working for Land	MBOMBELA JUNIOR LANDC	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 440 100	R 113 400	33
Comprehensive Agricultural Supp	SHIYALONGUBO FISH PROJE	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 338 580	R 91 000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F96

Government Sector : Environmental & Culture

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 3

Average
manual workers
daily wage rate:

R 98.67

Totals : R 615 190 185 R 440 960 73

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	RGC LANDSCAPING SERVICE	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 168 783 492	R 119 340	18
Urban Renewal/Cleaning of Publ	RGC CLEANING SERVICES 14	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 445 049 760	R 306 800	53
Greening and Gardening Services	PEST CONTROL	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 1 356 933	R 14 820	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F97

Government Sector : Environmental & Culture

Organisation : MP - Department of Co-operative Governance and Traditional Affairs

Number of Projects : 12

Average
manual workers
daily wage rate:

R 85.00

Totals : R 5 182 150 R 3 373 150 692

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	CogtaYouth waste management N	MP - Department of Co-operati	MP	Ehlanzeni	Nkomazi	R 1 178 950	R 403 325	72
Working on Waste	Cogta-Youth Management Project	MP - Department of Co-operati	MP	Ehlanzeni	Bushbuckridge	R 1 000 000	R 403 325	69
Working on Waste	thembisile cogta youth waste mana	MP - Department of Co-operati	MP	Nkangala	Thembisile Hani	R 350 000	R 300 900	122
Working on Waste	mkhondo cogta waste management	MP - Department of Co-operati	MP	Gert Sibande	Mkhondo	R 550 000	R 438 600	85
Working on Waste	nkomazi cogta youth management	MP - Department of Co-operati	MP	Ehlanzeni	Nkomazi	R 490 000	R 499 800	97
Working on Waste	BUSHBUCKRIDGE COGTA YO	MP - Department of Co-operati	MP	Ehlanzeni	Bushbuckridge	R 420 000	R 397 800	78
Working on Waste	lekwa cogta youth waste managem	MP - Department of Co-operati	MP	Ehlanzeni	Bushbuckridge	R 120 000	R 112 200	22
Working on Waste	umjindi cogta youth waste manage	MP - Department of Co-operati	MP	Ehlanzeni	Umjindi	R 200 000	R 153 000	28
Working on Waste	pixley cogta youth waste managem	MP - Department of Co-operati	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 180 000	R 147 900	29
Working on Waste	Emakhazeni cogta youth waste ma	MP - Department of Co-operati	MP	Nkangala	Emakhazeni	R 300 000	R 178 500	35
Working on Waste	dipaleseng cogta youth waste man	MP - Department of Co-operati	MP	Gert Sibande	Dipaleseng	R 200 000	R 195 000	27
Working on Waste	WASTE MANAGEMENT PROJ	MP - Department of Co-operati	MP	Ehlanzeni	Umjindi	R 193 200	R 142 800	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F98

Government Sector : Environmental & Culture

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 87.58

Totals : R 2 199 000 R 925 948 81

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	creative industries; My Village My	MP - Department of Culture, S	MP	Ehlanzeni	Mbombela	R 2 199 000	R 925 948	81

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F99

Government Sector : Environmental & Culture

Organisation : MP - Department of Economic Development, Environment and Tourism

Number of Projects : 36

Average
manual workers
daily wage rate:

R 113.80

Totals : R 20 873 640 R 6 664 369 736

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Parks	Ohrigstad fire	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 53 724	R 53 724	11
Working for Land	Ioskop dam fencing project	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 260 325	R 255 450	25
People and Parks	MEGA HEAD OFFICE NKANG	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 99 000	R 37 500	4
	MEGA HEAD OFFICE MBOMB	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 5 533 005	R 460 700	5
People and Parks	LOOPSPRUIT WINERY	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 324 749	R 137 500	11
People and Parks	MWTSULU CLEANRR	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 62 502	R 16 605	1
Working for the Coast	TEKWANE CITRUS	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 4 609 165	R 3 257 970	262
People and Parks	HONNINGKLIP CLEANER	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 70 797	R 41 810	2
People and Parks	KABOKEENI CLEANER	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 62 502	R 28 250	1
People and Parks	MTPA HQ Facility Maintenance	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 304 500	R 97 500	17
Community Parks	Bushbuckridge nature reserve fire	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 170 940	R 136 752	20
Community Parks	Andover Nature Reserve fire Proje	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 68 376	R 68 376	14
Community Parks	Mahushe Shongwe fire Project	MP - Department of Economic	MP	Ehlanzeni	Nkomazi	R 157 620	R 63 640	10
Community Parks	Manyeleti Fire	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 97 680	R 97 680	20
People and Parks	BUFFALO BREEDING/14.15	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 91 600	R 36 800	4
People and Parks	songimvelo nature reserve fence	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 2 088 000	R 339 300	58
People and Parks	Tourism attraction	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 553 264	R 196 593	21
People and Parks	JOHANNESBURG OFFICE	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 56 820	R 26 875	1
Working for Land	Mdala nature reserve enviro contr	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 91 600	R 26 000	5
Community Parks	MTPA Security Management	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 521 500	R 46 200	11
Youth Environment Service	Mahushe Shongwe Enviro Control	MP - Department of Economic	MP	Ehlanzeni	Nkomazi	R 224 640	R 62 400	12
Working for Land	Blyde tourism infrastructure	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 251 900	R 62 400	12
Working for Land	BUSHBUCKRIDGE NATURE R	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 125 950	R 31 200	6
Working on Fire	BLYDE FIRE PROJECT	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 150 000	R 67 200	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	Rehabilitation of De kuillen Hatch	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 91 600	R 26 000	5
Community Parks	Mkhombo fire	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 53 724	R 53 724	11
Working for Land	andover maintainance project	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 1 990 230	R 52 000	10
Working on Fire	Mthethomusha Fire	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 46 620	R 46 620	15
Working for Land	Songimvelo environment control	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 251 900	R 68 700	11
Working for Land	BARBERTON ENVIRONMENT	MP - Department of Economic	MP	Ehlanzeni	Umjindi	R 199 230	R 78 000	15
Working for Fisheries	VERLOREN VALEI NATURE R	MP - Department of Economic	MP	Nkangala	Steve Tshwete	R 244 200	R 72 150	13
Working for Land	Ioskop dam environment control	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 501 900	R 109 200	21
Youth Environment Service	Songimvelo Fire Project	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 92 677	R 73 600	19
People and Parks	Nooitgedaght Environmental Con	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 80 000	R 26 000	5
People and Parks	MTPA thatched roof Maintanance	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 1 039 500	R 341 250	35
Working for Land	mthethomusha envormental contro	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 251 900	R 68 700	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F100

Government Sector : Environmental & Culture

Organisation : Department of Agriculture, Land Reform & Rural Development

Number of Projects : 14

Average
manual workers
daily wage rate:

R 100.36

Totals : R 24 101 995 R 7 680 730 407

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Casp	Frances Baard Livestock Infrastru	Department of Agriculture, Lan	NC	Frances Baard	Magereng,Dikgatlong	R 5 000 000	R 1 020 342	42
Comprehensive Agricultural Supp	Valley Junction 02	NC - Department of Agricultur	NC	Siyanda	//Khara Hais	R 2 100 000	R 572 727	35
Greening and Gardening Services	Cobooop Irrigation	NC - Department of Agricultur	NC	Namakwa	Kh?i-Ma	R 101 000	R 20 000	15
Greening and Gardening Services	Kamiesberg Grain Development	NC - Department of Agricultur	NC	Namakwa	Kamiesberg	R 1 833 333	R 333 333	12
Working for Land	Heuningvlei stock water infrastru	NC - Department of Agricultur	NC	John Taolo Gaetsewe	Joe Morolong	R 9 166 667	R 1 666 667	31
Comprehensive Agricultural Supp	Kamiesberg Livestock Infrastructu	NC - Department of Agricultur	NC	Namakwa	Kamiesberg	R 2 000 000	R 166 666	12
Comprehensive Agricultural Supp	Vaalharts Revitalization	NC - Department of Agricultur	NC	Frances Baard	Phokwane	R 1 230 396	R 1 230 396	62
Comprehensive Agricultural Supp	Joe Morolong Infrastructure Devel	NC - Department of Agricultur	NC	John Taolo Gaetsewe	Joe Morolong	R 992 083	R 992 083	10
Comprehensive Agricultural Supp	Frances Baard Crop Production	NC - Department of Agricultur	NC	Frances Baard	Dikgatlong	R 151 000	R 151 000	69
Working for Land	Eiland Women	NC - Department of Agricultur	NC	Siyanda	//Khara Hais	R 136 666	R 136 666	5
Working for Land	Emthanjeni Hydroponics	NC - Department of Agricultur	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 450 000	R 450 000	13
Working for Land	Eksteenskuil Wine	NC - Department of Agricultur	NC	Siyanda	Kai !Garib	R 420 000	R 420 000	12
Fresh Water Farming	Blocuso Trust	NC - Department of Agricultur	NC	Siyanda	Kai !Garib	R 194 850	R 194 850	69
Working on Waste	Henkies Dates	NC - Department of Agricultur	NC	Namakwa	Nama Khoi	R 326 000	R 326 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F101

Government Sector : Environmental & Culture

Organisation : NC - Department of Economic Affairs

Number of Projects : 7

Average
manual workers
daily wage rate:

R 103.98

Totals : R 8 578 882 R 989 985 262

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Basadi Ba Kamoso Ostrich	NC - Department of Economic	NC	Pixley Ka Seme(NC: District	Siyancuma	R 290 091	R 34 380	12
Working for Tourism	Mier Local Tourism Awareness	NC - Department of Economic	NC	Siyanda	Mier	R 154 795	R 23 010	5
Working for Tourism	Lethabo Hygiene Products	NC - Department of Economic	NC	Frances Baard	Sol Plaatjie	R 337 272	R 25 600	14
Comprehensive Agricultural Supp	Manyeding Irrigation Scheme	NC - Department of Economic	NC	John Taolo Gaetsewe	Joe Morolong	R 351 984	R 150 810	43
Working for Tourism	Tshwaraganang Hydroponics	NC - Department of Economic	NC	Frances Baard	Sol Plaatjie	R 914 400	R 141 945	20
Working for Tourism	Kalahari Desert festival 2014	NC - Department of Economic	NC	Siyanda	//Khara Hais	R 6 000 000	R 294 850	108
Working for Tourism	Tlhago Pholo Boswa Agricultral	NC - Department of Economic	NC	John Taolo Gaetsewe	Joe Morolong	R 530 340	R 319 390	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F102

Government Sector : Environmental & Culture

Organisation : NC - Department of Environment and Nature Conservation

Number of Projects : 4

Average
manual workers
daily wage rate:

R 99.57

Totals : R 277 880 R 199 530 116

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	NC Youth Environmental Embasad	NC - Department of Environme	NC	Frances Baard	Sol Plaatjie	R 172 000	R 115 000	24
Working on Waste	Strydenburg Cleaning Project	NC - Department of Environme	NC	Pixley Ka Seme(NC: District	Thembelihle	R 19 920	R 13 280	21
Working on Waste	Cleaning of Norvalpont project	NC - Department of Environme	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 40 000	R 25 290	26
Working on Waste	Danielskuil Cleaning project	NC - Department of Environme	NC	Siyanda	Kgatelopele	R 45 960	R 45 960	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F103

Government Sector : Environmental & Culture

Organisation : NC - Department of Roads and Public Works

Number of Projects : 7

Average
manual workers
daily wage rate:

R 89.77

Totals : R 17 121 357 R 6 423 357 1 140

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	Schmidtsdrift - EPWP	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 800 000	R 800 000	112
Working on Waste	Cleaning project - Sol-Plaatje	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 12 000 000	R 3 500 000	594
Urban Renewal?Cleaning of Publ	Fencing in 8 Batlharos Cemeteries	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 500 000	R 402 000	125
Urban Renewal?Cleaning of Publ	Eradication of allin species	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 96 357	R 96 357	87
Urban Renewal?Cleaning of Publ	Olifantshoek Town cleaning and cl	NC - Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 200 000	R 200 000	77
Working for the Coast	Cleaning of Storm water in Pampi	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 750 000	R 500 000	17
Cemetry Maintenance	Cleaning and Upgrading of Cemet	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 2 775 000	R 925 000	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F104

Government Sector : Environmental & Culture

Organisation : NC - Department of Education

Number of Projects : 1

Average manual workers daily wage rate: R 96.85

Totals :	R 1 288 320	R 536 610	146

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Parks	DOE Parks and Beautification in	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 288 320	R 536 610	146

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F105

Government Sector : Environmental & Culture

Organisation : NW - Agriculture and Rural Development

Number of Projects : 82

Average
manual workers
daily wage rate:

R 100.07

Totals : R 32 439 324 R 14 425 290 1 314

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Seven Seasons	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 462 000	R 273 000	21
LandCare	Tshidiso	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 056 000	R 598 000	46
Comprehensive Agricultural Supp	Vryburg Extrusion	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 748 000	R 429 000	33
LandCare	Ipelegeng LIP Project	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 693 000	R 546 000	42
LandCare	Dirang Mmogo	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 228 800	R 171 600	13
LandCare	Ferenani	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 79 200	R 52 800	4
LandCare	Goedgevonden	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 340 000	R 262 000	20
LandCare	New Nation Khuma	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 138 600	R 91 000	7
Comprehensive Agricultural Supp	Jonathan	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 418 000	R 205 200	19
Comprehensive Agricultural Supp	Oblate	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 329 000	R 260 000	20
Comprehensive Agricultural Supp	Myra	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 232 000	R 715 000	55
LandCare	Philani	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 328 000	R 128 400	7
LandCare	Sunset Bay	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 362 000	R 270 900	21
Comprehensive Agricultural Supp	Are Gaseng	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 396 000	R 196 200	18
Comprehensive Agricultural Supp	Bafokeng Crop Food Production	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 320 000	R 218 000	20
Comprehensive Agricultural Supp	Bakgoni Ba Bokamoso	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 528 000	R 113 600	8
Comprehensive Agricultural Supp	Bana Ba kgwale	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 176 000	R 69 600	8
Comprehensive Agricultural Supp	Chaneng	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 440 000	R 218 000	20
Comprehensive Agricultural Supp	Kubelo	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 374 000	R 221 000	17
Comprehensive Agricultural Supp	Nteo	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 33 000	R 26 000	2
Comprehensive Agricultural Supp	Maselwanyane Project	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 462 000	R 266 500	21
Comprehensive Agricultural Supp	Lehurutshe Crop Production	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 638 000	R 377 000	29
Comprehensive Agricultural Supp	Lekung Mahikeng Crop	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 220 000	R 131 000	10
Comprehensive Agricultural Supp	Lokalleng	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 116 100	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	Lotlhakane Food Garden	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 110 000	R 52 000	4
Comprehensive Agricultural Supp	Lotlhakane Food Plot	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 22 000	R 13 000	1
Comprehensive Agricultural Supp	Madiba Primary School	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 440 000	R 26 000	2
Comprehensive Agricultural Supp	Mahikeng Crop Mogweetsi Primar	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 117 000	9
Comprehensive Agricultural Supp	Mahikeng Crop Sefara	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 330 000	R 195 000	15
Comprehensive Agricultural Supp	Rethuseng	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 1 210 000	R 720 500	55
Comprehensive Agricultural Supp	Maitako Crop	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 176 000	R 104 000	8
LandCare	Reaithoma	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 528 000	R 520 000	40
Comprehensive Agricultural Supp	Meetmekaar	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 220 000	R 130 000	10
Comprehensive Agricultural Supp	Mokgola Village	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 242 000	R 144 100	11
LandCare	176 Matolong	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 627 000	R 484 700	37
LandCare	Bosele	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 1 122 000	R 884 000	68
Comprehensive Agricultural Supp	Kokomeng LIP project	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 82 500	R 65 000	5
Comprehensive Agricultural Supp	Mase Food Plot	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 132 000	R 104 000	8
LandCare	Morokweng	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 369 000	R 234 000	18
Comprehensive Agricultural Supp	Mokgole Matshepe	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 220 000	R 61 000	10
Comprehensive Agricultural Supp	Mahikeng LDC Garden Maintenanc	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 286 000	R 130 000	10
Comprehensive Agricultural Supp	Mooifontein Crop	Mafikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 132 000	R 39 000	6
Comprehensive Agricultural Supp	Ditsobotla Verdwaal	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 110 000	R 42 500	5
LandCare	Ferenani	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 88 000	R 26 000	4
Comprehensive Agricultural Supp	Gamotlatla	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 110 000	R 65 000	5
Comprehensive Rural Developme	Matlhonyane Clinic	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 44 000	R 13 000	2
Comprehensive Agricultural Supp	Itsoseng Youpi	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 117 333	R 104 000	8
LandCare	Malau	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 146 666	R 130 000	10
Comprehensive Agricultural Supp	Ngobi	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 462 000	R 46 200	21
Comprehensive Agricultural Supp	Dirang Lotthe	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 286 000	R 111 800	13
LandCare	PASCHDRAAI BUSH CONTRO	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 154 255	R 44 100	19
Comprehensive Agricultural Supp	Ditsobotla Matshane Poultry	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 44 000	R 26 000	2
Comprehensive Agricultural Supp	Nchoe	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 110 000	R 33 000	5
Comprehensive Agricultural Supp	Ramatlabama FSU Garden	Mafikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 44 000	R 13 000	2
Comprehensive Agricultural Supp	Tlapeng Taunyane	Mafikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 176 000	R 52 000	8
Comprehensive Agricultural Supp	Tlhatlhogang 8	Mafikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 176 000	R 52 000	8
Comprehensive Agricultural Supp	Tshunyane Clinic	Mafikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 44 000	R 6 500	1
Comprehensive Agricultural Supp	Tsurupe Molefe	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 154 000	R 45 500	7
Comprehensive Agricultural Supp	Tswainng Geysdorp	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 550 000	R 162 500	25
Comprehensive Agricultural Supp	Tswaing Mazibuko Crop	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 176 000	R 52 000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	DOORNLAAGTE BUSH CONT	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 2 070 304	R 39 690	18
Comprehensive Agricultural Supp	Bathebeng	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 44 000	R 19 500	3
Comprehensive Agricultural Supp	Strategic	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 110 000	R 90 200	21
LandCare	Kgothang Mmogo	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 220 000	R 169 000	13
LandCare	Khumabackyard	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 1 232 000	R 884 000	68
LandCare	Khuma Community Garden	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 148 000	R 117 000	9
Comprehensive Agricultural Supp	Meisrust Mafenyatlala	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 462 000	R 180 500	21
LandCare	Moses Kotane Landcare Fencing	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 716 000	R 507 000	78
Comprehensive Agricultural Supp	Tapologo	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 440 000	R 200 400	20
Comprehensive Agricultural Supp	Thuthukani	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 704 000	R 387 200	35
Comprehensive Agricultural Supp	Ditsobotla Shiela	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 242 000	R 143 000	11
Comprehensive Agricultural Supp	Bophelong Special School	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 950 000	R 26 000	2
Comprehensive Agricultural Supp	Ditsobotla Putfontein CPA Crop	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 66 000	R 39 000	3
Comprehensive Agricultural Supp	Bodibe	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 29 333	R 26 000	2
LandCare	Dirang Mmogo	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 190 667	R 84 500	13
Comprehensive Agricultural Supp	District Office	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 58 667	R 52 000	4
Comprehensive Agricultural Supp	Dithakong FSU Garden	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 22 000	R 13 000	1
Comprehensive Agricultural Supp	Ditsobotla Bokamoso	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 150 000	R 89 400	9
Comprehensive Agricultural Supp	Ditsobotla Crop Gamaloka Rooi J	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 88 000	R 52 000	4
Comprehensive Agricultural Supp	Ditsobotla Local Municipality Cro	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 66 000	R 39 000	3
Comprehensive Agricultural Supp	Tswaing Vriesgewaght	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 506 000	R 149 500	23
Comprehensive Agricultural Supp	Khayakhulu-Thuthukani	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 286 000	R 113 100	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F106

Government Sector : Environmental & Culture

Organisation : NW - Economic Development, Environment, Conservation and Tourism

Number of Projects : 21

Average
manual workers
daily wage rate:

R 100.00

Totals : R 61 836 691 R 14 556 500 2 309

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of Public	Keep Maquassi Hills Local Municipality	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 3 506 700	R 424 600	97
Working on Waste	Keep North West Towns Clean City	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 7 225 200	R 1 584 000	240
Working on Waste	Ventersdorp Local Municipality	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 3 967 400	R 1 201 200	181
People and parks	Bloemhof Dam Nature Reserve Removal	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (DC37)	Lekwa-Teemane (NW396)	R 2 879 700	R 330 600	58
People and parks	Kgaswane Mountain Reserve Removal	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 237 317	R 153 900	27
People and parks	Madikwe Nature Reserve Removal	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 414 428	R 1 183 400	97
People and parks	Pilanesberg Nature Reserve Removal	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 186 993	R 963 800	79
People and parks	Wolwespruit Nature Reserve Removal	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (DC37)	Lekwa-Teemane (NW396)	R 436 653	R 366 000	30
Working on Waste	Keep North West Towns Clean Tlokweng	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	Tlokweng (NW402)	R 2 442 800	R 1 524 600	231
Working on Waste	Keep North West Towns Clean Letlamo	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (DC37)	Lekwa-Teemane (NW396)	R 4 506 300	R 541 200	82
Working for Water	Vrededorst Dome Alien Plant Removal	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	Tlokweng (NW402)	R 660 000	R 176 000	40
Invasive Alien Species Programme	Mahikeng Nature Reserve Removal	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 670 800	R 334 400	76
Working on Waste	Keep North West Towns Clean Mmabatho	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (DC37)	Mamusa (NW393)	R 2 617 700	R 547 800	83
Working on Waste	Beautification of Mmabatho CBD	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 660 000	R 224 400	34
Working on Waste	Keep North West Towns Clean Ramatlabama	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 2 617 700	R 532 400	81
Working on Waste	Keep North West Towns Clean Grootfontein	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (DC37)	Greater Taung (NW394)	R 4 506 300	R 770 000	175
Working on Waste	Keep North West Towns Clean Mmabatho	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 9 036 700	R 1 724 800	399
Working on Waste	Keep North West Towns Clean Mmabatho	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4 887 025	R 673 200	102
Working on Waste	Keep North West Towns Clean Kagisano	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (DC37)	Kagisano and Molopo (NW397)	R 2 474 700	R 567 600	86
Working on Waste	Keep North West Towns Clean Naledi	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (DC37)	Naledi (NW392)	R 3 182 900	R 580 800	88
Working on Waste	Keep North West Towns Clean Mmabatho	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 2 719 375	R 151 800	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F107

Government Sector : Environmental & Culture

Organisation : WC - Department of Agriculture

Number of Projects : 10

Average
manual workers
daily wage rate:

R 121.03

Totals : R 1 683 252 R 1 097 216 346

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	BOTTELARY LANDCARE DES	WC - Department of Agricultur	WC	Cape Winelands	Stellenbosch	R 90 000	R 7 558	14
Comprehensive Agricultural Supp	Desp Cape Agulhas Alien Clearin	WC - Department of Agricultur	WC	Overberg	Cape Agulhas	R 160 000	R 33 595	50
Comprehensive Agricultural Supp	Uniondale Poort Alien Clearing 20	WC - Department of Agricultur	WC	Eden	George	R 100 000	R 100 000	48
Comprehensive Agricultural Supp	LANDCARE 185	WC - Department of Agricultur	WC	West Coast	Swartland	R 370 000	R 176 603	12
Comprehensive Agricultural Supp	UPPER BREEDE RIVER AC DE	WC - Department of Agricultur	WC	Cape Winelands	Breede Valley	R 90 000	R 67 800	53
Comprehensive Agricultural Supp	SIMONSBERG AWP LCARE D	WC - Department of Agricultur	WC	Cape Winelands	Stellenbosch	R 120 000	R 11 225	14
Comprehensive Agricultural Supp	AGTER GROENBERG ALIEN C	WC - Department of Agricultur	WC	Cape Winelands	Drakenstein	R 120 000	R 120 000	45
Comprehensive Agricultural Supp	West Coast Alien Clearing-EPWP	WC - Department of Agricultur	WC	West Coast	Matzikama	R 456 000	R 403 183	67
Comprehensive Agricultural Supp	TULBAGH ALIEN CLEARING	WC - Department of Agricultur	WC	Cape Winelands	Witzenberg	R 120 000	R 120 000	29
Comprehensive Agricultural Supp	Goukou Alien Clearing 2014/2015	WC - Department of Agricultur	WC	Eden	Hessequa	R 57 252	R 57 252	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F108

Government Sector : Environmental & Culture

Organisation : WC - Environmental Affairs and Development Planning

Number of Projects : 48

Average
manual workers
daily wage rate:

R 135.53

Totals : R 26 070 896 R 7 015 952 836

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Manageme	Grootwinterhoek EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 113 310	R 29 040	2
Greening and Gardening Services	RIVER REVGETATION PROJE	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 985 140	R 228 482	35
Integrated Catchment Manageme	Grootvadersbosch EPWP Project	WC - Environmental Affairs an	WC	Eden (DC4)	Hessequa (WC042)	R 843 107	R 253 570	17
Working for tourism	Cederberg Service Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 287 941	R 124 160	19
Working for Water	Cederberg EPWP Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 1 494 445	R 463 665	29
Integrated Catchment Manageme	Knersvlakte EPWP Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Matzikama (WC011)	R 1 175 208	R 339 900	20
Working for Water	Matjiesrivier EPWP Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 427 200	R 85 440	5
Integrated Catchment Manageme	Bird Island Rocherpan EPWP Proj	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 540 248	R 176 465	10
Integrated Catchment Manageme	Walkerbay EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 627 933	R 213 910	15
Integrated Catchment Manageme	De Hoop Whale Trail Service Proj	WC - Environmental Affairs an	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 148 834	R 59 840	13
Integrated Catchment Manageme	Vrolijkheid EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 634 420	R 201 160	17
Integrated Catchment Manageme	De Mond EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 178 897	R 63 840	4
Integrated Catchment Manageme	Porterville Service Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Bergvrierv (WC013)	R 11 550	R 7 875	1
Integrated Catchment Manageme	Waterval EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 809 380	R 601 923	42
Integrated Catchment Manageme	De Hoop Gate Guard Service Proj	WC - Environmental Affairs an	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 152 020	R 36 600	3
Integrated Catchment Manageme	Riverlands EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 471 554	R 106 358	7
Working for tourism	Limietberg EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 664 349	R 452 850	36
Working for tourism	Kogelberg EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 1 244 691	R 462 490	35
Working for tourism	Hottentots Holland EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 733 230	R 242 310	17
Integrated Catchment Manageme	Walkerbay Service Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 135 993	R 108 000	9
Working for tourism	Jonkershoek EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 039 153	R 322 590	24
Integrated Catchment Manageme	Waterval Cleaning Service	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9 984	R 5 145	2
Integrated Catchment Manageme	Grootwinterhoek Cleaning Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Bergvrierv (WC013)	R 11 400	R 5 450	1
Integrated Catchment Manageme	De Hoop EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 959 266	R 284 340	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Management	Kammanassie ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 793 868	R 26 180	24
Integrated Catchment Management	Goukamma ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Knysna (WC048)	R 439 414	R 39 491	30
Integrated Catchment Management	Grootwinterhoek ICM Project	WC - Environmental Affairs and	WC	West Coast (DC1)	Bergvliet (WC013)	R 253 054	R 20 440	21
Integrated Catchment Management	Keurbooms Cleaning Service	WC - Environmental Affairs and	WC	Eden (DC4)	Bitou (WC047)	R 173 860	R 25 250	1
Integrated Catchment Management	Keurbooms Security Service	WC - Environmental Affairs and	WC	Eden (DC4)	Bitou (WC047)	R 141 533	R 31 110	6
Integrated Catchment Management	Keurbooms River ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Bitou (WC047)	R 135 624	R 14 020	14
Integrated Catchment Management	Outeniqua ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 681 011	R 143 059	27
Integrated Catchment Management	Geelkraans ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Hessequa (WC042)	R 359 038	R 31 595	33
Integrated Catchment Management	Swartberg ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Oudtshoorn (WC045)	R 143 512	R 46 130	19
Integrated Catchment Management	Gamkaberg ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 113 672	R 27 930	26
Integrated Catchment Management	Marloth EPWP Project	WC - Environmental Affairs and	WC	Overberg (DC3)	Swellendam (WC034)	R 723 715	R 220 114	15
Integrated Catchment Management	Driftsands EPWP Project	WC - Environmental Affairs and	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 452 319	R 130 510	12
LandCare	BERG AND BREEDER RIVER RI	WC - Environmental Affairs and	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 100 000	R 3 200	2
Integrated Catchment Management	Marloth ICM Project	WC - Environmental Affairs and	WC	Overberg (DC3)	Swellendam (WC034)	R 383 032	R 60 340	41
Integrated Catchment Management	Vrolijkheid ICM Project	WC - Environmental Affairs and	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 412 731	R 104 600	54
Integrated Catchment Management	Outeniqua EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 999 817	R 227 080	18
Integrated Catchment Management	Goukamma EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Knysna (WC048)	R 611 124	R 156 170	13
Integrated Catchment Management	Geelkraans EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Hessequa (WC042)	R 275 650	R 71 640	5
Integrated Catchment Management	Keurbooms EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Bitou (WC047)	R 467 899	R 132 230	12
Integrated Catchment Management	Swartberg EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Oudtshoorn (WC045)	R 580 447	R 168 200	13
Integrated Catchment Management	Gamkaberg EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 673 781	R 176 570	14
Integrated Catchment Management	Kammanassie EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 838 302	R 172 740	15
Integrated Catchment Management	Anysberg EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 149 336	R 44 280	3
Integrated Catchment Management	Anysberg ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 468 904	R 67 671	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F109

Government Sector : Environmental & Culture

Organisation : WC - Cultural Affairs and Sport

Number of Projects : 68

Average
manual workers
daily wage rate:

R 118.93

Totals : R 8 732 934 R 2 355 676 219

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Maintenance of Museum building	Maintenance of Museum Infrastru	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 117 000	R 74 190	6
Digitization of heritage records (	Digitisation of Heritage Records	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 365 200	R 40 942	4
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 78 000	R 25 648	2
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78 000	R 30 824	2
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	West Coast (DC1)	Bergvrierv (WC013)	R 78 000	R 70 824	3
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	Eden (DC4)	Mossel Bay (WC043)	R 78 000	R 20 707	2
Maintenance of Museum building	Maintenance of Museum Infrastru	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 234 000	R 74 002	5
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 156 000	R 41 178	4
Maintenance of Museum building	Maintenance of Museum Infrastru	WC - Cultural Affairs and Spor	WC	Overberg (DC3)	Swellendam (WC034)	R 312 000	R 104 800	8
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 78 000	R 30 824	2
Maintenance of Museum building	Maintenance of Museum Infrastru	WC - Cultural Affairs and Spor	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 78 000	R 61 649	4
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 64 994	R 20 471	2
Working for tourism	Support Affiliated Museums for C	WC - Cultural Affairs and Spor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 78 000	R 20 707	4
Working for tourism	Support Affiliated Museums for C	WC - Cultural Affairs and Spor	WC	Overberg (DC3)	Swellendam (WC034)	R 312 000	R 61 178	12
Working for tourism	Support Affiliated Museums for C	WC - Cultural Affairs and Spor	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78 000	R 10 353	2
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 38 024	R 15 412	1
Maintenance of Museum building	Maintenance of Museum Infrastru	WC - Cultural Affairs and Spor	WC	Eden (DC4)	Mossel Bay (WC043)	R 78 000	R 30 589	2
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 156 000	R 61 649	4
Digitization of heritage records (	Digitisation of Heritage Records	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 201 700	R 18 954	4
Support affiliated museum for cul	Support affiliated museums for cul	WC - Cultural Affairs and Spor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 78 000	R 10 353	2
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 135 000	R 12 824	1
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	Eden (DC4)	Mossel Bay (WC043)	R 78 000	R 30 824	2
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 57 000	R 15 412	1
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	Eden (DC4)	George (WC044)	R 78 000	R 15 412	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78 000	R 25 648	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 156 000	R 61 649	7
Audit and Digitization of Museum	Audit and digitisation of Museum	WC - Cultural Affairs and Sports	WC	Eden (DC4)	Mossel Bay (WC043)	R 71 028	R 4 865	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 156 000	R 30 824	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 78 000	R 25 648	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 156 000	R 56 472	5
Digitization of heritage records (	Digitisation of Heritage Records	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 201 700	R 51 767	4
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Overstrand (WC032)	R 78 000	R 20 471	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 64 994	R 30 824	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Swellendam (WC034)	R 156 000	R 61 649	7
Maintenance of Museum building	Infrastructure Maintenance at Affiliated	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 32 530	R 2 471	1
Working for tourism	Support Affiliated Museums for Cape	WC - Cultural Affairs and Sports	WC	Eden (DC4)	Mossel Bay (WC043)	R 39 000	R 7 647	1
Maintenance of Museum building	Maintenance of Infrastructure at Cape	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 227 710	R 13 636	2
Support affiliated museum for cultural	Supporting Affiliated Museums for Cape	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 39 000	R 5 177	1
Community Interpreting	Promotion of Language	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 156 000	R 15 412	1
Community Interpreting	Promotion of Language	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 156 000	R 33 903	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 64 994	R 10 589	2
Community Interpreting	Promotion of Language	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 156 000	R 16 822	2
Maintenance of Museum building	Infrastructure Maintenance at Affiliated	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 65 060	R 2 471	1
Support affiliated museum for cultural	Governance, Public enquiries, Research	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 58 500	R 27 083	3
Digitization of heritage records (	Governance, public enquiries, research	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Swellendam (WC034)	R 39 000	R 20 034	1
Digitization of heritage records (	Governance, public enquiries, research	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 39 000	R 15 412	1
Digitization of heritage records (	Governance, public enquiries, research	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 39 000	R 13 305	1
Digitization of heritage records (	Governance, public enquiries, research	WC - Cultural Affairs and Sports	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some	R 49 000	R 16 952	1
Digitization of heritage records (	Governance, public enquiries, research	WC - Cultural Affairs and Sports	WC	Eden (DC4)	Oudtshoorn (WC045)	R 39 000	R 16 952	1
Maintenance of Museum building	Maintenance of cultural facilities at	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 58 500	R 25 883	2
Urban Renewal-Cleaning of Public	Cleaning of open spaces	WC - Cultural Affairs and Sports	WC	Eden (DC4)	Oudtshoorn (WC045)	R 650 000	R 21 120	4
Support affiliated museum for cultural	Supporting Affiliated Museums for Cape	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 39 000	R 14 105	1
Maintenance of Museum building	Infrastructure Maintenance at Affiliated	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 78 000	R 25 648	3
Support affiliated museum for cultural	Supporting Affiliated Museums for Cape	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 78 000	R 15 295	2
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 624 000	R 225 689	16
Support affiliated museum for cultural	Supporting Affiliated Museums for Cape	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 39 000	R 7 647	1
Support affiliated museum for cultural	Supporting Affiliated Museums for Cape	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 46 000	R 12 824	1
Support affiliated museum for cultural	Supporting Affiliated Museums for Cape	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Swellendam (WC034)	R 39 000	R 25 895	2
Community Interpreting	Promotion of Language	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 166 000	R 19 516	1
Support affiliated museum for cultural	Supporting Affiliated Museums for Cape	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 39 000	R 13 834	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Maintenance of Museum building	Maintenance of Cultural Facilities	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 78 000	R 15 530	2
Support affiliated museum for cul	Supporting Affiliated Museums for	WC - Cultural Affairs and Spor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 78 000	R 13 963	2
Support affiliated museum for cul	Supporting Affiliated Museums for	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 78 000	R 25 648	2
Support affiliated museum for cul	Supporting Affiliated Museums for	WC - Cultural Affairs and Spor	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 78 000	R 23 424	4
Support affiliated museum for cul	Supporting Affiliated Museums for	WC - Cultural Affairs and Spor	WC	West Coast (DC1)	Bergvrierv (WC013)	R 39 000	R 5 177	1
Maintenance of Museum building	MAintenance of Regional libraries	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 811 000	R 305 420	31
Support affiliated museum for cul	Cultural and Heritage tourism at C	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 156 000	R 46 001	5
Support affiliated museum for cul	Supporting a Affiliated Museum fo	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 78 000	R 25 648	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F110

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 2

Average
manual workers
daily wage rate:

R 162.80

Totals : R 1 275 211 R 740 507 151

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	CAPE WINELANDS ALIEN CL	Department of Public Works	WC	Cape Winelands	Drakenstein	R 448 000	R 228 956	82
Working for Land	Breede River Co-Operative Alien	Department of Public Works	WC	Cape Winelands	Breede Valley	R 827 211	R 511 551	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F111

Government Sector : Social

Organisation : EC - Department of Health

Number of Projects : 6

Average
manual workers
daily wage rate:

R 91.55

Totals : R 137 233 704 R 56 866 252 4 550

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	Alfred Nzo DOH	EC - Department of Health	EC	Alfred Nzo	Matatiele	R 13 717 704	R 6 858 852	632
Home Community Based Care Le	Nelson m DOH	EC - Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13 788 000	R 689 400	504
Home Community Based Care Le	OR Tambo DOH	EC - Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 33 276 000	R 11 092 000	633
Community Based Services	BCMM DOH	EC - Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 54 264 000	R 27 132 000	1780
Community Based Services	Cacadu Doh	EC - Department of Health	EC	Cacadu	Makana	R 11 064 000	R 5 532 000	579
Home Community Based Care Le	Joe Gqabi	EC - Department of Health	EC	Joe Gqabi	Maletswai	R 11 124 000	R 5 562 000	422

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F112

Government Sector : Social

Organisation : Department of Public Works

Number of Projects : 3

Average
manual workers
daily wage rate:

R 122.54

Totals : R 1 990 774 R 1 511 985 205

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Khusela Abahlali Community Bas	Ikhwezi Mphatlalatsane Communit	Department of Public Works	EC	Joe Gqabi	Maletswai	R 430 637	R 194 540	59
Hospice	Nazareth Haven Hospice	Department of Public Works	EC	Joe Gqabi	Gariep	R 430 637	R 187 945	64
Extra School Support Programme	EPWP Internship Programme	Department of Public Works	EC	Buffalo City Metro	Buffalo City Metro	R 1 129 500	R 1 129 500	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F113

Government Sector : Social

Organisation : EC - Department of Social Development

Number of Projects : 403

Average
manual workers
daily wage rate:

R 82.30

Totals : R 149 141 731 R 27 072 644 1 745

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Siyafunda Community crech	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 127 380	R 30 798	2
ECD and Partial care	Fundisa ECD - Alex	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 100 800	R 25 200	5
ECD and Partial care	Nongxola Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Songeze Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 46 800	5
Victim Empowerment Programm	phila uphilise survivor support	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 200 000	R 87 268	7
ECD and Partial care	Chuma	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157 500	R 39 375	3
ECD and Partial care	Sophakama	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 109 200	R 18 200	3
Home Community Based Care Le	Vukuzenzele Community Develop	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 744	R 4 686	10
ECD and Partial care	Nymeko Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 109 200	R 54 600	4
Home Community Based Care Le	Great Commission Divine Project	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 744	R 4 686	10
ECD and Partial care	Nomzamo DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 140 400	R 46 800	4
ECD and Partial care	Nkqubela DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 54 960	R 13 740	3
Khusela Abahlali Community Bas	Steynsburg Victim Support Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 279 996	R 60 300	6
ECD and Partial care	Ngwemnyama Day care centre	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
Siyakha ECD Centres	Nobuhle Day Care Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 115 800	R 30 798	2
Siyakha ECD Centres	St Martin Pre school	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 173 700	R 30 798	2
Siyakha ECD Centres	Good Tree Educare Centre	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 173 700	R 30 798	2
Siyakha ECD Centres	St Margaret Day Care Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 115 800	R 15 400	2
ECD and Partial care	Doempie Play School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 31 500	3
Child minders	EsidikidiniA Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 118 695	R 46 400	2
Child minders	Siyazama pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 29 631	1
Child minders	VusisizweE Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 21 888	1
ECD and Partial care	Alexandria ECD	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 105 000	R 26 250	2
ECD Out of Centre Model	khulani creche	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 57 900	R 15 399	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Khotso Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 101 325	R 25 332	2
ECD and Partial care	Zubasdale Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 104 220	R 21 933	1
ECD and Partial care	Nkqubela Pre-School	FS - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	2
Home Community Based Care Le	Likhona HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 39 000	R 39 000	7
Khusela Abahlali Community Bas	Venterstad Victim Support Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 279 996	R 60 300	8
Siyakha ECD Centres	Mketengeni Pre school	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	2
Siyakha ECD Centres	Marwanqana Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	2
Siyakha ECD Centres	Lubala Pre- school	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	2
Khusela Abahlali Community Bas	Dirk Postma Tehuis Vir Bejaardes	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 530 400	R 146 799	13
Khusela Abahlali Community Bas	Qhayiyalethu Day Care Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 121 176	R 30 159	2
Khusela Abahlali Community Bas	Steynsburg Family Resource Centr	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 120 000	R 24 699	6
ECD Out of Centre Model	Gadlume Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 78 165	R 14 211	1
Victim Empowerment Programm	Lavelilanga Gender Empowerment	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 10 423 200	R 26 058	5
ECD Out of Centre Model	Lady frere Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 170 805	R 26 550	1
ECD and Partial care	ZWELIVELILE DAY CARE CE	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 55 440	R 13 860	3
Khusela Abahlali Community Bas	Maletswai One Stop Centre	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 1 037 988	R 103 650	8
ECD and Partial care	Yimpucuko Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 92 640	R 17 928	1
School Safety Patrols	SAFETY PATROLLERS-NMM	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 550 000	R 250 000	40
Siyakha ECD Centres	Sacred Heart Community Creche	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 144 744	R 15 399	1
Siyakha ECD Centres	St Paul Hilton Pre school	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 86 856	R 18 480	2
Siyakha ECD Centres	Nomzamo Edu care Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 18 480	2
ECD and Partial care	Masakhane Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	2
ECD and Partial care	Siphumelele Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	2
Community Based Services	Sinelitha Reha	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 150 000	R 37 500	11
ECD and Partial care	Thabatha Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	1
ECD and Partial care	Buffalo Thorns Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 72 375	R 11 817	1
ECD and Partial care	Yizani sakhe dcc1	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Child minders	Frank Mosheshh Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 75 270	R 36 286	2
Community Based Services	Masimanyane VEP Home Based P	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 160 200	R 40 050	8
Community Based Services	SAKHI NGOMSO TRAINING A	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 19 492 356	R 4 873 089	25
ECD and Partial care	Falakhe Pre School and Day Care	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
ECD and Partial care	Nomzamo pre-school 3	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Dalukhanyo dcc2	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 480	R 4 620	1
ECD and Partial care	Mandleni Day Care Centre 1	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 000	R 4 500	1
ECD and Partial care	FULINZIMA DCC2	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 480	R 4 620	1
ECD and Partial care	NOLUSAPHO DCC	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 34 800	R 8 700	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	KSD TADA PROJECT	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 86 400	R 21 600	6
Victim Empowerment Programm	Dordrecht White Door Centre of	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 104 232	R 26 058	5
ECD and Partial care	Bakhokhele Day Care	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 4 620	2
Home Community Based Care Le	Mtshazi safe Home	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 32 200	R 32 200	9
ECD and Partial care	ILISOLETHU DCC	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 34 800	R 8 700	2
HIV Counselling and Testing	Masiphilisane Home Based Care	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 300 000	R 60 300	11
ECD and Partial care	MY LITTLE WORLD GXONGO	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 9 120	R 9 120	2
Community Based Services	SIBABALWE PROJECT FOR DI	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 369 600	R 92 400	2
ECD and Partial care	Bakhokele1Day Care Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Community Outreach for Primary	tada grahamstown	EC - Department of Social Dev	EC	Cacadu	Makana	R 110 000	R 27 498	4
ECD and Partial care	Dorah Moses pre school	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 150 000	R 37 500	4
Community Based Services	Enkuthazweni CBR Ptoqramme	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 115 000	R 28 749	3
ECD and Partial care	Balindi Day	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 90 000	R 22 500	1
Child minders	Peter Mokhabaa Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 107 115	R 42 784	2
HIV Counselling and Testing	Masabelane Education For Life	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 300 000	R 21 400	9
Home Community Based Care Le	Emadumasini HCBC	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 600 000	R 150 000	10
Community Based Services	Ngokholo community centre	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 187 440	R 46 860	10
Community Based Services	Inyanda VEP Project	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 161 796	R 40 451	8
Community Based Services	Zwelibanzi Inclusive & Ass Prg	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 172 400	R 43 200	12
Community Based Services	Mzamomhle HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 187 440	R 93 720	10
ECD and Partial care	Nozolile day care centre 3	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 72 960	R 9 120	2
Community Based Services	Happy Home for disabled children	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 556 800	R 889 200	13
Community Based Services	Sakhimpilo HCBC 1	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 187 440	R 46 860	10
ECD and Partial care	Bongani day care 2	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Khusela Abahlali Community Bas	Central Victim Support Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 150 000	R 37 500	6
Community Based Services	Zanethemba VEP Project	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 140 400	R 35 100	11
Community Based Services	Ikhwezi lokusa Rehabilitation and	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 324 852	R 81 213	11
Community Based Services	mziwonedo white door centre of	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 120 600	R 30 150	6
ECD and Partial care	Mavuso Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 9 240	R 9 240	2
Khusela Abahlali Community Bas	Kwenxura White Door Centre of	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 100 000	R 24 999	4
Community Based Services	Tsolo Safe Home VEP Project	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 118 800	R 29 700	6
Community Based Services	Masikhulume Survivor Support Ce	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 120 600	R 30 150	6
HIV Counselling and Testing	1 Siyakhula HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 191 400	R 93 720	20
Community Based Services	Ikhwezi lokusa Rehabilitation	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 8 306 976	R 2 076 744	11
Home Community Based Care Le	Ngangelizwe Victim Support Cent	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 250 000	R 24 999	5
Home Community Based Care Le	Bityi White Door Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 150 000	R 37 500	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Victim Empowerment Programm	Mqanduli Safe Home/Survivor	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 225 000	R 56 250	6
Community Based Services	port st johns survivor support cent	EC - Department of Social Dev	EC	O.R.Tambo	Port St Johns	R 120 600	R 30 150	6
Substance Abuse Incentive Gran	Umkimvubu TADA	EC - Department of Social Dev	EC	Alfred Nzo	Umkimvubu	R 24 999	R 24 999	6
ECD Out of Centre Model	Masizakhe Day Care Centre 1	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 32 400	R 8 100	2
ECD and Partial care	khanyisa day care centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 46 800	3
Older Persons Care and Support	Marias Steyn Home for the Aged	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 510 000	R 101 250	11
ECD and Partial care	Sophakama Day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 71 500	4
ECD and Partial care	Masinedane day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 140 400	R 46 800	4
ECD and Partial care	Nokhanyo Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 109 200	R 45 500	4
ECD and Partial care	Ndzame Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 78 000	R 32 500	3
ECD and Partial care	Masizole Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 62 400	3
ECD and Partial care	Thembisa Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 140 400	R 58 500	4
ECD and Partial care	Masizakhe Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 46 800	R 19 500	3
ECD and Partial care	Zamani day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 78 000	R 32 500	4
ECD and Partial care	Vukani Day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 26 000	3
ECD and Partial care	Ntombolwazi Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 39 000	3
ECD and Partial care	siyazama Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 26 000	3
ECD and Partial care	Gompo Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 85 800	6
Volunteer Social Crime Preventi	Hankey VEP	EC - Department of Social Dev	EC	Cacadu	Kouga	R 200 000	R 29 430	6
Volunteer Social Crime Preventi	Kareedouw VEP	EC - Department of Social Dev	EC	Cacadu	Kou-Kamma	R 123 000	R 30 750	6
ECD and Partial care	Nobuntu day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 65 000	6
ECD and Partial care	Fani-Jiba Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 112 320	R 56 160	5
ECD and Partial care	Salem Baby Care	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 93 600	9
ECD and Partial care	Mfesane Day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 65 000	5
ECD and Partial care	Thoboshana Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 39 000	2
ECD and Partial care	Hlumisa day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 62 400	4
ECD and Partial care	Siyakha Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 85 800	6
ECD and Partial care	Step Ahead day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 78 000	13
ECD and Partial care	Mzomomhle Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 15 600	3
Siyakha ECD Centres	Inkqubela Educare Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 22 599	1
ECD Out of Centre Model	Kononia Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 130 272	R 24 480	2
Community Based Services	Phakamisani HCBC	EC - Department of Social Dev	EC	Amathole	Mnquma	R 600 000	R 150 000	15
Child and Youth Care Worker	Khotso Setuntsa Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 36 960	R 18 480	2
Child and Youth Care Worker	Bushula Pre School	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 36 960	R 18 480	2
Child and Youth Care Worker	Dalayedwa Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 36 960	R 18 480	2
ECD and Partial care	BUKAZI PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 36 960	R 18 480	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Esigubudwini Pre school	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 36 960	R 18 480	2
ECD and Partial care	BIKITSHA PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 36 960	R 18 480	2
ECD and Partial care	Khulani Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 36 960	R 18 480	2
ECD Out of Centre Model	Iuthando creche	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 31 140	2
ECD and Partial care	Sikhulile Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 93 600	10
Siyakha ECD Centres	Joan Oberholzer Pre- School	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 86 844	R 15 399	1
Home Community Based Care Le	Simele HCBC	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 208 576	R 104 286	10
Siyakha ECD Centres	Immanuel Day Care	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 86 850	R 29 199	2
Siyakha ECD Centres	Mathambo Pre school	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 36 960	R 18 480	2
Older Persons Care and Support	Gompo Welfare	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 338 400	R 169 200	7
Older Persons Care and Support	D.J Sobey Old Age Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 1 346 400	R 673 200	26
Home Community Based Care Le	Never Give Up Support Group	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 300 000	R 125 000	10
ECD and Partial care	Jaca Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 36 960	R 9 240	2
ECD and Partial care	Hombe Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 36 960	R 18 480	2
ECD and Partial care	Disney ECDC	EC - Department of Social Dev	EC	Cacadu	Kouga	R 18 900	R 18 900	3
ECD and Partial care	Ncedani Day Care Centre	FS - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 78 000	9
ECD and Partial care	Zamani Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 78 000	17
ECD Out of Centre Model	Masibulele Creche	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 173 700	R 33 159	3
Child minders	Tamsanqa Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	2
Community Based Services	st buchanan hbc	EC - Department of Social Dev	EC	Amathole	Nkonkobe	R 189 392	R 37 800	10
ECD and Partial care	Living Waters DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 23 400	3
Community Based Services	Ethembeni Youth Advice Care Ce	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 150 000	11
Substance Abuse Incentive Gran	TADA HUMANS DORP	EC - Department of Social Dev	EC	Cacadu	Kouga	R 115 200	R 33 600	8
ECD Out of Centre Model	Yoluntu Educare	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 30 798	2
Khusela Abahlali Community Bas	Nolundi Pre- school	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 30 798	3
Khusela Abahlali Community Bas	Vukuzenzele Disabled Day Care	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 67 320	R 30 159	2
HIV Counselling and Testing	Caring Hands Home Community B	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 120 000	R 35 000	5
Child minders	ELUPHILISWENI CARE	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 111 360	R 55 680	7
Child minders	Nompumelelo DICAG Centre	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 28 956	R 28 956	8
Home Community Based Care Le	Siqaqambe Health & Wellness Init	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 150 000	11
Child and Youth Care Worker	Sichwe Pre school	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	2
Home Community Based Care Le	Disabled People of South Africa	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 439 047	R 219 524	23
Child minders	KWA-NDUMISO PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 36 960	R 18 480	2
Child minders	ZANOVUYO PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	2
Siyakha ECD Centres	Nkozi Pre school	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	2
Child minders	MDABUKA PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Inguza Hill	R 9 240	R 9 240	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Thambo Pre School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 9 240	R 9 240	2
Siyakha ECD Centres	Lingelethu Educare Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 18 480	2
Siyakha ECD Centres	Fezeka Crech	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 173 700	R 27 720	1
Drop in centres	masikhanyiseni pre-school	Department of Social Develop	EC	Joe Gqabi	Elundini	R 92 640	R 24 815	1
ECD and Partial care	Mnxeba Pre- School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 9 240	R 9 240	3
Child minders	Etyeni Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 14 500	1
Child minders	VELLEM NO 1 PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 9 240	R 9 240	2
Siyakha ECD Centres	Mbobeni Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 173 700	R 43 425	2
HIV Counselling and Testing	Living Waters Hospice Associatio	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 300 000	R 182 256	14
Home Community Based Care Le	Lithemba Support Group	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 150 000	11
ECD and Partial care	Ibhongolethu Educare Centre	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 66 150	R 16 536	3
ECD and Partial care	Kamvelihle Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 7 875	3
ECD and Partial care	Mickey Mouse Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 148 500	R 37 125	4
ECD and Partial care	Zwide Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 45 210	4
ECD and Partial care	Diana Davis Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 31 500	5
ECD and Partial care	Nkosinathi Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 31 500	7
ECD and Partial care	Sophakama Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 20 800	5
ECD and Partial care	Khanyisa DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 52 000	5
ECD and Partial care	Sokhula DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 23 400	3
Community Based Services	Sinosizo Support Group	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 208 576	R 52 143	10
Basic Pharmacy Assistants	Ithembaletu DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 93 600	2
ECD and Partial care	Mzamowethu Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 87 360	R 43 680	3
ECD and Partial care	Lukhanyo DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 78 000	R 39 000	3
ECD and Partial care	Ncedolwethu DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 31 200	4
ECD and Partial care	Unathi Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 62 400	4
ECD and Partial care	Sifunulwazi Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 15 600	2
Community Based Services	Sizophila Community and Child H	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 600 000	R 150 000	10
Siyakha ECD Centres	Nokhanyo Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 86 850	R 21 712	2
ECD and Partial care	Ilinge Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 78 000	4
ECD and Partial care	Nzondelelo DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 71 500	3
ECD and Partial care	Sinethemba	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 140 400	R 35 100	3
ECD and Partial care	Nonkqubela	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 31 500	4
ECD and Partial care	Masizakhe DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 15 600	4
ECD and Partial care	Shaw Hall Day Care	EC - Department of Social Dev	EC	Cacadu	Makana	R 135 000	R 33 750	3
Violence Prevention Through Ur	Thusanang White Door Centre	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 250 000	R 62 499	5
ECD and Partial care	Ibhabhathane Community Centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Lukhanyiso Edu Care Centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	1
ECD and Partial care	Nokwandle Day Care Centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	5
Victim Empowerment Programm	Isieseko Sobuntu Victim Support	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 275 622	R 68 907	6
Community Based Services	Nolitha Special School	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 1 080 000	R 270 000	10
ECD and Partial care	Kamvalethu Pre School	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	2
ECD and Partial care	Sakhingomso Pre School	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	3
ECD and Partial care	Siyabakhulisa Day Care Centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	2
ECD and Partial care	Gladys Williams Creche	EC - Department of Social Dev	EC	Cacadu	Makana	R 135 000	R 33 750	2
ECD and Partial care	Noncedo Pre-School	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	3
ECD and Partial care	St Phillips Nursery School	EC - Department of Social Dev	EC	Cacadu	Makana	R 120 000	R 30 000	2
ECD and Partial care	Sozama Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 126 000	R 31 500	3
ECD and Partial care	Luzuko pre school	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	3
ECD and Partial care	Tyhilulwazi Pre School	EC - Department of Social Dev	EC	Cacadu	Makana	R 180 000	R 45 000	5
ECD and Partial care	Suncity Nursery School	EC - Department of Social Dev	EC	Cacadu	Makana	R 180 000	R 45 000	4
ECD and Partial care	Tia Wessels Educare Centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 120 000	R 30 000	4
ECD and Partial care	Raglan Road Day care centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 135 000	R 33 750	5
ECD and Partial care	Bongweni Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 750	1
ECD and Partial care	Masikhule Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 145 200	R 36 300	1
ECD and Partial care	Ntshetu Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Luminious Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 750	3
Drop in centres	VULINDLELA DCC.MQANDU	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 480	R 4 620	1
ECD and Partial care	Nompumelelo pre school	EC - Department of Social Dev	EC	Cacadu	Makana	R 135 000	R 33 750	3
Victim Empowerment Programm	Lady grey 1 White Door Centre of	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 280 000	R 28 399	7
Child minders	Noxolo Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 92 640	R 40 959	2
ECD and Partial care	Nompumelelo DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 62 400	4
ECD and Partial care	Phandulwazi Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 15 600	3
Khusela Abahlali Community Bas	One Stop Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 767 467	R 51 394	12
Victim Empowerment Programm	Mnquma \man for \change	EC - Department of Social Dev	EC	Amathole	Mnquma	R 350 000	R 87 498	7
Child minders	Nonkqubela Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 136 065	R 50 585	2
Community Based Services	Mtshazi Safe Home 1	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 350 000	R 87 498	6
ECD and Partial care	Phaphamani Day Care centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Drop in centres	siyakhana Drop in centre MTHAT	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 39 072	R 9 768	2
Victim Empowerment Programm	Macacuma 1 VEP	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 250 000	R 75 745	5
ECD and Partial care	vukani pre school	EC - Department of Social Dev	EC	Cacadu	Makana	R 180 000	R 45 000	4
Victim Empowerment Programm	Palmietfontein Victim Support Ce	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 280 000	R 70 364	9
ECD and Partial care	Nomonde Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 132 000	R 33 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Victim Empowerment Programm	Herschel 1 White door of Hope	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 280 000	R 82 451	6
ECD and Partial care	khululekani dcc	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Manqondo Day Care Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Isibindi	CATHOLIC DEVELOPMENT C	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 374 400	R 280 800	24
ECD and Partial care	Phendu2 day m	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Nobangile Pre-school Mqanduli	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Ikhaya labantwana Pre-school	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Nkqubela mqanduli dcc021	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 18 000	2
Home Community Based Care Le	Gumpe Community Project	EC - Department of Social Dev	EC	Alfred Nzo	Ntabankulu	R 600 000	R 150 000	3
ECD and Partial care	Qokolweni Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
Child minders	Magedla pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 21 200	1
Victim Empowerment Programm	Busila White Door Centre Of Hop	EC - Department of Social Dev	EC	Amathole	Mnquma	R 218 196	R 54 549	8
ECD and Partial care	Mafusini Day care centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
ECD and Partial care	Zanci day care centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
Drop in centres	Noluzuko pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 89 745	R 28 281	1
Victim Empowerment Programm	Maluti Victim Support centre 2	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 275 000	R 68 750	5
Drop in centres	Siyaphambili Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 23 625	5
ECD and Partial care	Mkokeli Sentwa day care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 188 100	R 47 025	1
ECD and Partial care	TAMSANA DAY CARE MQAR	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 480	R 4 620	1
School Safety Patrols	TADA PROJECT	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 120 000	R 60 000	5
Victim Empowerment Programm	Butterworth Safe Home	EC - Department of Social Dev	EC	Amathole	Mnquma	R 510 000	R 127 500	12
ECD and Partial care	Mayekiso day care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 750	1
ECD and Partial care	Loyiso Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 750	1
ECD and Partial care	Luvo day care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 115 500	R 28 875	1
Community Based Services	KwaZakhele White Door Centre o	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 62 499	5
ECD and Partial care	Phumlani day care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 750	1
ECD and Partial care	Gcobani day care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 750	1
Community Based Services	Elalini White Door Centre of Hop	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 62 499	5
Victim Empowerment Programm	Tholeni White Door Centre Of Ho	EC - Department of Social Dev	EC	Amathole	Mnquma	R 412 800	R 103 200	7
ECD and Partial care	Nomnandi Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 132 000	R 33 000	1
ECD and Partial care	Masivuke Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 115 500	R 28 875	1
ECD and Partial care	Jojweni Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 132 000	R 33 000	1
ECD and Partial care	Mthombowolwazi Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 101 316	R 101 325	2
ECD and Partial care	Sunduza2 Pre school	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 112 905	R 28 224	3
Community Based Services	Little Lamb Disabled Organisation	EC - Department of Social Dev	EC	Cacadu	Ikwezi	R 115 000	R 31 500	5
Community Based Services	Bet Sheekoom	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 400 000	R 99 999	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	KwaNobuhle White Door Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 62 499	5
Violence Prevention Through Ur	Kwa-Mashu Victim Support Grou	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 275 000	R 137 500	6
ECD and Partial care	Laphumilanga B.	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
ECD and Partial care	WILO COMMUNITY DCC	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Magalakangqa Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 138 600	R 34 650	2
ECD and Partial care	Bacela day care centre	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
Community Based Services	New Brighton White Door Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 62 499	5
Community Based Services	Al-Fidaa Foundation	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 124 998	6
ECD and Partial care	Lundi Educare Centre	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 750	1
ECD and Partial care	Ncora Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 132 000	R 33 000	1
ECD and Partial care	Funulwazi Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 115 500	R 28 875	1
ECD and Partial care	Moyeni Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Community Based Services	Phaphamani Rape Crisis Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 75 000	5
ECD and Partial care	Holy Name Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 23 625	2
ECD and Partial care	Nolundi Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157 500	R 39 375	3
Child minders	Samkele pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 81 060	R 27 890	1
Drop in centres	Itekeng Pre school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 86 850	R 34 830	1
HIV Counselling and Testing	zamlwazi HCBC	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 300 000	R 84 751	10
Child minders	Lonwabo Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 173 700	R 64 971	2
Child minders	Sikhathalele pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 86 850	R 35 577	2
Child minders	L.D. Mabandla pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 57 900	R 23 600	1
ECD and Partial care	Freda Jabkowitz Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157 500	R 39 375	2
ECD and Partial care	Tinkerbelle Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 47 250	2
Community Based Services	Gqebera White Door Centre of Ho	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 62 499	4
ECD and Partial care	Lwalweni Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
Community Based Services	Amadoda Okwenene	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 62 499	5
Siyakha ECD Centres	Vulindlela Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 112 905	R 30 000	2
Violence Prevention Through Ur	Masakhuxolo White Door Centre	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 250 000	R 62 499	8
ECD and Partial care	Helenvale Youth Enrichment Proje	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 97 920	R 48 960	5
Victim Empowerment Program	Mtha Khanya White Door Centre	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 3 000	R 750	5
Drop in centres	Katlehong pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 92 640	R 45 356	1
Drop In Centres	slovo pre school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 86 850	R 38 853	1
Community Based Services	ILITHA ESANDLENI HCBC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 208 576	R 104 280	10
Community Based Services	Masibambisane HCBC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 300 000	R 150 000	10
Community Based Services	ST GREGORY HIV AND AIDS	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 300 000	R 150 000	10
ECD and Partial care	Noluya-Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 115 800	R 27 800	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Masibulele Prer School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 107 115	R 26 778	2
ECD and Partial care	Sihle pre - school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 159 225	R 39 806	2
Siyakha ECD Centres	Luyolo Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 1 447 500	R 15 750	2
ECD and Partial care	Zamani Semeni	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 130 275	R 32 569	2
Siyakha ECD Centres	Sebatatso Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 868 500	R 19 000	3
Siyakha ECD Centres	Noncedo 1 Pre-School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 81 060	R 20 265	3
Siyakha ECD Centres	Siyakhula Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 1 447 500	R 50 000	2
Siyakha ECD Centres	Reamotswe pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 8 395 500	R 2 098 875	3
Siyakha ECD Centres	Ndofela Pre school	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 7 237 500	R 15 000	2
Siyakha ECD Centres	Thembelihle Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 112 905	R 28 224	3
Siyakha ECD Centres	Noncedo 2	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 78 165	R 19 539	2
Siyakha ECD Centres	Sondelani Pre-School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 112 905	R 28 224	3
ECD Out of Centre Model	Bongolethu pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 78 165	R 19 539	2
Siyakha ECD Centres	Surkey Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 688 500	R 25 000	2
ECD and Partial care	Sakhakude Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 868 500	R 20 000	3
ECD and Partial care	Kamvelihle Day Care Centre	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 120 000	R 30 000	4
HOUSING	LIBODE SOCIAL DEVELOPMENT	SOCIAL DEVELOPMENT	EC	O.R TAMBO	NYANDENI	R 26 889 255	R 27 676	13
ECD and Partial care	ekuphumleni day care centre	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 75 000	R 18 750	2
Community Based Services	Mc BRIDE Sisonke HCBC	EC - Department of Social Dev	EC	Chris Hani	Lukhanji	R 300 000	R 3 124	10
ECD and Partial care	Nokhanyo Dcc khambi	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Masibulele Pre-School	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 105 000	R 26 250	3
ECD and Partial care	Vezukhanyo Pre-School	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 144 000	R 36 000	4
ECD and Partial care	Upper Centuli done dcc	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Siyabulela Educare centre	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 90 000	R 22 500	3
Violence Prevention Through Ur	Maclear CBC and Safe Home	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 450 000	R 98 599	5
ECD and Partial care	Lukhanyo Pre-School	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 120 000	R 30 000	2
ECD and Partial care	Bonintwentle	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 86 850	R 21 713	9
Volunteer Social Crime Preventi	Maclear Survivor Support	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 200 000	R 86 369	7
Siyakha ECD Centres	Sunduza Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 1 129 500	R 20 000	1
ECD and Partial care	Khethani Preschool	EC - Department of Social Dev	EC	Alfred Nzo	Ntabankulu	R 173 700	R 43 473	2
Volunteer Social Crime Preventi	Masibambisane Survivor Support	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 200 000	R 81 620	5
ECD and Partial care	Bulelani Preschool	EC - Department of Social Dev	EC	Alfred Nzo	Ntabankulu	R 173 700	R 43 425	2
Volunteer Social Crime Preventi	Elunyaweni Family Preservation P	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 80 000	R 14 700	4
Victim Empowerment Program	Mt Frere Victim Support	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 250 000	R 62 500	5
Child minders	Mandingasali Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 57 900	R 17 075	1
Victim Empowerment Program	Mt Ayliff Counseling Centre	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 250 000	R 62 500	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Heidi Pre-School	EC - Department of Social Dev	EC	Cacadu	Makana	R 60 000	R 15 000	3
Child minders	Sifundise Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 39 960	1
HIV Counselling and Testing	harepheleng1	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 300 000	R 84 751	10
ECD and Partial care	Klipfontein Pre-School	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 120 000	R 30 000	2
ECD and Partial care	Nyamankulu Pre school	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 108 900	R 4 620	1
ECD and Partial care	Siyafunda DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	1
ECD and Partial care	Thembelani Educare Centre	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Matyeba DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Magutywa DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
Community Based Services	ESILINDINI HCBC	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 208 572	R 52 143	10
ECD and Partial care	Gcinumhlaba Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Thembelihle DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Khanya DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 46 560	R 11 640	3
ECD and Partial care	Krancolo DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Elundini Lothukela	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 89 100	R 4 620	2
Siyakha ECD Centres	Sibabalwe Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 688 500	R 28 350	2
ECD and Partial care	Ilinge Labantu	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 82 500	R 4 620	1
ECD and Partial care	Zamukulungisa Day care centre	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Mdeni DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 46 560	R 11 640	3
HIV Counselling and Testing	Empilisweni	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 300 000	R 150 000	10
ECD Out of Centre Model	Ngqanda Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 57 900	R 15 264	1
Victim Empowerment Programm	Ikamvelihle White Door Centre of	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 62 502	5
ECD and Partial care	Nontsapho	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 47 250	3
ECD and Partial care	Sonwabile Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157 500	R 39 375	4
ECD and Partial care	Tyhilulwazi Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 23 625	3
ECD and Partial care	Masizakhe Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 23 625	3
Drop in centres	Ekhaya Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 47 250	5
Child and Youth Care Worker	Siyahluma Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 151 200	R 37 800	5
ECD and Partial care	Zamani Pre-school	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 15 504	R 4 620	1
Security Guards	Huis van de Graaff Old Age Home	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 673 200	R 147 377	9
Child minders	Tswelopele Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 37 407	1
ECD and Partial care	Mbudlu Pre-School	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 92 400	R 4 620	1
Violence Prevention Through Ur	Palmietfontein Victim Support Ce	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 280 000	R 41 448	6
Khusela Abahlali Community Bas	Aliwal North Victim Support Cent	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 279 996	R 33 900	6
Home Community Based Care Le	Sikunye Home Community Based	EC - Department of Social Dev	EC	Chris Hani	Tsolwana	R 208 575	R 104 286	19
Drop in centres	mount fletcher advice centre	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 350 000	R 137 212	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	zingonyameni survivor support pro	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 220 000	R 79 041	6
ECD and Partial care	Masizakhe Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 82 500	R 4 620	1
Siyakha ECD Centres	nompumelelo pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 868 500	R 217 125	2
ECD and Partial care	Nomzamo Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 99 000	R 4 620	1
Khusela Abahlali Community Bas	Teenagers against drug abuse	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 120 000	R 12 000	4
ECD and Partial care	Masakhane Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 82 500	R 4 620	2
Siyakha ECD Centres	Transwilger pre school	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 688 500	R 25 000	2
Community Based Services	Nosango Veronica Sobukwe Servi	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 35 810	R 23 810	4
Community Based Services	Masinedane Service Centre	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 72 000	R 18 000	2
ECD and Partial care	Sivelele Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
Khusela Abahlali Community Bas	Vuyani Safe Haven	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 576 937	R 144 235	5
Community Policing and Patrolli	Nelsig/Khanyiso Service Centre	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 96 000	R 23 914	1
Community Policing and Patrolli	Nomzamo Service Centre	EC - Department of Social Dev	EC	Cacadu	Ikwezi	R 120 000	R 22 992	5
ECD and Partial care	Vusanani DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 46 560	R 11 640	3
ECD and Partial care	Siyakhula Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Sunrise ECDC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	3
ECD and Partial care	Siyacela Day care centre	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 46 560	R 11 640	4
Siyakha ECD Centres	Tugela Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 72 375	R 20 375	2
Drop in centres	Vuyani Day care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 72 375	R 36 187	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F114

Government Sector : Social

Organisation :

Number of Projects : 5

Average
manual workers
daily wage rate:

R 70.76

Totals : R 386 360 752 R 181 553 480 894

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Nceduluntu DCC		EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
Drop In Centres	Siyakhana Lusikisiki Drop in Cent		EC	O.R.Tambo	Ingquza Hill	R 39 072	R 9 768	3
HIV Counselling and Testing	Siyakhula HCBC		EC	O.R.Tambo	Nyandeni	R 191 400	R 46 860	12
Teacher Assistants	AET Educator		EC	Buffalo City Metro	Buffalo City Metro	R 385 993 000	R 181 462 532	873
ECD and Partial care	Vuyani DCC		EC	Buffalo City Metro	Buffalo City Metro	R 109 200	R 27 300	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F115

Government Sector : Social

Organisation : Department of Basic Education

Number of Projects : 12

Average
manual workers
daily wage rate:

R 117.21

Totals : R 168 739 270 R 77 793 851 11 694

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	Dinaledi Schools Lab Assistants	Department of Basic Education	EC	Buffalo City Metro	Buffalo City Metro	R 1 475 668	R 351 000	25
Child and Youth Care Worker	Data Collectors	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 456 000	R 228 000	27
Peer Educators	Peer Educator Programme	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 10 815 000	R 1 935 000	323
Child and Youth Care Worker	CSTL	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 8 870 400	R 2 217 600	72
Food Handlers	Voluntary food handlers	Department of Basic Education	EC	Buffalo City Metro	Buffalo City Metro	R 138 358 800	R 69 179 400	6899
ECD Out of Centre Model	ECD Pratictioners1415	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 3 498 000	R 1 749 000	4069
Youth Development	ECDDoE - NYS	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 3 150 000	R 1 200 000	106
ECD and Partial care	ECD Data Capturers	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 406 150	R 135 000	28
School Gardners	School gardener	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 421 740	R 175 725	49
Community Policing and Patrolli	Hostel Assistant	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 103 092	R 51 546	6
Teacher Assistants	AET Practitioners	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 559 420	R 287 500	23
Khusela Abahlali Community Bas	IE Support staff	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 625 000	R 284 080	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F116

Government Sector : Social

Organisation : EC - Department of Sport, Recreation, Arts and Culture ; EC - Department of Sport, Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 91.00

Totals : R 2 700 000 R 1 350 000 103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
School Sport	EPWP Community Assistants Sch	EC - Department of Sport, Rec	EC	Buffalo City Metro	Buffalo City Metro	R 2 700 000	R 1 350 000	103

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F117

Government Sector : Social

Organisation : EC - Department of Safety and Liaison

Number of Projects : 5

Average
manual workers
daily wage rate:

R 70.00

Totals : R 2 900 000 R 1 300 000 96

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	SAFETY PATROLLERS -JOE G	EC - Department of Safety and	EC	Joe Gqabi	Maletswai	R 600 000	R 300 000	22
School Safety Patrols	SAFETY PATROLLERS-CHRIS	EC - Department of Safety and	EC	Chris Hani	Lukhanji	R 600 000	R 250 000	18
School Safety Patrols	SAFETY PATROLLERS-ALFRE	EC - Department of Safety and	EC	Alfred Nzo	Matatiele	R 600 000	R 250 000	18
Volunteer Social Crime Preventi	SAFETY PATROLLERS - CACA	EC - Department of Safety and	EC	Cacadu	Blue Crane Route	R 500 000	R 200 000	18
School Safety Patrols	SAFETY PATROLLERS-AMAT	EC - Department of Safety and	EC	Amathole	Mnquma	R 600 000	R 300 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F118

Government Sector : Social

Organisation : FS - Department of Education

Number of Projects : 3

Average
manual workers
daily wage rate:

R 55.33

Totals : R 10 777 602 R 5 555 588 798

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Fezile Dabi NSNP	FS - Department of Education	FS	Fezile Dabi	Moqhaka	R 44 352	R 11 088	72
Teacher Assistants	teacher assistants 2014	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 1 067 250	R 711 500	196
Food Handlers	Mangaung NSNP	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 9 666 000	R 4 833 000	530

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F119

Government Sector : Social

Organisation : FS - Department of Health ; FS - Department of Health ; FS - Department of Health

Number of Projects : 173

Average
manual workers
daily wage rate:

R 75.40

Totals : R 26 830 200 R 13 954 710 1 991

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	GAONGALELWE CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 198 000	R 99 000	11
Community Based Services	FREE STATE DEAF ASSOCIAT	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	TSHIDISANANG WOMENS HE	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	GOOD FOUNDATION HBC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 216 000	R 108 000	12
Community Based Services	NTSHETSOPELE HBC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	7
Community Based Services	KRESTE KE TAROLLO HBC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 288 000	R 144 000	16
Community Based Services	BLOEMSPRUIT HEALTH CAR	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 216 000	R 108 000	11
Community Based Services	TSHEPANANG HIV/AIDS	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 36 000	4
Community Based Services	FS ANTI-TB ASSOCIATION	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 108 000	R 54 000	6
Community Based Services	EXCELSIOR CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 180 000	R 90 000	9
Community Based Services	BOIKHUCO HBC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 234 000	R 58 500	13
Home Community Based Care Le	MARQUARD MOEMANENG	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 72 000	R 72 000	16
Community Based Services	THABA NCHU CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	6
Community Based Services	TWEEFONTEIN CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	6
Community Based Services	SEADIMO CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 18 000	R 9 000	7
Community Based Services	BOROA	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 54 000	R 27 000	3
Community Based Services	SEDIBA SA BOPHELO	FS - Department of Health ; FS	FS	Xhariep	Naledi(FS)	R 108 000	R 27 000	6
Community Based Services	MANYATSENG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 432 000	R 216 000	24
Community Based Services	LADYBRAND HOSPICE	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 67 200	R 33 600	4
Child and Youth Care Worker	BASADI TALK HBC	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 189 000	R 189 000	21
Community Based Services	THUSANANG HBC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 108 000	R 54 000	6
Home Community Based Care Le	MARAKONG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 81 000	R 67 500	9
Home Community Based Care Le	TINA MOLOI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 45 000	R 45 000	5
Home Community Based Care Le	THABANG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 54 000	R 54 000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	TEBANG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 36 000	R 36 000	4
Home Community Based Care Le	SEKAMOTHO MOTA CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 72 000	R 72 000	8
Home Community Based Care Le	RIVERSIDE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 36 000	R 36 000	4
Home Community Based Care Le	PHUTHADITJHABA CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99 000	R 99 000	11
Home Community Based Care Le	PABALLONG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 54 000	R 54 000	6
Home Community Based Care Le	NAMAHADI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 72 000	R 69 600	8
Community Based Services	PROGRESSIVE YOUTH DEVE	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 180 000	R 90 000	10
Home Community Based Care Le	MONONTSHA CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99 000	R 95 700	15
Community Based Services	IPELENG HOUSE OF SAFETY	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 108 000	R 54 000	6
Home Community Based Care Le	Matsieng Clinic	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 18 000	R 18 000	2
Home Community Based Care Le	MAPULENG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 117 000	R 117 000	13
Home Community Based Care Le	MAKOANE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 108 000	R 108 000	12
Home Community Based Care Le	MAKHALANENG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 63 000	R 60 900	7
Home Community Based Care Le	MA HAIG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 36 000	R 36 000	4
Home Community Based Care Le	REARABETSWE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Phumelela	R 45 000	R 45 000	10
Home Community Based Care Le	ZAMANI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Phumelela	R 18 000	R 18 000	4
Home Community Based Care Le	MEMEL CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Phumelela	R 18 000	R 18 000	4
Community Based Services	DR PEDRO (BOTSHABELO)	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 54 000	R 13 500	3
HIV Counselling and Testing	MPHATLALATSANE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 72 000	R 72 000	8
Community Based Services	SA RED CROSS SOCIETY	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 180 000	R 90 000	10
Community Based Services	FREEDOM SQUARE CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	LERATONG HBC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 33 600	R 16 800	2
Home Community Based Care Le	LINDLEY CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Nketoana	R 144 000	R 144 000	17
Home Community Based Care Le	TSIAME B CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99 000	R 99 000	11
Home Community Based Care Le	LESEDI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 18 000	R 18 000	2
Community Based Services	LERATONG CARE GROUP	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 144 000	R 72 000	8
Community Based Services	HEIDEDAL CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 306 000	R 153 000	16
Community Based Services	NATIONAL DISTRICT HOSPIT	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 576 000	R 238 500	32
Community Based Services	DIPELANENG HIV/AIDS	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 54 000	R 27 000	3
Community Based Services	ALLIANCE AGAINST HIV/AID	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 108 000	R 54 000	6
Community Based Services	LESEDI HOME BASED CARE	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 67 200	R 33 600	4
Community Based Services	NEW HORIZON SUPPORT GR	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 54 000	R 27 000	3
Community Based Services	FS CHRISTIAN LEADER	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 108 000	R 54 000	6
Community Based Services	FS CHRISTIAN LEADERS	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 162 000	R 40 500	9
Community Based Services	TSHWARISANANG GROUP H	FS - Department of Health ; FS	FS	Xhariep	Naledi(FS)	R 216 000	R 108 000	12
Community Based Services	KHOTSO CLINIC	FS - Department of Health ; FS	FS	Fezile Dabi	Ngwathe	R 58 500	R 58 500	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	KHOTHALANG HEALTH AWA	FS - Department of Health ; FS	FS	Fezile Dabi	Mafube	R 243 000	R 243 000	27
Home Community Based Care Le	Sephuthando	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Phumelela	R 45 000	R 40 500	10
Community Based Services	KOPANANG COMM HBC	FS - Department of Health ; FS	FS	Fezile Dabi	Metsimaholo	R 94 500	R 94 500	21
Community Based Services	HEIDEDAL ACTION COMMIT	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	BOTSHABELO STEP - DOWN	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 252 000	R 126 000	14
Community Based Services	PULE SEFATSA (BOTSHABEL	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	POTLAKO MOTLOHI (BOTSH	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	HARRY GWALA (BOTSHABEL	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	MALETSATSI MABASO CLINI	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 144 000	R 72 000	7
Community Based Services	ITUMELENG (BOTSHABELO)	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	7
Community Based Services	BOPHELONG (BOTSHABELO)	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	7
Community Based Services	WINNIE MANDELA (BOTSHA	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	DANIEL NGATANE (BOTSHAB	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	BATHO CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 144 000	R 72 000	7
Community Based Services	KHANYA CONSORTIUM	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	12
Community Based Services	LESEDI CENTRE OF HOPE	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 198 000	R 99 000	10
Community Based Services	SIYATHOKOZA æMÆ	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	SIYATHOKOZA æUÆ	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	7
Community Based Services	KHAUHELO HIV/AIDS	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 144 000	R 72 000	8
Community Based Services	CANCER ASSOCIATION OF S	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	BAINSVLEI	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	BOPHELO HIV/AIDS PROGRA	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	ST NICHOLUS CHILDREN HO	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 396 000	R 144 000	20
Community Based Services	ST. ANNE HOME BASED CAR	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 36 000	4
Home Community Based Care Le	PETSANA STEP DOWN CLINI	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Nketoana	R 126 000	R 126 000	28
Community Based Services	MOLEFI TAU (BOTSHABELO)	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 54 000	R 27 000	3
Community Based Services	BOITHUMELO HOSP	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 22 500	R 22 500	5
Community Based Services	KGOTSONG CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Nala	R 216 000	R 54 000	12
Home Community Based Care Le	THABA BOSIU CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99 000	R 49 500	10
Home Community Based Care Le	BOLATA AIDS PROJECT	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 81 000	R 40 500	9
Home Community Based Care Le	BLUEGUMBUSH CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 126 000	R 63 000	14
Community Based Services	BOTSHABELO	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 63 000	R 27 000	6
Community Based Services	PHETHOGO CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	DIPELANENG HIV/AIDS (HOB	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 54 000	R 13 500	3
Community Based Services	MUCPP CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 180 000	R 45 000	12
Home Community Based Care Le	TSEKI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 117 000	R 117 000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	METSIMAHOLO STEP DOWN/	FS - Department of Health ; FS	FS	Fezile Dabi	Metsimaholo	R 49 500	R 49 500	11
Community Based Services	BOITHUSONG CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 180 000	R 45 000	10
Community Based Services	VREDEFORT HBC	FS - Department of Health ; FS	FS	Fezile Dabi	Ngwathe	R 58 500	R 58 500	13
Community Based Services	PARYS HBC	FS - Department of Health ; FS	FS	Fezile Dabi	Ngwathe	R 139 500	R 139 500	31
Community Based Services	MOQHAKA COMMUNITY HB	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 229 500	R 229 500	13
Community Based Services	SIZA BANTU	FS - Department of Health ; FS	FS	Fezile Dabi	Ngwathe	R 9 000	R 9 000	2
Community Based Services	KOPANONG BABOLOTSI	FS - Department of Health ; FS	FS	Fezile Dabi	Metsimaholo	R 58 500	R 58 500	13
Community Based Services	TSWELLANG YOUTH AGAINST	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 81 000	R 81 000	18
Community Based Services	VILJOENSKROON HOSPICE	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 121 500	R 121 500	27
Community Based Services	TLHOKOMELONG CARE GRO	FS - Department of Health ; FS	FS	Fezile Dabi	Mafube	R 40 500	R 40 500	9
Community Based Services	NGWATHE PERFORMING ARTS	FS - Department of Health ; FS	FS	Fezile Dabi	Mafube	R 27 900	R 27 000	3
Home Community Based Care Le	BOPHELONG CLINIC FD	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 90 000	R 22 500	10
Home Based Community Based	KHOTSO FRATENAL/ TSHWA	Department of Health	FS	Lejweleputswa	Matjhabeng LM	R 108 000	R 27 000	6
Home Based Community Based	P P H C/ ODENDAALSRUS/ BO	Department of Health	FS	Lejweleputswa	Matjhabeng LM	R 36 000	R 9 000	2
Home Community Based Care Le	Botshabelo Clinic	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 243 000	R 60 750	13
Home Community Based Care Le	Thaba Nchu	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 486 000	R 121 500	25
Home Community Based Care Le	Bloemfontein Clinics	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 2 196 000	R 549 000	73
Home Community Based Care Le	Kghotso Fratenal	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 108 000	R 27 000	6
HIV Counselling and Testing	xhariep hcbs	FS - Department of Health	FS	Xhariep	Letsemeng	R 27 000	R 27 000	9
Home Community Based Care Le	PPHC /Odendaalrus/Boithusing	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 36 000	R 9 000	2
Community Based Services	MELODING HOSPICE	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 72 000	R 18 000	4
Enrolled Nursing Assistants	KZN Nursing Programme	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 612 000	R 153 000	17
Community Based Services	KGOTHALANG	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 36 000	R 9 000	2
Community Based Services	Tshepong Clinic	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 13 500	R 13 500	3
Home Community Based Care Le	Thusanang Clinic R/S	FS - Department of Health	FS	Fezile Dabi	Metsimaholo	R 13 500	R 13 500	3
Community Based Services	Zamdela CHC R/S	FS - Department of Health	FS	Fezile Dabi	Metsimaholo	R 31 500	R 31 500	7
Home Community Based Care Le	BRENT PARK CLINIC	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 13 500	R 13 500	3
Community Based Services	DR ML MAILE DEVELOPMEN	FS - Department of Health ; FS	FS	Lejweleputswa	Nala	R 180 000	R 45 000	10
Community Based Services	HOUSE OF HOPE	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 54 000	R 13 500	3
Community Based Services	VENTERSBURG HOPE CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 54 000	R 13 500	3
Community Based Services	PHOMOLONG CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 90 000	R 27 000	5
Community Based Services	MAOKENG CARE GIVERS	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 261 000	R 261 000	22
Home Community Based Care Le	Assistant Nurses	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 550 560	R 152 640	106
Home Community Based Care Le	GARIEP HOSPICE (PHILLIPOLI	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 72 000	R 72 000	8
Community Based Services	SANTA HEILBRON HBCFS	FS - Department of Health ; FS	FS	Fezile Dabi	Ngwathe	R 121 500	R 121 500	27
Home Community Based Care Le	LESEDI LE CHABILE (KOFFIEF	FS - Department of Health ; FS	FS	Xhariep	Letsemeng	R 162 000	R 108 000	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	THABONG CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 4 500	R 4 500	1
Home Community Based Care Le	KOFFIEFONTEIN CLINIC	FS - Department of Health ; FS	FS	Xhariep	Letsemeng	R 27 000	R 27 000	3
Home Community Based Care Le	SANTA (JACOBSDAL)	FS - Department of Health ; FS	FS	Xhariep	Letsemeng	R 27 000	R 27 000	3
Home Community Based Care Le	FAURESMITH CLINIC	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 45 000	R 45 000	5
Home Community Based Care Le	GARIEPDAM CLINIC	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 9 000	R 9 000	1
Home Community Based Care Le	SIYAPHUMELELA SUPPORT G	FS - Department of Health ; FS	FS	Xhariep	Mohokare	R 126 000	R 126 000	14
Home Community Based Care Le	AMAZING GRACE (SPRINGFO	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 27 000	R 27 000	3
Home Community Based Care Le	GOOD SAMARITAN HOSPICE	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 27 000	R 27 000	3
Home Community Based Care Le	ZASTRON CLINIC	FS - Department of Health ; FS	FS	Xhariep	Mohokare	R 162 000	R 162 000	18
Home Community Based Care Le	TSHEPONG DISABLE CENTRE	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Nketoana	R 40 500	R 40 500	9
HIV Counselling and Testing	PHEKOLONG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Dihlabeng	R 72 000	R 72 000	9
Home Community Based Care Le	MPHOHADI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Dihlabeng	R 31 500	R 31 500	7
Home Community Based Care Le	MAMELO CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 67 500	R 67 500	15
Home Community Based Care Le	THUSA BOPHELO	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 31 500	R 31 500	7
Home Community Based Care Le	VREDE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Phumelela	R 13 500	R 13 500	3
Home Community Based Care Le	MATWABENG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 67 500	R 67 500	15
Home Community Based Care Le	RELEBOHILE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Dihlabeng	R 45 000	R 45 000	10
Home Based Community Based	Thabo Mofutsanyana Clinics	Department of Health	FS	Thabo Mofutsanyane	Setsoto LM	R 2 250 000	R 562 500	125
Home Community Based Care Le	PHILANI VICTIM SUPPORT C	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 135 000	R 135 000	15
Community Based Services	MMAMAHABANE CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 126 000	R 40 500	7
Home Community Based Care Le	TSHIRELA CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 45 000	R 45 000	5
Home Community Based Care Le	TSHEPANG SUPPORT GROUP	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 72 000	R 72 000	16
Home Community Based Care Le	NORTHERN FREE STATE CAR	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 198 000	R 198 000	22
Enrolled Nursing Assistants	Enrolled Nursing Programme	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 3 720 000	R 1 860 000	150
Diagnostic Radiographer	Radiography	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 528 000	R 264 000	22
Social Auxilliary Workers	Social Auxilliary Worker	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 438 240	R 219 120	22
Community Based Services	Thabong	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 72 000	R 18 000	2
Community Based Services	MONYAKENG AIDS SUPPORT	FS - Department of Health ; FS	FS	Lejweleputswa	Nala	R 18 000	R 18 000	4
Home Community Based Care Le	REATSOTELLA (LUCKHOFF)	FS - Department of Health ; FS	FS	Xhariep	Letsemeng	R 45 000	R 45 000	5
Community Based Services	KAMOHELO CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Masilonyana	R 4 500	R 4 500	7
Community Based Services	SANTA SASOL HBCFS	FS - Department of Health ; FS	FS	Fezile Dabi	Metsimaholo	R 54 000	R 54 000	19
Community Based Services	PHEDISANANG	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 90 000	R 27 000	5
Community Based Services	VIRGINIA CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 4 500	R 4 500	1
Community Based Services	MELODING CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 54 000	R 9 000	3
Home Community Based Care Le	HIV/AIDS AWARENESS (BETH	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 36 000	R 36 000	4
Home Community Based Care Le	SMITHFIELD CLINIC	FS - Department of Health ; FS	FS	Xhariep	Mohokare	R 99 000	R 99 000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	REDDERSBURG CLINIC	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 36 000	R 36 000	4
Home Community Based Care Le	PETRUSBURG CLINIC	FS - Department of Health ; FS	FS	Xhariep	Letsemeng	R 162 000	R 162 000	32
Home Community Based Care Le	NISSI DEVELOPMENT CENTR	FS - Department of Health ; FS	FS	Xhariep	Mohokare	R 45 000	R 45 000	5
Home Community Based Care Le	SIYANGOBA (TROMPSBURG)	FS - Department of Health ; FS	FS	Xhariep	Mohokare	R 81 000	R 81 000	9
Community Based Services	WINBURG HOSPITAL	FS - Department of Health ; FS	FS	Lejweleputswa	Masilonyana	R 4 500	R 4 500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F120

Government Sector : Social

Organisation : FS - Department of Social Development ; FS - Department of Social Development

Number of Projects : 64

Average
manual workers
daily wage rate:

R 61.13

Totals : R 42 957 731 R 21 570 812 3 025

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	Tshwarisanang Group of Home Ca	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 15 000	R 15 000	6
ECD Out of Centre Model	Thabo Mofutsanyana ECD 1	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 187 200	R 187 200	16
Home Community Based Care Le	Itemoheng HBC	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 120 000	R 120 000	10
Home Community Based Care Le	Masakhane HBC	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 12 000	4
Community Development Worke	Mohaladitwe Support Organizatio	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 84 000	R 21 000	7
Home Community Based Care Le	Ikaheng Home Based Care	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 9 000	3
Home Community Based Care Le	Fadimehanf HCBC	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 15 000	5
Community Development Worke	Hope For All	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 9 000	3
Community Development Worke	Khanya Community Based Organi	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 15 000	5
Community Development Worke	Mangaung Society For Care Of Th	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 18 000	9
ECD Out of Centre Model	Bambani Creche Day Centre	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Phumelela	R 61 200	R 15 300	1
Home Community Based Care Le	Dihlabeng Development Initiative	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Dihlabeng	R 139 500	R 139 500	45
Home Community Based Care Le	Connie Richardson HIV/AIDS Ho	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 252 000	R 63 000	21
Home Community Based Care Le	Maluti A Phofung OVC	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 525 000	R 525 000	165
ECD Out of Centre Model	Lebohang Creche	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 82 800	R 82 800	18
Community Development Worke	Botshelo Centre	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 12 000	4
Home Community Based Care Le	Thusano Home Based Care	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 21 000	R 21 000	8
Community Development Worke	Pitsa E Masutsa	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 183 600	R 45 900	17
Community Development Worke	Tshepanang Community Based Or	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 57 000	R 14 250	5
Community Development Worke	Botshabelo Community Health Ca	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 12 000	4
Community Based Services	Tshwarakhanang Anti HIV/AIDS	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 12 000	4
ECD Out of Centre Model	Medi-Care Centre	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 46 800	R 11 700	2
Community Development Worke	Freedom Care	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 18 000	6
ECD Out of Centre Model	Itsoseng Creche	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 75 600	R 18 900	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Thabo Mofutsanyana ECD Qwaq	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 2 088 000	R 2 088 000	385
Home Community Based Care Le	Kgotsofalang Community Based	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 15 000	5
ECD Out of Centre Model	Itsoeng Basadi Project	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 133 220	R 33 300	9
ECD Out of Centre Model	Mohaung Educare Centre	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 32 400	R 8 100	2
ECD Out of Centre Model	Beisang Mabewana Day Care Cen	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 237 600	R 29 700	1
Home Community Based Care Le	Heralds of Development Educatio	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 9 000	3
Home Community Based Care Le	NCAW HATT HOME BASED C	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 132 000	R 33 000	9
ECD Out of Centre Model	Mpokoane Creche	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Setsoto	R 46 800	R 11 700	1
Victim Empowerment Programm	Fezile Dabi Skills Training Project	FS - Department of Social Dev	FS	Fezile Dabi	Mafube	R 27 021	R 27 021	12
Community Based Services	Sassa Screening Administrators	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 405 000	R 405 000	39
ECD Out of Centre Model	Botshabelo Bulk	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 1 371 600	R 228 600	83
ECD Out of Centre Model	Thaba Nchus Bulk	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 1 350 000	R 675 000	85
ECD Out of Centre Model	Lejweleputswa ECD Projects 05	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 771 200	R 885 600	108
Community Based Services	Lejweleputswa HCBC Projects 06	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 668 000	R 708 900	35
ECD Out of Centre Model	Lejweleputswa ECD Projects 04	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 550 800	R 275 400	36
ECD Out of Centre Model	Thabo Mofutsanyane ECD Project	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1 335 600	R 667 800	75
ECD Out of Centre Model	Xhariep ECD 2	FS - Department of Social Dev	FS	Xhariep	Letsemeng	R 777 600	R 388 800	48
Volunteer Social Crime Preventi	VEP Lejweleputswa	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 459 360	R 229 680	58
ECD Out of Centre Model	Thabo Mofutsanyane ECD Project	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1 159 200	R 289 800	15
Sustainable livelihood	Social Service Support Project 02	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 526 500	R 157 950	24
Sustainable livelihood	Social Service Support Project 05	FS - Department of Social Dev	FS	Fezile Dabi	Moqhaka	R 211 770	R 63 531	30
Home Community Based Care Le	ThaboMofutsanyane HCBC	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 950 160	R 475 080	80
Community Nutrition and Develo	Social Service Support Project 00	FS-Social Development	FS	Xhariep	Letsemeng	R 195 000	R 16 250	10
ECD Out of Centre Model	Thabo Mofutsanyane ECD Project	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1 249 200	R 624 600	53
ECD Out of Centre Model	Xhariep ECD	FS - Department of Social Dev	FS	Xhariep	Letsemeng	R 1 677 600	R 838 800	109
ECD Out of Centre Model	Sasolburg ECD	FS - Department of Social Dev	FS	Fezile Dabi	Metsimaholo	R 709 200	R 354 600	44
ECD Out of Centre Model	Moqhaka ECD	FS - Department of Social Dev	FS	Fezile Dabi	Moqhaka	R 1 260 000	R 630 000	80
ECD Out of Centre Model	Kroonstad ECD	FS - Department of Social Dev	FS	Fezile Dabi	Moqhaka	R 1 486 800	R 743 400	99
ECD Out of Centre Model	Kopanong ECD	FS - Department of Social Dev	FS	Xhariep	Letsemeng	R 921 600	R 230 400	63
ECD Out of Centre Model	Lejweleputswa ECD ProjectS	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 512 000	R 756 000	58
ECD Out of Centre Model	Lejweleputswa ECD Projects 03.	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 490 400	R 745 200	99
ECD Out of Centre Model	Lejweleputswa ECD PROJECT 0	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 479 600	R 739 800	96
Community Nutrition and Develo	Social Service Support Project 00	FS-Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 035 000	R 86 250	44
ECD Out of Centre Model	FS Lejweleputswa Projects	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 720 800	R 860 400	104
	Motheo ECDs	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 1 994 400	R 498 600	117
ECD Out of Centre Model	Motheo ECD2	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 831 600	R 415 800	52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Motheo ECD1	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 1 994 400	R 997 200	116
ECD Out of Centre Model	Fezile Dabi ECD	FS - Department of Social Dev	FS	Fezile Dabi	Moqhaka	R 1 681 200	R 840 600	105
ECD Out of Centre Model	Fezile Dabi ECD 2	FS - Department of Social Dev	FS	Fezile Dabi	Moqhaka	R 1 872 000	R 936 000	134
ECD Out of Centre Model	Thabo Mofutsanyana ECD Bethle	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Dihlabeng	R 2 138 400	R 2 138 400	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F121

Government Sector : Social

Organisation : FS - Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 82.00

Totals : R 2 580 600 R 1 207 298 108

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Legacy	Community Sport Assistants 2014/	FS - Department of Sports, Art	FS	Mangaung Metro	Mangaung Metro	R 2 580 600	R 1 207 298	108

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F122

Government Sector : Social

Organisation : Department of Public Works

Number of Projects : 2

Average manual workers daily wage rate: R 108.05

Totals :	R 1 414 200	R 707 100	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Bloemfontein Graduate Developm	Department of Public Works	FS	Mangaung Metro	Mangaung Metro	R 750 000	R 375 000	25
Security Guards	Bloemfontein Community Safety a	Department of Public Works ;	FS	Mangaung Metro	Mangaung Metro	R 664 200	R 332 100	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F123

Government Sector : Social

Organisation :

Number of Projects : 1

Average manual workers daily wage rate: R 75.00

Totals :

R 240 000	R 49 500	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Patrols	Traffic Site Rietfontein		GP	West Rand	Randfontein	R 240 000	R 49 500	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F124

Government Sector : Social

Organisation : GP - Department of Education ; GP - Department of Education

Number of Projects : 14

Average
manual workers
daily wage rate:

R 76.51

Totals : R 150 260 406 R 56 687 978 12 347

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	National School Nutrition Program	GP - Department of Education	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 58 039 200	R 35 235 804	443
Food Handlers	National School Nutrition	GP - Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6 048 000	R 1 458 000	477
Food Handlers	National School Nutrition Program	GP - Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 4 903 200	R 408 600	772
Extra School Support Programme	Extra School Support Programme	GP - Department of Education	GP	West Rand	Mogale City	R 15 229 032	R 3 807 258	1312
Food Handlers	Natioonal School Nutrition Progra	GP - Department of Education	GP	West Rand	Mogale City	R 3 900 000	R 975 000	373
Extra School Support Programme	Extra School Support Programme	GP - Department of Education	GP	Sedibeng	Emfuleni	R 13 986 571	R 1 239 677	425
Food Handlers	National School Nutrition Program	GP - Department of Education	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 4 590 000	R 1 147 500	390
Teacher Assistants	Extra School Support Progmm:E	GP - Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15 102 656	R 917 548	1592
Food Handlers	NSNP	GP - Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3 726 000	R 777 600	584
Extra School Support Programme	Extra School Support Programme /	GP - Department of Education	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 2 839 165	R 709 791	977
Extra School Support Programme	Extra School Support Programme/	GP - Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 694 376	R 435 900	371
Extra School Support Programme	Extra School Support Programme:	GP - Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 300 898	R 1 202 100	1057
Extra School Support Programme	Extra School Support Programme/	GP - Department of Education	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 3 906 108	R 994 200	1548
Extra School Support Programme	Extra School Support Programme	GP - Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14 995 200	R 7 379 000	2026

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F125

Government Sector : Social

Organisation : GP - Department of Sport, Recreation, Arts and Culture ; GP - Department of Sport, Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 71.00

Totals : R 2 580 000 R 459 507 113

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
School Sport	SOCIAL SECTOR INCENTIVE	GP - Department of Sport, Rec	GP	West Rand	Westonaria	R 2 580 000	R 459 507	113

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F126

Government Sector : Social

Organisation : GP - Department of Social Development

Number of Projects : 77

Average
manual workers
daily wage rate:

R 68.55

Totals : R 37 896 315 R 8 871 714 2 717

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	Botshabelo Community Home Bas	GP - Department of Social Dev	GP	West Rand	Mogale City	R 376 800	R 62 800	23
Drop In Centres	Hlamalani	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 514 800	R 85 800	32
Drop In Centres	ST Martin Porres Development	GP - Department of Health and	GP	Sedibeng	Lesedi	R 789 342	R 120 037	48
Community Based Services	Deporres St Martin Project	GP - Department of Social Dev	GP	Sedibeng	Lesedi	R 696 385	R 108 302	41
Community Based Services	Dirang Ka Kagiso	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 636 942	R 52 866	39
Drop In Centres	Zone 7 Satellite Emthonjeni Centr	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 727 558	R 112 914	44
Drop In Centres	Drop In Centre Dirang Ka Kagiso	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 645 600	R 88 400	33
Drop In Centres	SAVF Mamello Drop In Centre	GP - Department of Health and	GP	Sedibeng	Midvaal	R 880 456	R 184 448	51
Community Based Services	Johandeo Home Based Care	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 587 828	R 48 844	13
Drop In Centres	Heartbeat Atteridgeville	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 175 200	R 14 600	10
Community Based Services	Nqobile Women	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 657 256	R 106 392	40
Home Community Based Care Le	Carltonville Home and Community	GP - Department of Social Dev	GP	West Rand	Merafong City	R 376 800	R 31 400	21
Drop In Centres	Carryou Ministry : Elandsvlei Bra	GP - Department of Social Dev	GP	West Rand	Randfontein	R 388 800	R 64 800	24
Community Based Services	North Gauteng Mental Health-Sos	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 208 800	R 52 200	13
Drop In Centres	Evaton Emthonjeni Satellite 2	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 736 489	R 134 096	52
Community Based Services	Community Regeneration and Dev	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 518 400	R 43 200	32
Drop In Centres	Satellite Asibavikele Drop In Cent	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 691 028	R 51 044	37
Drop In Centres	Kids Care and Support Trust	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 279 360	R 69 840	34
Drop In Centres	The Healing Hands	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 918 512	R 146 096	54
Home Community Based Care Le	Group of Mercy	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 532 800	R 44 400	33
Drop In Centres	Doulos Ministries	GP - Department of Health and	GP	Sedibeng	Midvaal	R 599 828	R 99 551	37
Community Based Services	Bambanani Support Group	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 633 985	R 100 520	24
Drop In Centres	Etelang Pele Community Service	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 710 228	R 161 228	43
Community Based Services	Vaal Aids Home Based Care	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 689 013	R 57 099	42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Polokon Children Centre	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 703 200	R 109 140	38
Community Based Services	Ikhon Care Group	GP - Department of Health and	GP	Sedibeng	Lesedi	R 731 099	R 225 077	42
Drop In Centres	Bana Ba Bagodimo	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 834 770	R 59 510	44
Community Based Services	Bring Hope Health Institute	GP - Department of Health and	GP	Sedibeng	Lesedi	R 625 114	R 98 962	38
HIV Counselling and Testing	Asibavikele Support Group	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 518 400	R 85 100	32
Community Based Services	Future Families Olievenhoutbosch	FS - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 388 800	R 32 400	17
Home Community Based Care Le	South African Red Cross Society	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 639 899	R 53 077	39
Community Based Services	Foursteps CHBC	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 855 125	R 137 582	51
Drop In Centres	Adonai Fellowship Centre	GP - Department of Health and	GP	Sedibeng	Midvaal	R 595 558	R 78 910	28
Community Based Services	Agang Lerato Community Service	GP - Department of Health and	GP	Sedibeng	Midvaal	R 518 400	R 43 200	32
Community Based Services	Kotulong Community Centre	GP - Department of Health and	GP	Sedibeng	Midvaal	R 636 942	R 52 866	39
Drop In Centres	Lebone Drop In Centre	GP - Department of Health and	GP	Sedibeng	Lesedi	R 908 641	R 137 596	54
Community Based Services	We Are Not Alone Care Givers	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 518 400	R 86 400	32
Drop In Centres	Awareness Centre Emthonjeni	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 842 056	R 127 591	49
Drop In Centres	Emmaus Community Centre	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 149 200	R 149 200	54
Drop In Centres	MASIBAMBISANE OVC	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 475 800	R 118 950	41
Home Community Based Care Le	KHANYISANI	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 577 200	R 144 300	41
Drop In Centres	CLEAN TOUCH ADMINISTRA	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 532 800	R 133 200	37
Drop In Centres	VUSELELA ULWAZI LWAKHO	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 929 400	R 464 700	49
Drop In Centres	MZAMOMHLE	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 698 748	R 349 374	40
Drop In Centres	HOLINESS CHRISTIAN REVIV	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 408 200	R 102 050	32
Older Persons Care and Support	Lindanisizwe	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 67 766	R 15 942	4
Extra School Support Programme	EXTRA SCHOOL SUPPORT PR	GP - Department of Education	GP	Sedibeng	Emfuleni	R 1 046 100	R 1 046 100	463
Community Based Services	CMR Springs (Thembaletu Proje	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75 000	R 75 000	19
Drop In Centres	Mafulo Ga Sisulu Multi Purpose D	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 172 100	R 44 900	10
Drop In Centres	Arebaokeng Child Day Care Centr	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 184 875	R 184 875	14
Community Based Services	Cantsane Education CHBS	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 126 708	R 126 705	37
Community Based Services	AMCARE	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 128 700	R 128 700	28
Community Based Services	Break-Through Centre	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84 549	R 84 549	23
Drop In Centres	Siyabonga Drop in Centre	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 605 223	R 201 741	37
NGO	Maforonation	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 700 000	R 175 000	44
NGO	Empilweni	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 322 560	R 79 500	20
Drop In Centres	Bophelong-Empilweni New Life C	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 203 247	R 203 247	22
Older Persons Care and Support	Kgopolang Old Age Services	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 52 071	R 4 260	3
NGO	Norah Drop-In Centre	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 326 400	R 84 900	25
Home Community Based Care Le	Zanempilo HBC (Saterlite 1)	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 410 435	R 32 100	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	ST John The Baptist Catholic Clini	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 46 500	2
Drop In Centres	Moretele Sunrise Hospice	EC - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 770 659	R 60 600	19
Drop In Centres	Community Action Programme	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 534 360	R 133 590	16
Drop In Centres	Tshwane North Outreach	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 620 435	R 155 109	11
Drop In Centres	Sedibeng Sa Bohelo	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 596 871	R 99 213	37
Drop In Centres	South African Independent Counci	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 692 871	R 156 955	45
Older Persons Care and Support	IG / Rorisang Service Centre	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 69 428	R 4 260	4
Drop In Centres	SIZANANI HOME BASED CAR	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 664 020	R 332 010	38
Older Persons Care and Support	Ikageng Old Age	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 52 071	R 4 260	3
Home Community Based Care Le	Tim Modise After Care Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 413 904	R 103 476	11
Drop In Centres	Bopelong Drop in Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 478 800	R 119 700	26
Community Based Services	North Gauteng Mental Health-Ma	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 220 800	R 55 200	14
Drop In Centres	Phuthabana Drop in Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 188 400	R 15 700	12
Drop In Centres	Magau Community Project	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 300 960	R 75 240	24
Home Community Based Care Le	Ukuzithoba After Care Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 46 500	11
Drop In Centres	Vukani Community Development	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 164 113	R 130 200	28
Victim Empowerment Programm	Matlafala Trauma Centre	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 190 927	R 15 620	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F127

Government Sector : Social

Organisation : GP - Department of Health ; GP - Department of Health

Number of Projects : 45

Average
manual workers
daily wage rate:

R 112.63

Totals : R 20 636 375 R 5 482 843 877

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	Country Wide Uncedolwabantu Pr	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 481 925	R 203 760	30
Home Community Based Care Le	Oasis Faithworks(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 508 168	R 135 840	20
Home Community Based Care Le	Mamohau Motshehetsi Communit	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 421 799	R 101 880	12
High Transmission Area	Mo-Afrika Ithlokomlele(HTA)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 292 216	R 67 908	10
Home Community Based Care Le	Lufuno Education	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 101 862	15
Home Community Based Care Le	Khanyisani Home Based Care(AR	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 81 504	20
Home Community Based Care Le	Bethesda Caregivers(ARV)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 47 536	7
Home Community Based Care Le	Diakonia AIDS Ministry(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 101 862	15
Home Community Based Care Le	Bana Bokamoso (ARV)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 81 504	12
Home Community Based Care Le	Perseverence Rural Development	EC - Department of Health ; G	GP	City of Tshwane Metro	City of Tshwane Metro	R 162 310	R 129 048	26
Home Community Based Care Le	Uncedo Lwethu(Our Help) Project	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 596 792	R 237 678	30
Hospice	Banakekeleni Hospice	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 40 752	6
Home Community Based Care Le	Amurt Ahanang P.H.C Service(HB	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 807 909	R 163 008	38
Home Community Based Care Le	Philani Support Group(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 896 291	R 285 214	48
Home Community Based Care Le	Rikona Nga Lufuno Home Based	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 339 630	R 67 920	9
Home Community Based Care Le	Gladmag Services(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 440 741	R 156 216	22
Home Community Based Care Le	Bana Bokamoso Development Ce	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 713 027	R 224 136	33
Home Community Based Care Le	Marys Community Centre(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 777 339	R 312 432	41
Home Community Based Care Le	Tlhokomelang Sechaba(PLHIV)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 197 108	R 40 745	5
High Transmission Area	Alex Outreach Centre(HTA)	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 292 216	R 40 734	10
High Transmission Area	Berea Hillbrow Home of Hope	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 298 504	R 135 840	18
Home Community Based Care Le	Helping Hand Borario Organizatio	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 131 681	R 20 372	3
Home Community Based Care Le	Boitshoko Home Based Care(PLH	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 126 910	R 27 168	5
Community Based Services	Setsing Wellness Clinic	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 706 769	R 135 840	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	SA RedCrossSociety Soweto Ince	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 363 442	R 81 468	55
Community Based Services	Eldorado Park Woman Forum (HB	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 423 885	R 176 592	26
Community Based Services	Family Worship Centre (FWC) Ho	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 54 336	8
Community Based Services	Entokozweni Hiv/Aids Awareness	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 85 994	R 33 960	5
Community Based Services	Family Worship Centre	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 54 336	8
Community Based Services	Thalithakumi Primary Health Care	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 580 979	R 169 800	23
Community Based Services	Bathusheng care Center	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 508 168	R 217 344	26
Community Based Services	Bona Lesedi Didability	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 122 256	16
Home Community Based Care Le	Bethesda Care givers(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 74 699	11
Home Community Based Care Le	Ikusasa Lethu Youth Project(HBC	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 423 885	R 95 088	14
Hospice	Sparrow Ministries(Hospice)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 40 752	4
Home Community Based Care Le	Ikusasa Lethu Youth Project(ARV	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 81 504	12
Home Community Based Care Le	Ntirisano Initiative(PLHIV)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 200 849	R 115 464	17
Home Community Based Care Le	Khomanani Health Group(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 759 071	R 22 374	33
Home Community Based Care Le	Sedibeng Sa Bophelo Community	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 200 849	R 33 960	3
High Transmission Area	Ipholosing Youth Project(HTA)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 298 504	R 74 712	10
Home Community Based Care Le	Lesedi Youth Project(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 719 284	R 203 760	30
Home Community Based Care Le	Mofolo HBC Project	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 568 919	R 326 016	24
Home Community Based Care Le	Boitshoko Home Based Care	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 719 284	R 224 136	33
Community Based Services	The new apostolic church of spirit	GP - Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 706 769	R 47 523	7
Community Based Services	Midrand Association of Home Bas	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 735 098	R 292 004	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F128

Government Sector : Social

Organisation : GP - Department of Community Safety

Number of Projects : 11

Average
manual workers
daily wage rate:

R 75.00

Totals : R 2 976 000 R 569 250 115

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Patrolli	Traffic Site Devon	GP - Department of Communit	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216 000	R 44 550	9
Community Policing and Patrolli	Traffic Site - Muldersdrift	GP - Department of Communit	GP	West Rand	Mogale City	R 168 000	R 34 650	7
Community Policing and Patrolli	Traffic Site - Inner City	GP - Department of Communit	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 240 000	R 49 500	10
Community Policing and Patrolli	Traffic Site - Vereenging	GP - Department of Communit	GP	Sedibeng	Emfuleni	R 216 000	R 44 550	9
Community Policing and Patrolli	Traffic Site Magaliesburg	GP - Department of Communit	GP	West Rand	Mogale City	R 240 000	R 49 500	10
Community Policing and Patrolli	Traffic Site - Kameelsdrift	GP - Department of Communit	GP	City of Tshwane Metro	City of Tshwane Metro	R 216 000	R 44 550	9
Community Policing and Patrolli	Traffic Site Meyerton	GP - Department of Communit	GP	Sedibeng	Midvaal	R 144 000	R 29 700	6
Community Policing and Patrolli	Traffic Site Bromkhorstspuit	GP - Department of Communit	GP	City of Tshwane Metro	City of Tshwane Metro	R 240 000	R 49 500	10
Community Policing and Patrolli	Traffic side Koedoespoort	GP - Department of Communit	GP	City of Tshwane Metro	City of Tshwane Metro	R 96 000	R 19 800	4
Community Policing and Patrolli	Traffic site Boekenhout	GP - Department of Communit	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 000	R 74 250	15
Community Policing and Patrolli	Traffic site Ikhyalethemba	GP - Department of Communit	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 840 000	R 128 700	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F129

Government Sector : Social

Organisation : KN - Department of Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 79.00

Totals :	R 4 819 440	R 218 988	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Expansion (NEW) Programme	Mobile Library Units	KN - Department of Arts and C	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 4 819 440	R 218 988	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F130

Government Sector : Social

Organisation : KN - Department of Community Safety and Liaison

Number of Projects : 5

Average
manual workers
daily wage rate:

R 70.40

Totals : R 28 767 288 R 7 191 822 1 562

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Emergency care technicians	disaster volunteer/comsafety	KN - Department of Communit	KN	Ugu	Hibiscus Coast	R 318 648	R 79 662	17
Community Policing and Patrolli	coast guard/community safety	KN - Department of Communit	KN	iLembe	KwaDukuza	R 374 880	R 93 720	20
Victim Empowerment Programm	victim empowerment /comsafety	KN - Department of Communit	KN	UMgungundlovu	Impendle	R 374 880	R 93 720	20
Volunteer Social Crime Preventi	KZN COMSAFETY VSCPP	KN - Department of Communit	KN	UMgungundlovu	Msunduzi	R 27 324 000	R 6 831 000	1504
	coast guard	KN - Department of Communit	KN	UMgungundlovu	Msunduzi	R 374 880	R 93 720	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F131

Government Sector : Social

Organisation : KN - Department of Health

Number of Projects : 9

Average
manual workers
daily wage rate:

R 70.36

Totals : R 143 754 212 R 55 707 707 9 973

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HCBC AMAJUBA	KN - Department of Health	KN	Amajuba	Newcastle	R 8 721 536	R 2 180 378	468
Community Based Services	HCBC SISONKE	KN - Department of Health ; K	KN	Sisonke	Greater Kokstad	R 16 344 768	R 12 258 576	872
Community Based Services	HCBC ILEMBE	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 6 298 884	R 524 907	836
Community Based Services	HCBC UMKHANYAKUDE	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 16 269 792	R 406 758	868
Community Based Services	HCBC UTHUKELA	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 14 207 952	R 3 551 988	758
Community Based Services	HCBC ZULULAND	KN - Department of Health ; K	KN	Zululand	Ulundi	R 18 462 840	R 4 615 710	2788
Community Based Services	HCBC Uthungulu	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 19 962 360	R 4 990 590	1065
Community Based Services	HCBC UMZINYATHI	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 10 871 520	R 2 717 880	580
Community Based Services	HCBC Ethekwini	KN - Department of Health ; K	KN	eThekwin Metro	ethekwin Metro	R 32 614 560	R 24 460 920	1738

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F132

Government Sector : Social

Organisation : KN - Department of Social Development

Number of Projects : 12

Average
manual workers
daily wage rate:

R 87.92

Totals : R 121 562 972 R 34 454 060 6 964

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	crime prevention/DSD	KN - Department of Social De	KN	Sisonke	Greater Kokstad	R 660 000	R 165 000	55
Home Community Based Care Le	UMGUNGUNDLOVU/NPO HC	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 3 346 728	R 836 682	119
Home Community Based Care Le	home community based care/amaj	KN - Department of Social De	KN	Amajuba	Newcastle	R 14 266 944	R 3 566 736	94
Teacher Assistants	KNSOC/ECD/DSD ULUNDI	KN - Department of Social De	KN	Zululand	Ulundi	R 994 520	R 248 630	125
Victim Empowerment Programm	KZN/DSD/VEP	KN - Department of Social De	KN	UMgungundlovu	Mkhambathini	R 258 000	R 193 500	124
ECD and Partial care	KNSOC/DSD/ECD/FACILITAT	KN - Department of Social De	KN	Ugu	Vulamehlo	R 59 442 768	R 14 860 692	2341
Home Community Based Care Le	KNSOC/DSD/DP/ULUNDI	KN - Department of Social De	KN	Zululand	Ulundi	R 79 200	R 29 700	6
Food Handlers	KNSOC/DSD/CNDC	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 598 400	R 149 600	30
Community Development Worke	KNSOC/DSD/OP/ZUL/LUND	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 507 000	R 507 000	234
Community Development Worke	KN/DSD/PROV/MAINTAIN	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 5 010 720	R 1 252 680	390
HIV Counselling and Testing	KNSOC/DSD/PROV/CCG	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 28 188 820	R 11 275 528	3418
Isibindi	KNSOC/DSD/ISIBINDI	KN - Department of Social De	KN	eThekwin Metro	ethekwin Metro	R 8 209 872	R 1 368 312	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F133

Government Sector : Social

Organisation : KN - Department of Education

Number of Projects : 20

Average
manual workers
daily wage rate:

R 170.30

Totals : R 82 377 900 R 24 831 402 8 801

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop in centres	ECD NQF L4 Ulundi	KN - Department of Education	KN	Zululand	Ulundi	R 680 400	R 170 100	27
Food Handlers	School Nutrition programe/DOE/	KN - Department of Education	KN	Amajuba	Newcastle	R 5 649 984	R 1 412 496	577
Food Handlers	School Nutrition programe/DOE/	KN - Department of Education	KN	Ugu	Vulamehlo	R 10 594 944	R 2 648 736	1082
Food Handlers	School Nutrition programe/DOE/	KN - Department of Education	KN	UMgungundlovu	uMshwathi	R 10 829 952	R 2 707 488	1103
Food Handlers	School Nutrition programe/DOE/	KN - Department of Education	KN	Umkhanyakude	Jozini	R 18 007 488	R 4 501 872	1471
Food Handlers	School Nutrition programe/DOE/	KN - Department of Education	KN	Uthungulu	Mthonjaneni	R 11 152 680	R 4 779 720	1436
Food Handlers	KNSOC/DOE/NSNP/ZULU	KN - Department of Education	KN	Zululand	Abaqulusi	R 7 864 506	R 3 944 853	1368
Food Handlers	KNSOC/DOE/NSNP/ILE	KN - Department of Education	KN	iLembe	KwaDukuza	R 831 402	R 415 701	209
Food Handlers	School Nutrition programe	KN - Department of Education	KN	eThekwin Metro	ethekwin Metro	R 8 851 968	R 2 212 992	894
Food Handlers	School Nutrition programeDOE/U	KN - Department of Education	KN	Uthukela	Imbabazane	R 401 472	R 100 368	41
ECD and Partial care	ECD NQF L4/Umlabuyalingana	KN - Department of Education	KN	Umkhanyakude	Umlabuyalingana	R 226 800	R 75 600	12
Drop in centres	ECD NQF L4 Edumbe	KN - Department of Education	KN	Zululand	eDumbe	R 579 600	R 144 900	23
Drop in centres	ECD NQF L4 Abaqulusi	KN - Department of Education	KN	Zululand	Abaqulusi	R 1 512 000	R 378 000	60
ECD and Partial care	ECD NQF L4/Kokstad	KN - Department of Education	KN	Sisonke	Greater Kokstad	R 18 900	R 18 900	3
ECD and Partial care	ECD NQF L4/Ingwe	KN - Department of Education	KN	Sisonke	Ingwe	R 75 600	R 16 800	3
ECD and Partial care	ECD NQF L4/Umshwathi	KN - Department of Education	KN	UMgungundlovu	uMshwathi	R 252 000	R 151 200	24
ECD and Partial care	ECD NQF L4/Maphumulo	KN - Department of Education	KN	iLembe	Maphumulo	R 510 300	R 56 700	27
ECD and Partial care	ECD NQF L4/Hlabisa	KN - Department of Education	KN	Umkhanyakude	Hlabisa	R 33 600	R 12 600	2
ECD and Partial care	ECD NQF L4/Jozini	KN - Department of Education	KN	Umkhanyakude	Jozini	R 25 200	R 12 600	2
Food Handlers	School Nutrition programe/DOE/S	KN - Department of Education	KN	Sisonke	Kwa Sani	R 4 279 104	R 1 069 776	437

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F134

Government Sector : Social

Organisation : KN - Department of Sport and Recreation ; KN - Department of Sport and Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 103.23

Totals :

R 32 457 360	R 8 114 340	1 313

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala	KNSOC/UMGUNGU/SPORTS	KN - Department of Sport and	KN	UMgungundlovu	Msunduzi	R 32 457 360	R 8 114 340	1313

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F135

Government Sector : Social

Organisation : PUBLIC WORKS

Number of Projects : 4

Average
manual workers
daily wage rate:

R 71.00

Totals : R 3 253 698 R 313 927 310

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
No Programme Name	SCELUKUKHANYA HBC	PUBLIC WORKS	KN	UTHUKELA	No LM	R 574 182	R 60 760	60
No Programme Name	ETHEMBENI CRISIS CARE CE	PUBLIC WORKS	KN	ETHEKWINI	ETHEKWINI	R 478 485	R 50 633	50
No Programme Name	SIYABATHANDA COMMUNIT	PUBLIC WORKS	KN	ILEMBE	No LM	R 765 576	R 50 633	50
No Programme Name	AIDS FOUNDATION SOUTH A	PUBLIC WORKS	KN	ETHEKWINI	ETHEKWINI	R 1 435 455	R 151 900	150

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F136

Government Sector : Social

Organisation : LP - Department of Education

Number of Projects : 80

Average
manual workers
daily wage rate:

R 65.30

Totals : R 57 560 714 R 11 116 754 3 835

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E	IG/Bohlabela Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 156 321	R 39 080	9
Early Childhood Development (E	Apel Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 660 022	R 165 006	38
Early Childhood Development (E	Malamulele West Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 121 583	R 38 913	7
Early Childhood Development (E	Warmbad Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 962 697	R 446 988	112
National Nutrition Programme	Lebopo circuit	LP - Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 842 400	R 225 563	78
Home Community Based Care Pr	MAEBE CARE GROUP	LP - Department of Education	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 271 065	R 67 767	16
Home Community Based Care Pr	IG/Nebo Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 191 059	R 42 470	11
Early Childhood Development (E	IG/Moutse Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 138 952	R 34 737	8
Early Childhood Development (E	Malamulele North East Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 86 854	R 22 236	4
Early Childhood Development (E	IG/Dennilton Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 173 690	R 43 423	10
Early Childhood Development (E	Malamulele East Circuit Voted	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 213 858	R 26 418	7
Early Childhood Development (E	IG/Apel Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 173 690	R 43 423	10
Early Childhood Development (E	Bakernberg Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 337 413	R 326 150	41
Home Community Based Care Pr	Sekgosese central circuit	LP - Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 604 800	R 156 486	56
Home Community Based Care Pr	Sekgosese West circuit	LP - Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 939 600	R 259 353	87
Early Childhood Development (E	Bakernberg Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 121 583	R 29 650	5
Early Childhood Development (E	Dennilton Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 833 712	R 208 428	48
Early Childhood Development (E	Bohlabela Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 677 391	R 169 348	39
ECD	Soutpansberg North	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 69 476	R 16 963	4
Early Childhood Development (E	IG/Magakala Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 138 952	R 34 737	8
Early Childhood Development (E	Sibasa Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 121 583	R 29 684	7
ECD	Soutpansberg West	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 191 059	R 46 649	11
ECD	Tshilamba Circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 69 476	R 32 316	4
ECD	Tshilamba Circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 243 166	R 59 371	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD	Tshinane Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 52 107	R 12 722	3
ECD	Vhuronga 1 Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 121 583	R 48 973	6
Early Childhood Development (E	Hlanganani	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 138 952	R 33 832	8
Early Childhood Development (E	Hlanganani	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 573 177	R 139 557	33
Early Childhood Development (E	Malamulele North East Circuit x2	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 191 059	R 38 368	11
Early Childhood Development (E	Sekgosese Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 17 369	R 16 946	1
National Nutrition Programme	Dzindi Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 101 600	R 282 602	100
Early Childhood Development (E	Soutpansberg East Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 156 321	R 38 167	9
Early Childhood Development (E	Soutpansberg East	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 156 321	R 67 849	16
Early Childhood Development (E	Soutpansberg North Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 17 369	R 14 304	1
Early Childhood Development (E	Vhumbedzi Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 283 334	R 16 962	4
Early Childhood Development (E	Hlanganani Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 173 690	R 48 940	10
Early Childhood Development (E	Luvuvhu Circuit IG	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 34 738	R 11 118	2
Early Childhood Development (E	Luvuvhu Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 138 952	R 44 472	8
Early Childhood Development (E	Malamulele East circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 476	R 22 236	4
Early Childhood Development (E	Sambandou Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17 369	R 4 240	1
National Nutrition Programme	Rakwadu Circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 522 800	R 380 653	141
Early Childhood Development (E	Vhuronga Circuit ECD	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 295 253	R 42 357	15
National Nutrition Programme	MAMAILA NSNP Circuit	LP - Department of Education	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 648 000	R 163 785	91
National Nutrition Programme	Mop/mawa/2014/2015	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 648 000	R 107 990	60
National Nutrition Programme	MODJADJI CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 756 000	R 125 988	70
National Nutrition Programme	Mvudi circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 777 600	R 129 588	72
National Nutrition Programme	NAMAKGALE CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 058 400	R 264 568	98
National Nutrition Programme	Nkowankowa Circuit-NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 993 600	R 248 370	92
National Nutrition Programme	MAMAILA NSNP Circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 982 800	R 163 785	91
National Nutrition Programme	Nzhelele East circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 522 800	R 321 261	119
National Nutrition Programme	XIHOKO CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 700 000	R 97 188	36
National Nutrition Programme	Sekgosese Circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 350 000	R 318 561	118
Food handlers	BAKENBERG NORTH CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 7 777 600	R 194 400	17
Food handlers	BAKENBERG SOUTH CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 691 200	R 172 800	64
Food handlers	MAHWELERENG CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 928 800	R 232 200	86
Food handlers	MAPELA CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 918 000	R 229 500	85
Food handlers	MATLALANE CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 950 400	R 237 600	88
Food handlers	MOGALAKWENA CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 637 200	R 159 300	59
Food handlers	MOKOPANE CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 799 200	R 199 800	70
National Nutrition Programme	N'wanedzi NSNP Circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 723 600	R 59 399	66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	Malamulele West circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 993 600	R 161 985	90
National Nutrition Programme	Man'ombe Circuit	LP - Department of Education	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 1 047 600	R 174 584	97
Early Childhood Development (E)	Palala Cluster-IG ECD	LP - Department of Education	LP	Waterberg (DC36)	Lephalale (LIM362)	R 538 439	R 87 538	31
Early Childhood Development (E)	Palala Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Lephalale (LIM362)	R 538 439	R 11 295	4
National Nutrition Programme	Lulekani Circuit	LP - Department of Education	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 1 220 400	R 96 299	107
National Nutrition Programme	MAFARANA CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 507 600	R 42 300	47
National Nutrition Programme	Mudaswali circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 712 800	R 178 178	66
National Nutrition Programme	CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 633 600	R 158 385	88
National Nutrition Programme	Malamulele West circuit1	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 982 800	R 165 584	92
National Nutrition Programme	Malamulele North East circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 490 400	R 248 377	138
Food handlers	POTGIETERSRUS CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 658 800	R 164 700	61
National Nutrition Programme	Vhuronga 2 Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 820 800	R 209 868	76
Early Childhood Development (E)	Dzondo Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 243 166	R 1 417	1
Early Childhood Development (E)	BA-PHALABORWA ECD	LP - Department of Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 948 730	R 75 108	56
Early Childhood Development (E)	GREATER TZANEEN ECD	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 778 868	R 1 040 827	105
National Nutrition Programme	Sekgosese north circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 702 000	R 175 479	65
National Nutrition Programme	SHILUVANE CIRCUIT NSNP	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 939 600	R 234 871	87
National Nutrition Programme	THABINA CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 496 800	R 124 185	46
National Nutrition Programme	Tshilamba circuit	LP - Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 907 200	R 226 772	84
National Nutrition Programme	Niani circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 134 000	R 283 465	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F137

Government Sector : Social

Organisation : LP - Department of Health and Social Development

Number of Projects : 280

Average
manual workers
daily wage rate:

R 76.91

Totals : R 215 684 895 R 23 735 535 6 048

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	HLOGOTLOU EDU-HEALTH W	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 220 241	R 55 060	13
Home Community Based Care Pr	ELANDSKRAAL HOME BASE	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 372 715	R 93 720	22
Home Community Based Care Pr	KUKANANG WOMEN'S DEVE	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 338 832	R 84 708	20
Home Community Based Care Pr	IKAGENG HOME COMMUNIT	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 321 890	R 80 473	19
Home Community Based Care Pr	MADISENG CARE GROUP	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 728 488	R 182 123	43
Home Community Based Care Pr	IG/Sekhukhune Cluster/ECD	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 17 369	R 4 341	1
Home Community Based Care Pr	MAGAKALA HOME BASED C	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389 656	R 97 415	23
Home Community Based Care Pr	Davhana Society for the care of th	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 474 365	R 137 720	29
Home Community Based Care Pr	MAHLASEDI YOUNG WOMEN	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 321 890	R 80 473	19
Home Community Based Care Pr	BOPHELONG HEALTH CARE	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254 124	R 63 900	15
Home Community Based Care Pr	MAHUBAHUBE HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 542 131	R 135 534	32
Home Community Based Care Pr	GOSEBO HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 406 598	R 101 650	24
Home Community Based Care Pr	Kopanang Youth Club	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 508 248	R 127 062	30
Home Community Based Care Pr	Mampa	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 203 299	R 50 825	12
Home Community Based Care Pr	GAMANOKE COMMUNITY B	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 321 890	R 80 473	19
Home Community Based Care Pr	Nesengani Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 221 760	R 85 447	17
Home Community Based Care Pr	Fanang Diatla Self Help Project	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 592 956	R 148 239	35
Home Community Based Care Pr	THUSHANANG CHP	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 186 357	R 46 079	11
Home Community Based Care Pr	Mokwena Edwindsdale HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 154 008	R 12 474	9
Home Community Based Care Pr	Rakgwadi HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 304 948	R 75 402	18
Home Community Based Care Pr	Reach for Life Based Care	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 169 416	R 41 890	10
Home Community Based Care Pr	Rossenekal HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 152 474	R 37 701	9
Home Community Based Care Pr	Thabalebota HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 169 416	R 42 600	10
Home Community Based Care Pr	SPITSPUNT HOME COMMUNI	LP - Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 237 182	R 58 646	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	DINDELA HOME BASE CARE	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 186 358	R 46 860	11
Home Community Based Care Pr	TAFELKOP LESEDI HOME CO	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 288 007	R 71 213	17
Home Community Based Care Pr	BURGERSFORT COMMUNITY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 271 066	R 68 160	16
Home Community Based Care Pr	TSHEHLWANENG YOUTH OR	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 338 832	R 83 780	20
Home Community Based Care Pr	WALTER SISULU RDP HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 203 299	R 50 268	12
Home Community Based Care Pr	ZAAIPLAAS BAMBANANI HO	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 237 182	R 58 646	14
Home Community Based Care Pr	BAROKA HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 423 540	R 69 225	25
Home Community Based Care Pr	Bochum circuit	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 410 400	R 99 889	37
Home Community Based Care Pr	Tshino-Ramukhuba H.BC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 152 474	R 64 623	12
Home Community Based Care Pr	Pholoshong HBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 474 365	R 118 591	28
Home Community Based Care Pr	SWARANANG HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 440 481	R 108 914	26
Home Community Based Care Pr	Chivirikani Homebased care proje	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 22 155	3
Home Community Based Care Pr	Pfunanani Homebased care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 145 200	R 33 275	4
Home Community Based Care Pr	KODUMELA ENVIRONMENT	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 609 808	R 107 367	39
Home Community Based Care Pr	LEBOENG HOME BASED CAR	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 542 131	R 133 274	32
Home Community Based Care Pr	Ikageng Kromhoek	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 258 973	R 61 660	14
Home Community Based Care Pr	Kibi Community HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 237 182	R 59 296	14
Home Community Based Care Pr	Bahlabane Home Base Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 160 089	R 38 119	9
Home Community Based Care Pr	MAKOFANE HOME BASED CA	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 338 832	R 84 709	20
Home Community Based Care Pr	DEVREDE HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 237 182	R 59 296	14
Home Community Based Care Pr	ITSHEPHENG COMMUNITY H	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 321 890	R 79 131	19
Home Community Based Care Pr	TAAIBOSCH HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 411 898	R 101 650	24
Home Community Based Care Pr	Mphambo aids awareness campaig	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 145 200	R 30 830	4
Home Community Based Care Pr	Dirisanang Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 254 124	R 63 531	15
Home Community Based Care Pr	Rivoningo Mashobye community	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 25 300	3
Home Community Based Care Pr	PURAVON HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 220 241	R 55 060	13
Home Community Based Care Pr	Mamapo Home Community Based	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 372 715	R 91 626	22
Home Community Based Care Pr	Inveraan Home Base Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152 474	R 38 119	9
Home Community Based Care Pr	ABSTAIN BE FAITHFUL AND	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 288 007	R 48 001	15
Home Community Based Care Pr	DIPHALE HOME COMMUNIT	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 355 774	R 88 943	21
Home Community Based Care Pr	MOHLALETSE HOME BASED	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 677 664	R 169 417	40
Home Community Based Care Pr	Serefeteng Home Base Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 186 358	R 46 589	11
Home Community Based Care Pr	BANTWANE HOME BASE CA	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 355 774	R 88 943	21
Home Community Based Care Pr	Swaranang	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 288 007	R 72 002	17
Home Community Based Care Pr	Taumogalakwena Home Base Car	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 231 253	R 55 060	13
Home Community Based Care Pr	KGWANA COMMUNITY CEN	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 677 664	R 162 428	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	PEOPLE AGAINST THE SPREA	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 254 124	R 63 532	15
Home Community Based Care Pr	JERUSALEM HOME BASED C	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 271 066	R 66 637	16
Home Community Based Care Pr	Tshirunzanani	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 321 890	R 108 073	22
Home Community Based Care Pr	Kodumela Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152 474	R 38 119	9
Home Community Based Care Pr	Hlayisekani Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 25 300	3
Home Community Based Care Pr	NGWAABE HOME COMMUNI	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 338 832	R 55 060	20
Home Community Based Care Pr	ITEKENG HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 288 007	R 70 802	17
Home Community Based Care Pr	ITLHOPHENG HOME COMMU	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254 124	R 62 472	15
Home Community Based Care Pr	ALETUKE COMMUNITY CAR	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 643 780	R 165 181	39
Home Community Based Care Pr	MPHELENG NKOSINATHI HB	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 220 240	R 55 061	13
Home Community Based Care Pr	IKAGENG MULTIPURPOSE CE	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 142 309	R 22 720	8
Home Community Based Care Pr	SEKHUNG HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249 042	R 59 640	14
Home Community Based Care Pr	KHOLOFELLO COMMUNITY H	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 285 129	R 68 160	16
Home Community Based Care Pr	LEBOPO CHBC	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271 066	R 68 160	16
Home Community Based Care Pr	Dithabaneng HBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 338 832	R 63 900	15
Home Community Based Care Pr	THOMA HOME BASED CARE	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 880 963	R 212 902	59
Home Community Based Care Pr	PHELA O PHEDISE	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 160 098	R 12 780	9
Home Community Based Care Pr	SEIPONE HOME BASED CARE	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 135 533	R 34 080	8
Home Community Based Care Pr	BURGERECHT	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 304 949	R 85 200	20
Home Community Based Care Pr	Matama HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 49 554	18
Home Community Based Care Pr	SANTA ATLEGANG COMMUN	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 592 956	R 149 100	35
Home Community Based Care Pr	MATLALA ADVICE OFFICE	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 348 480	R 93 720	22
Home Community Based Care Pr	MAKHUSHOAMENG HOME B	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 177 887	R 28 400	10
Home Community Based Care Pr	MOTSERERENG HBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 139 392	R 34 080	8
Home Community Based Care Pr	TOOSENS HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 135 000	R 90 880	32
Home Community Based Care Pr	Pelo le diatla HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 457 423	R 113 103	27
Home Community Based Care Pr	TSOGANG RE ITIRELE	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 284 619	R 68 160	16
Home Community Based Care Pr	Ikageng Indie HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 321 890	R 79 131	19
Home Community Based Care Pr	Mamokwale HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 271 066	R 66 637	16
Home Community Based Care Pr	Matsepe HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 304 949	R 70 802	17
Home Community Based Care Pr	Phashaskraal HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254 124	R 62 472	15
Home Community Based Care Pr	FANANG DIATLA HEALTH CA	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 338 832	R 26 824	20
Home Community Based Care Pr	KGWETE HOME COMMUNIT	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 24 282	18
Home Community Based Care Pr	Mabotsha HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 286 783	R 70 802	17
Home Community Based Care Pr	ITSOSHENG	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 213 464	R 46 860	11
Home Community Based Care Pr	MAOPE HOME COMMUNITY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 169 416	R 13 490	10

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Home Community Based Care Pr	Lehlabile HBC Orphans	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271 066	R 68 160	16
Home Community Based Care Pr	SWAZI-MNYAMANE HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 24 282	18
Home Community Based Care Pr	Baemedi HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 286 783	R 70 802	17
Home Community Based Care Pr	Rixile Magona HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 237 183	R 54 143	13
Home Community Based Care Pr	HAAKDORING HOME COMM	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 372 715	R 117 507	22
Home Community Based Care Pr	LEBOGANG AIDS INFORMATI	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 220 241	R 35 997	13
Home Community Based Care Pr	MARULANENG HOME COMM	LP - Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 406 598	R 100 536	24
Home Community Based Care Pr	MY-DARLING HOME BASED	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152 474	R 38 340	9
Home Community Based Care Pr	MAMONGWAPU HOME COM	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 321 890	R 25 631	19
Home Community Based Care Pr	PASPWA	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 169 416	R 29 920	10
Home Community Based Care Pr	047-715	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 321 890	R 80 473	19
Home Community Based Care Pr	059-266	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 254 124	R 63 531	15
Home Community Based Care Pr	042-579	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 304 949	R 50 825	18
Home Community Based Care Pr	023-196	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271 066	R 67 767	16
Home Community Based Care Pr	037-065	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 288 007	R 70 732	17
Home Community Based Care Pr	041-399	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 338 832	R 84 708	20
Home Community Based Care Pr	MODIMONTHUSE HOME BAS	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249 042	R 59 640	14
Home Community Based Care Pr	028-137 NPO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 774	R 66 708	15
Home Community Based Care Pr	028-547	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 309 120	R 76 237	18
Home Community Based Care Pr	BAHLALOGA HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 660 722	R 165 181	39
Home Community Based Care Pr	SANTA CHUENE BRANCH	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 774	R 56 472	20
Home Community Based Care Pr	KGOTLELELANG BASADI	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 203 299	R 55 060	13
Home Community Based Care Pr	SEGO HBC	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 263 582	R 59 296	14
Home Community Based Care Pr	MAPELA CHBC	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 541 685	R 330 362	78
Home Community Based Care Pr	SHONGOANE COMMUNITY C	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 503 168	R 154 663	33
Home Community Based Care Pr	006-743 NPO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 149 430	R 187 664	43
Home Community Based Care Pr	Religious HIV/AIDS	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 449 940	R 112 485	26
Home Community Based Care Pr	TIANGMAATLA HOME BASE	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 302 408	R 48 280	17
Home Community Based Care Pr	Mamadila Community Developme	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 406 598	R 102 240	24
Home Community Based Care Pr	Malemati AIDS	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 213 464	R 34 080	12
Home Community Based Care Pr	PHELA O PHEDISHE RAMOKG	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 372 715	R 93 720	22
Home Community Based Care Pr	EISLEBEN HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 280 524	R 45 440	16
Home Community Based Care Pr	Magoto Lehlabile Home Based Ca	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 251 460	R 63 900	15
Home Community Based Care Pr	078-780	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 186 357	R 53 649	11
Home Community Based Care Pr	SENTAHLE COMMUNITY HO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 774	R 59 640	14
Home Community Based Care Pr	034-903 NPO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 773	R 88 944	21

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Home Community Based Care Pr	Lehlogedi CHBC	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 203 299	R 50 796	12
Home Community Based Care Pr	HELP US ALL	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 318 673	R 80 473	19
Home Community Based Care Pr	KODUMELA MOEPA THUTSE	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 271 066	R 67 766	16
Home Community Based Care Pr	Charlotte Makgomo Manny Max	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 304 949	R 76 237	18
Home Community Based Care Pr	Thari Ya Sechaba	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 382 174	R 62 119	22
Home Community Based Care Pr	031-586	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 365 232	R 88 944	21
Home Community Based Care Pr	Glenfermis HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249 042	R 19 765	14
Home Community Based Care Pr	SANTA SEDIBENG COMMUNI	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 373 562	R 59 640	21
Home Community Based Care Pr	Guernsey F.S Project	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 444 867	R 83 861	18
Home Community Based Care Pr	PHAFOSANG SETSHABA HBC	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 169 416	R 28 400	10
Home Community Based Care Pr	MARALALENG HOME BASED	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 142 309	R 9 883	7
Home Community Based Care Pr	TIRISANO HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 355 774	R 56 472	20
Home Community Based Care Pr	Ditshedze Health Care Project	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 331 200	R 190 570	19
Home Community Based Care Pr	Senopela CBO	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 372 715	R 93 179	22
Home Community Based Care Pr	Vuyeriwani Development Organis	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 643 781	R 348 000	40
Home Community Based Care Pr	Mbatlo Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 423 540	R 97 911	24
Home Community Based Care Pr	Wisani CBO	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 762 960	R 152 933	42
Home Community Based Care Pr	Nne na vhone hcbc	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 186 357	R 49 460	14
Home Community Based Care Pr	Mapungubwe HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 99 120	18
Home Community Based Care Pr	Santa Fanang Diatla	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 289 941	R 451 778	62
Home Community Based Care Pr	Mukheyi Community Project	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 508 248	R 208 100	28
Home Community Based Care Pr	KODUMELA ADP	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 440 482	R 127 800	30
Home Community Based Care Pr	TIHLAYISENI HEALTH ORGA	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 40 800	R 29 788	20
Home Community Based Care Pr	Ithabeleng Home Based Care	LP - Department of Health and	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 914 846	R 149 651	53
Home Community Based Care Pr	Vongani Child and Youth Develop	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 534 648	R 43 766	31
Home Community Based Care Pr	DUMELAHLAYISEKO HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 70 083	15
Home Community Based Care Pr	Hluvukani home based care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 16 560	3
Home Community Based Care Pr	Kgatelopele CHBC	LP - Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 355 774	R 53 648	19
Home Community Based Care Pr	Marapong HIV/AIDS	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 598 620	R 95 948	34
Home Community Based Care Pr	Thabang Children's Project	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 237 182	R 31 060	11
Home Community Based Care Pr	Waterberg Welfare Society	LP - Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 237 182	R 39 530	14
Home Community Based Care Pr	TWISISANI GIDJA-MHANDEN	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 203 299	R 47 055	15
Home Community Based Care Pr	Evelyn Lekganyane Home Based	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 462 506	R 36 707	26
Home Community Based Care Pr	VUWANI HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 203 299	R 51 300	15
Home Community Based Care Pr	Abbobpoort HCBC	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 101 400	R 101 650	36
Home Community Based Care Pr	Bakenberg Home Community Bas	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 355 328	R 223 064	79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Nghezimani Home based care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 52 477	10
Home Community Based Care Pr	TSHIKOTA CHBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169 416	R 35 451	13
Home Community Based Care Pr	RIXILE MAGONA HCBCO	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 600	R 7 095	3
Home Community Based Care Pr	PFUKANI YOUTH DEVELOPM	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 180 000	R 72 752	55
Home Community Based Care Pr	Pfukani Govhu hbco	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 600	R 18 620	12
Home Community Based Care Pr	Mamanyoha care group	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 331 056	R 106 953	22
Home Community Based Care Pr	MAVAMBE HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 355 774	R 69 941	24
Home Community Based Care Pr	Makushu	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 54 065	10
Home Community Based Care Pr	VUVHA HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 76 662	14
Home Community Based Care Pr	NGWENANI- MAVHOLA HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 135 532	R 60 771	11
Home Community Based Care Pr	RIROTHE HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 271 065	R 83 613	19
Home Community Based Care Pr	MATSA KONDELELANI	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 152 474	R 64 307	12
Home Community Based Care Pr	RODIIMISA HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 91 131	18
Home Community Based Care Pr	MVELEDZISO HOME BASED	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 381 465	R 93 727	19
Home Community Based Care Pr	SOETFONTEIN RURAL DEVEL	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 236 291	R 182 754	39
Home Community Based Care Pr	BALETHAVHA COMMUNITY	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 405 465	R 100 026	20
Home Community Based Care Pr	WILLIAM EADIE HOME BASE	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 25 412 400	R 67 837	17
Home Community Based Care Pr	Ntokoto Health Educational organi	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4 743 648	R 194 414	28
Home Community Based Care Pr	Hlulani Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 440 482	R 185 371	26
Home Community Based Care Pr	Tsosanang Community developme	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 389 657	R 155 654	23
Home Community Based Care Pr	Konanani Health Development	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 440 482	R 152 355	26
Home Community Based Care Pr	HURESIC	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 592 956	R 145 488	35
Home Community Based Care Pr	Ntshuxekani Community Based Or	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 830 138	R 145 276	49
Home Community Based Care Pr	BRIGHT FUTURE COMMUNIT	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 78 426	15
Home Community Based Care Pr	NGUDZA HOME BASED CARE	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 101 649	R 49 760	9
Home Community Based Care Pr	Mashashisha Home Based	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 853 857	R 193 035	48
Home Community Based Care Pr	Hi Riswinwe Vata Hola	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 457 423	R 124 544	30
Home Community Based Care Pr	Leniman Teen Village	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 508 248	R 42 354	10
Home Community Based Care Pr	HLOKOMELA	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 390 000	R 191 724	44
Home Community Based Care Pr	Hlaneki Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 213 464	R 212 902	42
Home Community Based Care Pr	MULODI PHALAMA CHBC	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 110 400	R 69 191	14
Home Community Based Care Pr	LEHLABILE YOUTH PROJECT	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 338 832	R 56 472	20
Home Community Based Care Pr	THENGWE INTEGRATED CAR	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 254 124	R 84 282	18
Home Community Based Care Pr	BOKAMOSO COMMUNITY D	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 58 547 280	R 81 432	29
Home Community Based Care Pr	RIKONISE HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 42 354	10
Home Community Based Care Pr	THONONDA CHBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 152 474	R 64 625	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	MANGWELE HBCO	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 101 649	R 35 342	9
Home Community Based Care Pr	MAKHADO YOUTH DEVELOP	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 95 367	19
Home Community Based Care Pr	PHINDULO CHBC	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 534 857	R 135 802	27
Home Community Based Care Pr	MBAHE HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 28 800 720	R 338 596	20
Home Community Based Care Pr	Simunye Sunrise Hospice	LP - Department of Health and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 762 372	R 138 356	49
Home Community Based Care Pr	RIHONE HOME BASED CARE	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 338 832	R 112 308	23
Home Community Based Care Pr	Santa Mamogoboshi Community	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 542 131	R 131 297	31
Home Community Based Care Pr	PRAKTISEER HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 457 423	R 36 213	27
Home Community Based Care Pr	REGAE TOWNSHIP HOME CO	LP - Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 237 182	R 20 118	15
Home Community Based Care Pr	RIBA CROSS CIVIL SOCIETY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 372 715	R 29 507	22
Home Community Based Care Pr	FARA 2 HEALTH	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 186 357	R 30 283	11
Home Community Based Care Pr	Kutama Home based care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 63 884	15
Home Community Based Care Pr	Tshilwavhusiku Homebased care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 79 732	15
Home Community Based Care Pr	Ditike Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 57 862	16
Home Community Based Care Pr	Kopano Ke Maatla	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 426 928	R 101 650	24
Home Community Based Care Pr	PHIRING HOME COMMUNITY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389 657	R 30 848	23
Home Community Based Care Pr	Mphatlalatsane HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 284 619	R 63 531	15
Home Community Based Care Pr	Diana Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 124 521	R 29 648	7
Home Community Based Care Pr	Mashashane HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 426 928	R 101 650	24
Home Community Based Care Pr	Bakone HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 509 567	R 63 531	15
Home Community Based Care Pr	FOLANG HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 500 157	R 114 850	26
Home Community Based Care Pr	Fundisizwe	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 711 547	R 124 238	44
Home Community Based Care Pr	Rehlahliwe HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 675 970	R 152 474	36
Home Community Based Care Pr	Tsogang HIV/AIDS Awareness Cl	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 271 066	R 67 766	16
Home Community Based Care Pr	Bonang Lesedi Care Group	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 237 182	R 59 296	14
Home Community Based Care Pr	SADU HOME BASED CARE	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 231 253	R 50 825	12
Home Community Based Care Pr	Byldrif Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 406 598	R 101 650	24
Home Community Based Care Pr	Grootpan HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 626 839	R 156 710	37
Home Community Based Care Pr	Thakgalang	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 304 949	R 76 237	18
Home Community Based Care Pr	Pfunani shigamani home based car	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 711 547	R 158 475	42
Home Community Based Care Pr	PHUTHANANG HOME COMM	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 288 007	R 24 001	17
Home Community Based Care Pr	PHAFOGANG COMMUNITY H	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 474 365	R 77 084	28
Home Community Based Care Pr	PHISEGO	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 24 142	18
Home Community Based Care Pr	PHAFOGANG MABULANE HC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389 656	R 63 319	23
Home Community Based Care Pr	Tsoshanang HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 254 124	R 190 575	15
Home Community Based Care Pr	Tswelopele Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 321 890	R 114 350	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Vleifontein	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 81 814	19
Home Community Based Care Pr	PHATANTSOANE HOME COM	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 389 657	R 30 848	23
Home Community Based Care Pr	PHELA O PHEDISHE HOME C	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 474 365	R 37 554	28
Home Community Based Care Pr	Nshuxeko HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 15 950	2
Home Community Based Care Pr	Thusanang Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 321 890	R 53 648	19
Home Community Based Care Pr	Bakone Project	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 592 956	R 107 160	38
Home Community Based Care Pr	LEMUKANI HOME BASED CA	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 355 773	R 25 201	21
Home Community Based Care Pr	NTSAKISO INTERGRATED PR	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 99 067	22
Home Community Based Care Pr	MASHABEA HOME COMMUN	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 406 598	R 104 955	24
Home Community Based Care Pr	MASEMOLA COMMUNITY H	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 372 715	R 91 626	22
Home Community Based Care Pr	MASAKANENG HOME COMM	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 152 474	R 37 825	9
Home Community Based Care Pr	Dira o Direlwe	LP - Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 219 795	R 200 220	71
Early Childhood Development (E	Malamulele Central Circuit Voted	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 416 856	R 101 496	24
Home Community Based Care Pr	Humana People to People	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 508 248	R 84 600	30
Home Community Based Care Pr	SINKUTA HOME BASED CAR	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 330 000	R 24 230	14
Home Community Based Care Pr	SATA itpoort Care Group	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 559 073	R 98 700	35
Home Community Based Care Pr	Bakhuseng	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 423 300	R 76 194	27
Home Community Based Care Pr	Seleka HCBC	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 788 772	R 129 886	46
Home Community Based Care Pr	Mupcsaap	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 576 014	R 87 532	31
Home Community Based Care Pr	SANTA Potgietersrus	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 626 839	R 169 416	40
Home Community Based Care Pr	Chalema HCBC	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 145 200	R 135 533	48
Home Community Based Care Pr	Tshepong Children Project	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 219 690	R 31 020	11
Home Community Based Care Pr	LIGHT OF MERCY COMMUNI	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 542 131	R 249 314	74
Home Community Based Care Pr	Musina Lutendo Community Hom	LP - Department of Health and	LP	Vhembe (DC34)	Musina (LIM341)	R 313 699	R 81 499	15
Home Community Based Care Pr	Muila Londolani community home	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 271 065	R 93 777	19
Home Community Based Care Pr	Mulima community home based ca	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 355 773	R 116 543	24
Home Community Based Care Pr	Muwaweni Community home base	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 457 423	R 141 038	30
Home Community Based Care Pr	TIYANI HOME BASED CARE	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 423 540	R 133 485	28
Home Community Based Care Pr	Mbhalati Home based care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 132 729	R 71 184	15
Home Community Based Care Pr	GINGIRIKANI MATSAKALI O	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 19 820	13
Home Community Based Care Pr	GET READY INFORMATION S	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 175 000	R 166 320	39
Home Community Based Care Pr	TSHUXEKANI HOME BASED	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 17 420	11
Home Community Based Care Pr	LEVUBU HOME BASE CARE	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169 416	R 23 318	13
Home Community Based Care Pr	SWEMM	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 474 364	R 42 621	32
Home Community Based Care Pr	MANAVHELA HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 372 715	R 43 160	26
Home Community Based Care Pr	SESEKANI COMMUNITY HO	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 321 890	R 34 223	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	TSHIMBUPFE	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 338 832	R 112 308	23
Home Community Based Care Pr	TSBEDZA DOTS SUPPORTERS	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 857 608	R 24 242	14
N/A	NEW LIFE CONSULTANTS	DEPT OF HEALTH AND/SO	LP	MOPANI	GREATER LETABA	R 1 067 321	R 266 830	66
Home Community Based Care Pr	Makotse woman club	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 474 365	R 118 591	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F138

Government Sector : Social

Organisation : Department of Health

Number of Projects : 45

Average
manual workers
daily wage rate:

R 107.65

Totals : R 20 844 158 R 5 398 603 1 024

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Base Care	Mavhode Home Base Care Project	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 186 358	R 46 589	14
Home Base Care	Faranani Home Base Care	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 186 358	R 46 585	15
NGO	Pfumembe	Health Dept	LP	Vhembe	Makhado	R 110 400	R 27 600	14
HCBC	VUYANI YOUTH PROJECT	HEALTH	LP	MOPANI	GREATER LETABA	R 254 124	R 84 708	18
Home Base Care	Matavhelai Home Base Care	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 254 124	R 97 131	19
N/A	STERKSTROOM HOME BASE	DEPARTMENT OF HEALTH	LP	Vhembe (DC34)	Thulamela (LIM343)	R 220 241	R 73 414	1
Home Base Care	Tshanduko Home Based Care	Department of health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 135 533	R 33 883	11
N/A	Makonde H.B.C	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 169 416	R 42 354	13
Home Base Care	Tshamulungwi Home Base Care P	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 330 641	R 73 480	16
NGO	Khomele	Health Dept	LP	Vhembe	Makhado	R 110 400	R 36 800	12
Home Base Care	Tshamulungwi Home Base Care P	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 330 641	R 73 480	16
Home Base Care	Bennde Mutale Home Base Care	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 118 591	R 29 648	10
Home Base Care	Guyuni Community Home Base C	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 288 007	R 101 366	20
N/A	Tshedza Makhuvha HBC	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 474 365	R 188 591	31
N/A	N'waxibakhari Development Orga	Department of Health	LP	Mopani District	Greater Giyani	R 508 248	R 125 791	34
HCBC	XIKUKWANI DEV ORG	HEALTH	LP	MOPANI	GREATER LETABA	R 474 365	R 158 122	31
NGO	Kwokwane	Dept of Health	LP	Vhembe	Makhado	R 440 482	R 146 827	28
NGO	Lepelle HSS Consortium	Department of Health	LP	Mopani (DC33)	Maruleng (LIM335)	R 694 606	R 173 651	41
Home Base Care	Lowveld Project Advisory Board	Department of health	LP	Mopani	Greater Tzaneen	R 16 942	R 1 412	28
N/A	NHLAYISO COMMUNITY HEA	DEPT OF HEALTH	LP	MOPANI	GREATER TZANEEN	R 1 055 212	R 42 354	1
N/A	PHAKGAMANG BA-PHALABO	DEPT OF HEALTH	LP	MOPANI	BA-PHALABORWA	R 423 540	R 105 885	1
N/A	Makonde H.B.C	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 169 416	R 42 354	13
NGO	Bochabelo Home Based Care	Department of Health	LP	Mopani	Greater Giyani	R 474 364	R 158 121	31
Community Based Services	HCBC Mopani Project Managers	Department of Health	LP	Mopani	Greater Giyani	R 2 448 000	R 612 000	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HCBC Mopani Management 2014	Department of Health	LP	Mopani	Greater Giyani	R 4 767 600	R 1 191 900	136
NGO	Zwivhuya Zwashu Care Project	Dept of Health	LP	Vhembe	Makhado	R 40 800	R 10 200	13
Home Base Care	Avuxeni HCBC	Department of health	LP	Mopani (DC33)	Greater Giyani	R 304 949	R 3 812	21
NGO	The Valoyi Traditional Authority	Department of health	LP	mopani	greater tzaneen	R 423 540	R 105 885	25
Home Base Care	Mphaza Home Based Care	Department of health	LP	Mopani	Greater Giyani	R 155 476	R 162 584	30
Home Community Based Care	Ntendeni Home Base Care	Department of Health	LP	Vhembe (DC34)	Musina (LIM341)	R 220 241	R 82 660	16
Home Base Care	Xinombela Home Based Care	Department of Health	LP	Mopani	Giyani	R 220 241	R 77 084	13
NGO	Seapeye Home Based Care	Department of health	LP	mopani	Ba-phalaborwa	R 169 416	R 42 354	10
HCBC	MODJADJI V CARE GROUP	HEALTH	LP	MOPANI	GREATER LETABA	R 543 592	R 181 197	33
N/A	XISIRHELELO DEVELOPMEN	DEPT OF HEALTH	LP	MOPANI	GREATER GIYANI	R 462 506	R 110 120	1
NGO	Smokey Home Based Care	Dept of Health	LP	Vhembe	Makhado	R 110 400	R 55 200	13
NGO	Seed of Hope Home&CBC	Department of Health	LP	Vhembe	Makhado	R 110 400	R 27 600	15
N/A	Lumulani CBO	Department of Health	LP	Monpani District	Greater Tzaneen	R 364 320	R 4 235	26
NGO	Dambuwo CHBC	Dep of Health	LP	Vhembe	Makhado	R 110 400	R 27 600	16
NGO	Domboni home based care	Dept of Health	LP	Vhembe	Makhado	R 254 124	R 63 531	8
NGO	PFUNA-RIXAKA H.B.C	Department of Health	LP	Mopani	Greater Giyani	R 711 547	R 237 182	42
NGO	Lufuno Home Based Care	Department of health	LP	Vhembe	Makhado	R 372 715	R 93 179	22
Home Base Care	Mavhuvhuni Home Base Care	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 118 591	R 57 248	10
NGO	Straighthardt	Health Dept	LP	Vhembe	Makhado	R 110 400	R 55 200	11
N/A	HOLANI HOME BASED CARE	DEPT OF HEALTH	LP	MOPANI	GREATER GIYANI	R 551 449	R 5 648	34
N/A	Itekeng Home Base Care	Department of Health	LP	Mopani District	Letaba Municipality	R 847 080	R 282 036	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F139

Government Sector : Social

Organisation : Social Development

Number of Projects : 3

Average
manual workers
daily wage rate:

R 85.76

Totals : R 1 108 121 R 531 154 88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
NGO	Tihlayisene	Social Development	LP	Mopani	Greater Giyani	R 40 800	R 10 200	21
NGO	Dzekula Development	Social Development	LP	Mopani	Greater Giyani	R 559 073	R 139 768	36
NGO	Hihlurile health care	Social Development	LP	Mopani	Greater Giyani	R 508 248	R 381 186	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F140

Government Sector : Social

Organisation : MP - Department of Education

Number of Projects : 326

Average
manual workers
daily wage rate:

R 65.31

Totals : R 35 674 872 R 11 533 292 3 065

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Kaduma Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
Food Handlers	Mpuluzi Circuit	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 961 200	R 480 600	91
School Gardners	MOGOLANE SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	EMFULENI SCHOOL GARDNE	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 5 040	1
School Gardners	LAPISHE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
ECD Out of Centre Model	Vulindlela Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 19 140	1
School Gardners	SHATLENG PRIMARY GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 5 040	1
ECD Out of Centre Model	Siyazama Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 9 240	1
Food Handlers	Mbalenhle Secondary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 43 200	R 21 600	4
School Gardners	NWAMAHUMANA PRIMARY	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	BEBG BA LONA PRIMARY GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
Food Handlers	Mfulamudze Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 800	2
Food Handlers	Hlakanipha Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
Food Handlers	Chief CJ Nkosi Secondary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 800	2
Food Handlers	Simunye Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
Food Handlers	Phumulani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 800	2
Food Handlers	Inkosinatsi Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
Food Handlers	Siyabonga Secondary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 43 200	R 21 600	4
Food Handlers	Waverly High School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
ECD Out of Centre Model	Sithabesonke day care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 9 240	1
Food Handlers	Ntababomvu Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
School Gardners	RINDZANI SECONDARY SCH	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	MASWAMENI SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 750	1
Food Handlers	Tsembekani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 32 400	R 10 800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	nkulungwana p school garden	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	NDLAMAKHOSI SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 750	1
School Gardners	ximoyi khosa high gardner	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	MATIKWANE P SCHOOL GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	xanthia high school garden	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	khayelihle primary school garden	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
Food Handlers	Ematshketsheni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
School Gardners	MARCIA MOKOENA SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	NTSIE P. SCHOOL GARDNERS	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	welani primary school gardern	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
ECD Out of Centre Model	Joy and Happiness Day Care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 19 140	3
Food Handlers	Mhlangazane Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
School Gardners	matsavane primary school gardern	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	BARNEY P SCHOOL GARDNE	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	daniye primary school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	MORATISENG PRIMARY GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
ECD Out of Centre Model	Siyabonga Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 19 140	1
School Gardners	MAVIMBELA PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	PHAPHAMA SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	NTSHUXEKO PRIMARY GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	MALAVUTELA SECONDARY	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	MAKOBOMPANE SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	BAKUTSWE H SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	MANDONDO H SCHOOL GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
Food Handlers	Bhekimfundvo Primary School/ N	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
School Gardners	S.H NYALUNGU P.SCHOOL G	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	PENSELE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	MALENGEZA SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	MVUYAZI P SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
Food Handlers	Cabangani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 200	2
School Gardners	MAJEMBENI PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 750	1
School Gardners	FREDDY SITHOLE S.SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 750	1
Food Handlers	Esithembesweni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 800	2
Food Handlers	Chief SW Nhlapho Secondary Sch	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 43 200	R 21 600	5
ECD Out of Centre Model	Asisizane	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 4 950	1
School Gardners	LONDHINDHA PRIMARY GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	MKHWEYANTABA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 750	1
School Gardners	SIBOYIYE COM SCHOOL GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 750	1
Food Handlers	Phumelele Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 800	2
Food Handlers	Landulwazi School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
Food Handlers	Redhill Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 800	2
School Gardners	HLULANI H.P SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	mawewe school gardenhigh	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	BUYISONTO PRIMARY GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 750	1
Food Handlers	Vulingcondvo Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 800	2
School Gardners	MKHUMBINI PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	MODUPING COMBINED GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	MBATINI PRIMARY GARDNE	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	HOMUZEYA PRIMARY GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 5 040	1
School Gardners	MPISANE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 750	1
ECD Out of Centre Model	Zamokuhle Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 9 240	1
School Gardners	NKOTHASI P SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 750	1
School Gardners	SHALAMUKA SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	DUMISANI HIGH SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	THWASANI PRIMARY SCHOO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
Food Handlers	Silindzile Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
School Gardners	mzila high school garden	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
ECD Out of Centre Model	Zuzani Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 9 240	1
ECD Out of Centre Model	Phikelela	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 9 900	1
ECD Out of Centre Model	Motau	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 9 240	1
ECD Out of Centre Model	Emelrose	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 19 140	2
ECD Out of Centre Model	Kutloanong Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 19 140	2
ECD Out of Centre Model	Mahlasedi	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 9 240	1
ECD Out of Centre Model	Phila uphilise	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 19 140	2
ECD Out of Centre Model	Nkosinathi Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 19 140	2
Extra School Support Programme	Njonjane	MP - Department of Education	MP	Nkangala	Emalaheni(MP)	R 72 000	R 36 000	2
ECD Out of Centre Model	Excellent Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 9 240	1
ECD Out of Centre Model	Z.Khambane	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 9 240	1
ECD Out of Centre Model	Tumakgole Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 9 900	1
Child minders	Thuthukani Pre-Primary	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 4 620	1
ECD Out of Centre Model	Bajabulile Daycare	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 9 240	2
ECD Out of Centre Model	Mercy Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 9 240	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Zithatiseni Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 19 140	1
ECD Out of Centre Model	Philani Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 19 140	1
ECD Out of Centre Model	Sinqobile	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 4 950	1
School Gardners	MATHAMBO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 750	1
ECD Out of Centre Model	Nobulawu Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 19 140	1
ECD Out of Centre Model	Mpumelelo edu care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 9 900	1
ECD Out of Centre Model	Bambanani	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 4 950	1
ECD Out of Centre Model	Ithuseng	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Lucy Mashiane	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Jalisile	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	The Way	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Thuthukani day care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 9 900	1
ECD Out of Centre Model	Isibonelo	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	I.K Makuse	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Relesego	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 9 240	1
ECD Out of Centre Model	Thabang Edu care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 9 900	1
ECD Out of Centre Model	Dikwanyaneng	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 9 240	1
ECD Out of Centre Model	Thembifundo Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 9 240	1
Food Handlers	Emzwele Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 2 700	1
Food Handlers	Eshwileni Primary	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 2 700	1
Food Handlers	Bhekifundo Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 2 700	1
Food Handlers	Vulisango Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 2 700	1
ECD Out of Centre Model	Buhle Buyeza Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 9 240	2
ECD Out of Centre Model	Ikageng Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 19 140	2
Extra School Support Programme	Edward Matyeka	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 36 000	2
ECD Out of Centre Model	Imizamoyethu Day Care Centre	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 9 240	1
Food Handlers	Baadjiesbult Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 800	2
Food Handlers	Viloet Jiyane Junior Secondary	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 080	1
School Gardners	Ian Mackenzi high Schhol	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 500	1
Food Handlers	Goebram Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
Food Handlers	Ezindongeni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
Food Handlers	Sobhuza Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 32 400	R 16 200	6
Food Handlers	Zinikeleni Secondary Schools	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 75 600	R 37 800	7
Food Handlers	Leeuport Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
ECD Out of Centre Model	Mmabana Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 9 900	1
Food Handlers	Carolina Combined School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Vulamehlo day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 4 950	1
School Gardners	DILAYILI HP SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	Zigode primary school Garders	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 990	1
School Gardners	XINGALA MAKAMU PRIMAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 4 750	1
Food Handlers	Hloniphani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	2
School Gardners	BUSHBUCKRIDGE SEC GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
Food Handlers	Mlambongwane Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 800	2
School Gardners	SEDIBA SA THUTO PRIMARY	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 4 990	1
Food Handlers	Badplaas Circuit	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 885 600	R 442 800	81
Food Handlers	Thokozani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 400	1
ECD Out of Centre Model	Uthando Pre School	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
Extra School Support Programme	Duvha	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 36 000	2
Extra School Support Programme	Thekiso	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 36 000	R 18 000	1
Extra School Support Programme	Gijamphezeni	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 36 000	2
Extra School Support Programme	Radijoko	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 36 000	R 18 000	1
Extra School Support Programme	Sizisizwe	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 36 000	2
Extra School Support Programme	Thandulwazi Primary School	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 36 000	R 18 000	1
ECD Out of Centre Model	Boitumelo early learning	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Lehlaka Early Leaning	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Rise and Shine Pre	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Elshaddai Pre School	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Ithemba	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Raditsela	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Rejoice Pre School	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Early Bee	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Mpumelelo Pre School	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
Teacher Assistants	Ekuphakameni School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 18 000	1
Teacher Assistants	Bhekokuhle Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 18 000	1
Teacher Assistants	Ethembeni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 18 000	2
School Gardners	MACHAYE HIGH SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 9 240	R 4 990	1
ECD Out of Centre Model	Vulamehlo	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
Teacher Assistants	Ntabanhle Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	1
ECD Out of Centre Model	Nomzamo	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 9 240	2
Teacher Assistants	Vulingcondo Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	1
School Gardners	Gardners casteel circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 9 240	2
Teacher Assistants	Umfudlana Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 36 000	R 9 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	Gardners Cottondale circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 9 240	2
School Gardners	Gardners Greenvalley circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 55 440	R 13 860	2
Teacher Assistants	Phuzamanzi Primary School	MP - Department of Education	MP	Gert Sibande	Lekwa	R 36 000	R 9 000	1
Teacher Assistants	Lungelo Combined School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 36 000	R 9 000	1
Teacher Assistants	Insimbi Primary School	MP - Department of Education	MP	Gert Sibande	Lekwa	R 36 000	R 9 000	1
School Gardners	Gardners Agincourt circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 9 240	2
Teacher Assistants	Ukudalelwa Primary School	MP - Department of Education	MP	Gert Sibande	Lekwa	R 36 000	R 9 000	1
School Gardners	Gardners Manyeleti circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 9 240	2
School Gardners	Gardners Mashishing circuit	MP - Department of Education	MP	Ehlanzeni	Thaba Chweu	R 92 400	R 23 100	5
Child minders	ECD childminders bohlabela distri	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 314 160	R 78 540	17
School Gardners	Gardners Lehukwe circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 9 240	2
School Gardners	Gardners Marite circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 9 240	2
School Gardners	Gardners shatale circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 9 240	2
School Gardners	Gadners Mkhuhlu circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Teacher Assistants	Injabulo Combined School	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 36 000	R 9 000	1
Food Handlers	Shatale circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 389 664	R 97 416	91
Child minders	Siyacathula DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1
Child minders	Ntwenhle DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1
Child minders	Sinqobile DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1
Child minders	Simtholile DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1
Food Handlers	Casteel circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 606 144	R 151 536	56
Food Handlers	Maviljan circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 487 080	R 121 770	45
Food Handlers	Mashishing circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Thaba Chweu	R 346 368	R 86 592	32
School Gardners	Gardeners Arthurseat circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 9 240	2
Child minders	Ithansanqa DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1
School Gardners	Gardeners Ximhungwe circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 9 240	2
Teacher Assistants	Mpuluzi Sec School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	1
School Gardners	Mashishila Gardners For Schools	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 92 400	R 23 100	4
School Gardners	Highveld Ridge Gardner	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 18 480	R 4 620	1
School Gardners	Gardners for Amsterdam Circuit	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 4 620	3
School Gardners	Gardners for Stan East Circuit	MP - Department of Education	MP	Gert Sibande	Lekwa	R 36 960	R 9 240	2
School Gardners	Gardners for Carolina Circuit	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 55 440	R 13 860	3
School Gardners	Gardners for Breyten Circuit	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 36 960	R 9 240	1
Teacher Assistants	Mantong Primary School	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 36 000	R 9 000	2
Child minders	Word In Truth and Harmony	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1
Food Handlers	Nkosimazi East Circuit School Nu	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 1 825 648	R 245 180	92

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Tsatselani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 32 400	R 16 200	3
Food Handlers	Piet Retief Circuit	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 777 600	R 388 800	72
Teacher Assistants	Misapah Primary School	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 36 000	R 9 000	1
Child minders	Edinburg c creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Food Handlers	BARBERTON CIRCUIT FOOD	MP - Department of Education	MP	Ehlanzeni	Umgindi	R 606 144	R 149 240	56
School Gardners	Mashishila Circuit Gardners	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 92 400	R 23 100	5
School Gardners	Balfour Circuit Gardners	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 55 440	R 13 860	3
School Gardners	Gardners Dwarsloop circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 9 240	12
Food Handlers	Mbombela circuit school nutrition	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 259 776	R 63 960	23
Teacher Assistants	Umkhonyana Primary schools	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 36 000	R 9 000	1
Food Handlers	Lubombo circuit school nutrition	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 1 266 408	R 311 805	111
Food Handlers	Khulangwane circuit school nutriti	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 1 374 648	R 338 455	125
Food Handlers	Insikazi circuit school nutrition	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 984 984	R 242 515	71
Food Handlers	Mgwenya circuit school nutrition	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 378 840	R 93 275	35
Food Handlers	Malelane Circuit School Nutrition	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 876 744	R 219 186	81
Food Handlers	Nkomazi West Circuit School Nut	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 1 104 048	R 271 830	102
Food Handlers	White River Circuit School Nutriti	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 443 784	R 109 265	41
Food Handlers	White Hazy Circuit School Nutriti	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 151 536	R 37 310	14
Food Handlers	Sikhulile Circuit School Nutrition	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 357 192	R 85 280	33
Child minders	Versailles community creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	2
Food Handlers	Ximhungwe circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 909 216	R 227 304	84
School Gardners	Gardners Sabie circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 73 920	R 18 480	4
School Gardners	Gardners Maviljan circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Child minders	Tokologo day care	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Child minders	Rethabile day care creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Child minders	Mabana creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Child minders	Masakhane du du day care	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Child minders	Sungulani pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Food Handlers	Ezenzeleni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 54 000	R 27 000	5
Child minders	Nanana pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Food Handlers	Vusabantu Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
Child minders	Shithutha creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Child minders	Mabushe creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Child minders	Jack & Jill pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Child minders	Cotland pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Child minders	Khaone pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Nazarene pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Extra School Support Programme	Bambisana Primary School	MP - Department of Education	MP	Nkangala	Victor Khanye	R 72 000	R 17 680	2
School Gardners	Gardners Thulamahashe circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 55 440	R 13 860	3
Child minders	AK Mokoena pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 4 620	1
Child minders	Joy Day Care Centre	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 18 480	R 4 620	1
ECD Out of Centre Model	Lindokuhle Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1
ECD Out of Centre Model	Mpumelelo Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
ECD Out of Centre Model	Ebenezer	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Department of education Nkangala	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 66 000	R 16 500	1
ECD Out of Centre Model	Ntepane Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 19 140	1
ECD Out of Centre Model	Malebo Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
Drop in centres	Sikhulangelwazi Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 4 620	1
Child minders	Siyanakekela DCC	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 3 080	2
Child minders	God's Kids Day Care	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 18 480	R 4 620	1
ECD Out of Centre Model	Khulakahle Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1
Child minders	Ubuhle Bemfundo Day Care	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 18 480	R 4 620	1
Child minders	Bonisuthando Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 4 620	1
Child minders	Khuphukani Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 4 620	2
Child minders	Zizamelani Educare	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 18 480	R 4 620	1
Extra School Support Programme	Alex Mampane Primary	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 18 000	1
Child minders	Ncelulwazi Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 4 620	1
Child minders	Siyaphumelela Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 4 620	1
Child minders	Khulakahle DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1
Child minders	Buhle Buyeza Day Care	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 18 480	R 4 620	1
ECD Out of Centre Model	Mdumiseni	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 4 950	1
Food Handlers	Stan West Circuit	MP - Department of Education	MP	Gert Sibande	Lekwa	R 680 400	R 340 200	119
Teacher Assistants	Thulani Primary School	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 72 000	R 36 000	2
Food Handlers	Vokrust Circuit	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 594 000	R 148 500	55
Food Handlers	Wakkerstroom Circuit	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 1 047 600	R 523 800	96
Teacher Assistants	Mareleng	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 36 000	2
Teacher Assistants	Sizofonda Primary School	MP - Department of Education	MP	Nkangala	Victor Khanye	R 72 000	R 36 000	2
ECD Out of Centre Model	Lehlabile Day Care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Rhubululwazi	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Junior Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1
ECD Out of Centre Model	Dumellang Bana Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Vulamehlo Pre-School	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Highveld Ridge West	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 469 800	R 286 200	98
Food Handlers	Balfour Circuit	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 334 800	R 167 400	31
Food Handlers	Breyten EDU Helpers	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 561 600	R 280 800	51
Food Handlers	Mashishishila Circuit	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 874 800	R 437 400	81
Food Handlers	Amsterdam Circuit/Food Handlers	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 604 800	R 302 400	56
Food Handlers	Ermelo Circuit/Food Handler	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 388 800	R 194 400	36
Food Handlers	Bethal Circuit/Food Handlers	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 540 000	R 270 000	12
Child minders	Sinethemba DCC	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 4 620	1
ECD Out of Centre Model	Thokozani Day Care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
Child minders	Khula 'Skhule DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 4 620	1
School Gardners	Mketse primary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Phulani high	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Phulani high school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Mabarhule secondary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
Food Handlers	Arthurseat circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 660 264	R 165 066	61
Food Handlers	Dwarsloop circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 887 568	R 221 892	80
Food Handlers	Manyeleti circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 876 744	R 219 186	81
Child minders	Nhlakanipho Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 4 620	1
Child minders	Vukani DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 4 620	1
ECD Out of Centre Model	Lehae la Bana pre	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
Child minders	Tholulwazi DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 4 620	1
Food Handlers	Cottendale circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 865 920	R 216 480	80
Child minders	Etsheni DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 4 620	1
Food Handlers	Agincourt circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 627 792	R 156 948	58
Child minders	Zama Zama DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 4 620	1
Food Handlers	Thulamahashe circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 952 512	R 238 128	88
Child minders	Ezakheni Boarding School	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 147 840	R 36 960	8
Food Handlers	Nkululeko circuit school nutrition	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 736 032	R 181 220	68
Food Handlers	Greenvalley circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 768 504	R 192 126	70
ECD Out of Centre Model	Mmakubotona	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
Teacher Assistants	Sibabongwane Primary Schools	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	1
Teacher Assistants	Blomendale Primary School	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 36 000	R 18 000	1
Teacher Assistants	Kwandisam Primary Schools	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 36 000	R 9 000	1
Teacher Assistants	Isabelladale Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 36 000	R 9 000	1
Teacher Assistants	Sibongangwane Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	1
School Gardners	Rhandzekile pri school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	Nembe-mhlava primary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Hlomani high school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Magudu primary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
Food Handlers	Ermelo 2 Circuit/Food Handler	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 437 000	R 131 999	46
School Gardners	JJ Matsane primary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
ECD Out of Centre Model	Buhlebesizwe	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
Teacher Assistants	Dumezizweni Primary School	MP - Department of Education	MP	Nkangala	Emakhazeni	R 36 000	R 9 000	1
Teacher Assistants	Ebhudlweni Primary School	MP - Department of Education	MP	Nkangala	Emakhazeni	R 36 000	R 9 000	1
Teacher Assistants	Mangadisa Primary School	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 72 000	R 18 000	2
Teacher Assistants	Siyathokoza Primary School	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 36 000	R 9 000	1
Teacher Assistants	Hendrina Primary School	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 36 000	R 9 000	1
Teacher Assistants	Siphumule primary	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 72 000	R 18 000	2
Food Handlers	Sabie circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 465 432	R 116 358	41
School Gardners	Madlala high school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F141

Government Sector : Social

Organisation : MP - Department of Health

Number of Projects : 9

Average
manual workers
daily wage rate:

R 127.17

Totals : R 10 536 800 R 4 392 175 446

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Malaria prevention	Nkomazi malaria spray operators	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 4 095 000	R 1 638 000	156
Malaria prevention	Malaria Community Spray Operat	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 3 281 000	R 1 312 500	125
Malaria prevention	Malaria Community Spray Operat	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 1 050 000	R 440 000	38
Community Based Services	joy home based care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 384 000	R 196 875	23
Community Based Services	siyaphilisa home based care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 362 400	R 184 200	23
Community Based Services	unity home based care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 318 000	R 144 600	17
Community Based Services	together home bc/daantjie commun	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 381 600	R 178 100	23
Community Based Services	vukani home based care036-185	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 278 400	R 139 200	21
Community Based Services	Oakley home community based ca	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 386 400	R 158 700	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F142

Government Sector : Social

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 2

Average
manual workers
daily wage rate:

R 122.59

Totals : R 3 394 992 R 1 316 597 107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Development Works	COMMUNITY ACTIVITY CO-ORDINATORS	MP - Department of Culture, Sport and Recreation	MP	Ehlanzeni	Mbombela	R 2 584 992	R 925 972	87
Mobile Library Units	DCSR LIBRARY ASSISTANTS	MP - Department of Culture, Sport and Recreation	MP	Ehlanzeni	Mbombela	R 810 000	R 390 625	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F143

Government Sector : Social

Organisation : MP - Department of Public Works, Roads and Transport ; MP - Department of Public Works,

Number of Projects : 2

Average
manual workers
daily wage rate:

R 193.00

Totals : R 3 036 000 R 1 812 810 86

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	PWRT-INTERNS 2013.14	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 2 331 000	R 1 470 750	74
Data Capturing Interns	NYS Data Captures 2013/14	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 705 000	R 342 060	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F144

Government Sector : Social

Organisation : MP - Department of Community Safety, Security and Liaison

Number of Projects : 37

Average
manual workers
daily wage rate:

R 118.54

Totals : R 12 242 529 R 3 084 048 520

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	jeppes reef station 14/15	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 325 248	R 81 312	22
Tourism Safety Monitors	Vaalbank TSM	MP - Department of Communit	MP	Nkangala	Dr JS Moroka	R 278 784	R 69 696	12
Tourism Safety Monitors	KwaMhlanga Policestation TSM	MP - Department of Communit	MP	Nkangala	Thembisile Hani	R 534 333	R 133 584	23
Tourism Safety Monitors	hazy view police station	MP - Department of Communit	MP	Ehlanzeni	Mbombela	R 720 192	R 180 048	31
Tourism Safety Monitors	DIENTJIE TSM	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 348 480	R 87 120	14
Tourism Safety Monitors	MASHISHING TSM	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 209 088	R 52 272	9
Tourism Safety Monitors	GRASKOP TSM	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 232 320	R 58 080	10
Tourism Safety Monitors	BARBERTON TSM14.15	MP - Department of Communit	MP	Ehlanzeni	Umjindi	R 464 640	R 116 160	20
Tourism Safety Monitors	SABIE TSM	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 325 248	R 81 312	13
Tourism Safety Monitors	Balfour TSM	MP - Department of Communit	MP	Gert Sibande	Dipaleseng	R 92 928	R 23 232	4
Tourism Safety Monitors	White River TSM 2014/15	MP - Department of Communit	MP	Ehlanzeni	Mbombela	R 464 640	R 116 160	15
Tourism Safety Monitors	komatipoort tsm	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 232 320	R 58 080	10
Tourism Safety Monitors	Bushbuckridge TSM	MP - Department of Communit	MP	Ehlanzeni	Bushbuckridge	R 209 088	R 52 272	9
Tourism Safety Monitors	mananga tsm 14/15	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 116 160	R 29 040	5
Tourism Safety Monitors	Pilgrim rest tsm	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 232 320	R 58 080	10
Tourism Safety Monitors	lebombo port tsm/14/15	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 232 320	R 58 080	2
Tourism Safety Monitors	Calcuta TSM	MP - Department of Communit	MP	Ehlanzeni	Bushbuckridge	R 162 624	R 40 656	7
Tourism Safety Monitors	Nelspruit TSM 2014/15	MP - Department of Communit	MP	Ehlanzeni	Mbombela	R 1 440 384	R 360 096	61
Tourism Safety Monitors	Oshoek port tsm	MP - Department of Communit	MP	Gert Sibande	Albert Luthuli	R 127 044	R 52 272	8
Tourism Safety Monitors	Tsm Malelane police station	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 789 888	R 197 472	34
Tourism Safety Monitors	Tsm Tonga Mall	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 278 784	R 69 696	12
Tourism Safety Monitors	Witbank Police station TSM	MP - Department of Communit	MP	Nkangala	Emalahleni(MP)	R 418 176	R 104 544	18
Tourism Safety Monitors	WATERVALBOVEN POLICE S	MP - Department of Communit	MP	Nkangala	Emakhazeni	R 511 104	R 127 776	22
Tourism Safety Monitors	Mahamba port tsm	MP - Department of Communit	MP	Gert Sibande	Govan Mbeki	R 116 160	R 29 040	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	wakkerstroom tsm	MP - Department of Communit	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 139 392	R 34 848	6
Tourism Safety Monitors	Ermelo TSM	MP - Department of Communit	MP	Gert Sibande	Msukaligwa	R 441 408	R 110 352	19
Tourism Safety Monitors	Siyabuswa TSM	MP - Department of Communit	MP	Nkangala	Dr JS Moroka	R 441 408	R 110 352	17
Tourism Safety Monitors	DULLSTROOM POLICE STATI	LP - Department Safety, Securi	MP	Nkangala	Emakhazeni	R 371 712	R 92 928	16
Tourism Safety Monitors	Secunda TSM	MP - Department of Communit	MP	Gert Sibande	Govan Mbeki	R 116 160	R 29 040	5
Tourism Safety Monitors	pietretief tsm	MP - Department of Communit	MP	Gert Sibande	Mkhondo	R 464 640	R 116 160	20
Tourism Safety Monitors	VOLRUST TSM	MP - Department of Communit	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 162 624	R 40 656	7
Tourism Safety Monitors	leslie Tsm	MP - Department of Communit	MP	Gert Sibande	Govan Mbeki	R 127 776	R 34 848	6
Tourism Safety Monitors	Standerton tsm	MP - Department of Communit	MP	Gert Sibande	Lekwa	R 209 088	R 52 272	9
Tourism Safety Monitors	MIDDELBURG POLICE STATI	MP - Department of Communit	MP	Nkangala	Steve Tshwete	R 464 640	R 116 160	20
Tourism Safety Monitors	bethal Tsm	MP - Department of Communit	MP	Gert Sibande	Govan Mbeki	R 209 088	R 52 272	9
Tourism Safety Monitors	Tsm Kamaqhekeza plaza	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 139 392	R 34 848	6
Tourism Safety Monitors	nerston port tsm	MP - Department of Communit	MP	Gert Sibande	Mkhondo	R 92 928	R 23 232	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F145

Government Sector : Social

Organisation : MP - Department of Agriculture, Rural Development and Land Administration

Number of Projects : 1

Average
manual workers
daily wage rate:

R 204.00

Totals : R 5 400 000 R 1 272 960 96

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	DARDLEA INTERNS	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 5 400 000	R 1 272 960	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F146

Government Sector : Social

Organisation : MP - Department of Social Development

Number of Projects : 795

Average
manual workers
daily wage rate:

R 59.40

Totals : R 225 693 371 R 38 091 510 5 035

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Tentele Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 106 392	R 52 793	7
ECD Out of Centre Model	phelandaba creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 238 680	R 44 125	6
ECD Out of Centre Model	Phaphamani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 45 750	6
ECD Out of Centre Model	Nwa-Ntumberi Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 229 680	R 39 500	5
ECD Out of Centre Model	Nwa-Xilambatane Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 332 640	R 44 125	6
ECD Out of Centre Model	Sigagule Nhluvuko Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 37 875	5
ECD Out of Centre Model	Khulangelwati Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 475 200	R 180 875	16
ECD Out of Centre Model	Khethukuthula Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 475 116	R 156 414	10
ECD Out of Centre Model	Khethokuhle Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 336 600	R 114 440	8
ECD Out of Centre Model	Tipfuxeni Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 530 640	R 77 250	10
ECD Out of Centre Model	Wisdom creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 316 800	R 53 625	3
ECD Out of Centre Model	Nothing Impossible 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 118 800	R 51 735	6
ECD Out of Centre Model	Pfunekani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 45 750	6
ECD Out of Centre Model	Ntshuxeko creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 506 880	R 44 125	6
ECD Out of Centre Model	Pfukani Rixile Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 37 875	5
ECD Out of Centre Model	Sikhulile Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 324 720	R 116 280	10
ECD Out of Centre Model	Sitfokotile Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 673 200	R 203 530	8
ECD Out of Centre Model	Sivikelekile Pre-School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 237 600	R 79 095	4
ECD Out of Centre Model	Woodhouse Community Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 158 400	R 59 295	5
ECD Out of Centre Model	Zamokuhle Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 316 800	R 107 085	7
ECD Out of Centre Model	Umthombo Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 201 960	R 77 530	7
ECD Out of Centre Model	Uthando Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 447 480	R 157 630	11
ECD Out of Centre Model	Millen Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 186 120	R 69 475	6
ECD Out of Centre Model	Khulani Educare Centre 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 356 400	R 120 950	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Thabile Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 37 875	5
ECD and Partial care	Malepe Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 142 560	R 33 143	4
ECD Out of Centre Model	Phakamani Edu Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 792 000	R 249 480	13
ECD Out of Centre Model	Sasekani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 37 875	4
ECD Out of Centre Model	Mpumelelo Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 312 840	R 102 845	6
ECD Out of Centre Model	Mthunzomuhle Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 205 920	R 67 925	4
ECD Out of Centre Model	Vulamehlo Pre-Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 792 000	R 251 170	14
ECD Out of Centre Model	Shelekwanne Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 25 375	3
ECD Out of Centre Model	Together Day care 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 213 840	R 69 905	4
ECD Out of Centre Model	Robert Mayinga Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 316 800	R 47 946	6
ECD Out of Centre Model	Thembelihle Educare 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 550 440	R 171 995	9
ECD Out of Centre Model	phutanang creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 32 132	4
ECD Out of Centre Model	Tfufuka Mhaule Pre-Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 360 360	R 116 285	7
ECD Out of Centre Model	Rivoningo creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 225 720	R 36 250	5
ECD Out of Centre Model	Sungalani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 245 520	R 45 750	6
ECD Out of Centre Model	ntwanano creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 45 750	6
ECD Out of Centre Model	PROGRESS EDUCARE CRECH	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 273 240	R 39 760	5
ECD Out of Centre Model	ringetani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 586 080	R 69 905	9
ECD Out of Centre Model	ntsakata mpepule creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 23 750	3
ECD Out of Centre Model	nights creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 23 750	3
ECD Out of Centre Model	nkwezi creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 138 600	R 32 132	4
ECD Out of Centre Model	njombo creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 213 840	R 36 125	5
ECD Out of Centre Model	Pfukani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 44 125	6
ECD Out of Centre Model	Mganduzweni Pre-Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 689 040	R 222 180	12
ECD Out of Centre Model	Thembaletu Day Care 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 673 200	R 168 300	12
ECD Out of Centre Model	THAMOKHULU CRECHE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 194 040	R 44 125	6
ECD Out of Centre Model	Moonlight Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 95 205	7
ECD Out of Centre Model	The Way 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 29 874	4
ECD Out of Centre Model	Tumakgole Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 15 180	5
ECD Out of Centre Model	refilwe educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 87 120	R 23 685	4
ECD Out of Centre Model	BONGUMUSA EDUCARE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 380 160	R 54 606	8
ECD Out of Centre Model	SIZANOKUHLE EARLY LEAR	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 277 200	R 43 772	6
ECD Out of Centre Model	STEENOK PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 138 600	R 29 869	4
ECD Out of Centre Model	Thembi Pre-School	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 237 600	R 39 500	4
ECD Out of Centre Model	Sivukile Young Developers	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 198 000	R 31 680	4
ECD Out of Centre Model	TFUTFUKANI EDUCARE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 237 600	R 63 125	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	SIBONELO DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 792 000	R 114 750	15
ECD Out of Centre Model	Khayalithu Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 308 880	R 61 500	8
ECD Out of Centre Model	Thembifudo Day Care Centre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 415 800	R 45 750	6
ECD Out of Centre Model	Ifalethu Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 748 440	R 237 030	12
ECD Out of Centre Model	Gugulethu Day Care 2014/15	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 368 280	R 126 455	9
ECD Out of Centre Model	Ikhaya Labantwana Day	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 213 840	R 86 155	9
ECD Out of Centre Model	Goodhope Nyongani Educare Ce	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 946 440	R 283 930	12
ECD Out of Centre Model	THANDANANI EDUCARE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 237 600	R 66 125	9
ECD Out of Centre Model	Active Pre-Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 736 560	R 73 040	11
ECD Out of Centre Model	Arise Educare	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 372 240	R 116 005	6
ECD Out of Centre Model	Calvary Day Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 182 160	R 68 485	6
ECD Out of Centre Model	THANDULWAZI EDUCARE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 194 040	R 56 500	8
ECD Out of Centre Model	Buhle Butile Day Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 90 265	6
ECD Out of Centre Model	Siyakhula PreSchool	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 158 400	R 39 996	4
ECD Out of Centre Model	Lifalethu Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 150 480	R 57 315	5
ECD Out of Centre Model	Violentbaank Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 45 750	6
ECD Out of Centre Model	Mabushe Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 79 200	R 10 560	3
ECD Out of Centre Model	Inhlosenhle Day Care Centre 14.1	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 91 080	R 23 750	3
ECD Out of Centre Model	Lehlabile Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 249 480	R 45 750	6
ECD Out of Centre Model	Pretty Moon Pre School 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 467 280	R 132 420	4
ECD Out of Centre Model	Prosperity Day Care 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 209 880	R 86 010	9
ECD Out of Centre Model	Phumlani Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 308 880	R 114 855	10
ECD Out of Centre Model	Lekgokamang Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 134 640	R 31 625	4
ECD Out of Centre Model	Salvation Army Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 194 040	R 64 760	5
ECD Out of Centre Model	Lebogang Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 158 400	R 71 645	6
ECD Out of Centre Model	Thulani Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 174 240	R 39 500	5
ECD Out of Centre Model	Khutsalani Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 237 600	R 92 940	9
ECD Out of Centre Model	Mdumiseni Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 673 200	R 211 590	11
ECD Out of Centre Model	khanyalanga day care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 198 000	R 94 624	12
ECD Out of Centre Model	isibusiso educare creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 194 040	R 39 131	5
ECD Out of Centre Model	SIGCENEKILE PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 439 560	R 96 000	13
ECD Out of Centre Model	injabulo yethu pre schol	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 190 080	R 53 750	7
ECD Out of Centre Model	inner healing day care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 186 120	R 45 750	6
ECD Out of Centre Model	Lula Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 182 160	R 48 750	7
ECD Out of Centre Model	SIBUYILE NURSERY SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 201 960	R 47 500	6
ECD Out of Centre Model	Khayelihle Educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 708 480	R 129 970	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Kurisani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 166 320	R 46 243	6
ECD Out of Centre Model	SIBUSISE EDUCARE CENTRE	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 396 000	R 44 125	5
ECD Out of Centre Model	Kidicol Pre-Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 419 760	R 138 480	9
ECD Out of Centre Model	Happy valley day centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 297 000	R 66 155	8
ECD Out of Centre Model	Tshepang Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 59 400	R 30 000	4
ECD Out of Centre Model	Thutong Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 23 790	6
ECD Out of Centre Model	Trying Angels Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 194 040	R 45 750	6
ECD Out of Centre Model	Vulingondo Educare 14/ 15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 134 640	R 45 750	6
ECD Out of Centre Model	Ilanga day care	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 186 120	R 19 074	5
ECD Out of Centre Model	Khanyi day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 249 480	R 9 240	2
ECD Out of Centre Model	Ikusaslethu day care	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 403 920	R 64 452	8
Drop In Centres	Ekukhanyeni drop in centre 14.15	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 471 680	R 59 400	9
Drop In Centres	Tholimpilo drop in centre	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 235 100	R 59 400	9
ECD Out of Centre Model	Wisani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 37 875	5
Drop In Centres	Sithembinkosi drop in centre	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 471 680	R 66 000	10
Drop In Centres	vlakbulk drop in center	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 568 280	R 93 750	15
ECD Out of Centre Model	Happy kids day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 198 000	R 24 890	3
ECD Out of Centre Model	Grootboom day care	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 142 560	R 33 143	4
Drop In Centres	Masibambisane drop in centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 574 640	R 100 000	16
ECD Out of Centre Model	Siyaphambili day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 213 840	R 37 990	5
ECD Out of Centre Model	Snethemba day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 198 000	R 27 167	2
ECD Out of Centre Model	Siphumelele day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 146 520	R 31 440	4
ECD Out of Centre Model	Thando's day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 178 200	R 31 440	4
ECD Out of Centre Model	Bantwabethu day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 118 800	R 24 890	3
ECD Out of Centre Model	Thuthukani crech 14/15	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 213 840	R 46 243	6
ECD Out of Centre Model	Wesley day care	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 285 120	R 46 243	6
Drop In Centres	Sakhile Apostolic welfare organisa	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 235 100	R 66 000	10
Drop In Centres	SIZANANI MPC	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 485 480	R 62 500	1
ECD Out of Centre Model	Mokopane pre-school	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 198 000	R 37 875	5
ECD Out of Centre Model	Sukuma Creche 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 178 200	R 55 250	7
ECD Out of Centre Model	Letsatsing Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 99 000	R 44 125	6
Drop In Centres	MATSULU DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 526 880	R 90 750	14
Drop In Centres	PHAPHAMANI DROP IN CENT	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 768 008	R 50 000	8
Drop In Centres	SILWANENDLALA DROP IN C	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 471 680	R 62 500	10
Drop In Centres	SIMENYE DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 471 680	R 62 500	10
Drop In Centres	SINETHEMBA MBUZINI DROP	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 540 680	R 93 750	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	SINETHEMBA DROP IN CENT	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 471 680	R 62 500	10
Drop In Centres	SITIMISELE DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 444 080	R 56 250	9
ECD Out of Centre Model	Inkasa day care	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 308 880	R 66 155	8
Drop In Centres	KHULANI DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 471 680	R 62 500	10
Drop In Centres	Empilweni Drop in center	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 471 680	R 62 500	10
Drop In Centres	HLUVHUKANI DROP IN CENT	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 582 080	R 68 750	11
Drop In Centres	MANANGA DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 540 680	R 68 750	11
Drop In Centres	MGOBODI MPC	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 568 280	R 106 250	17
Drop In Centres	PHILISANI MPC	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 218 860	R 93 750	15
Drop In Centres	SIHLANGU 5 DROP IN CENTE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 526 880	R 75 000	12
Drop In Centres	SISITASIVE DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 235 100	R 56 250	9
Drop In Centres	SIVULINDLELA DROP IN CEN	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 270 350	R 87 500	14
Drop In Centres	SIVUSITHEMBA DROP IN CEN	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 528 080	R 112 500	18
Drop In Centres	THOLULWAZI DROP IN CENT	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 880 408	R 62 500	10
Drop In Centres	Holy Trinity OVC drop in centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 471 680	R 56 250	9
Drop In Centres	SIYOPHUMELELA	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 408 236	R 68 750	11
ECD Out of Centre Model	Tiyselani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 372 240	R 52 000	7
Drop In Centres	Kroomdraai drop in centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 235 100	R 88 849	16
ECD Out of Centre Model	Lebone crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 30 000	4
ECD Out of Centre Model	Ebenezer creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 31 625	4
ECD Out of Centre Model	Veretta creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 166 320	R 23 750	3
ECD Out of Centre Model	Shatlang Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 170 280	R 23 750	3
ECD Out of Centre Model	Tizamelani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 356 400	R 18 180	5
ECD Out of Centre Model	Phila Uphilise Educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 23 750	3
ECD Out of Centre Model	Senias Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 37 875	5
ECD Out of Centre Model	Segae Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 25 375	3
ECD Out of Centre Model	Tsakani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 37 875	5
ECD Out of Centre Model	ikageng educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 47 520	R 20 395	1
ECD Out of Centre Model	Tsikedi Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 37 875	5
Drop In Centres	THANDANANI DROP IN CENT	MP - Department of Social De	MP	Ehlanzeni	Umgindi	R 447 800	R 68 750	11
ECD Out of Centre Model	Tiyimeleni Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 182 160	R 31 625	4
ECD Out of Centre Model	Khayalabo Creche 14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 495 000	R 78 875	9
ECD Out of Centre Model	Xitenga Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 37 875	5
ECD Out of Centre Model	Mabalengwe Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 87 120	R 14 585	2
ECD Out of Centre Model	Xalamuka creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 336 600	R 39 500	5
ECD Out of Centre Model	Little Star Early Childhod Educati	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 514 800	R 81 875	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Lubambiswano Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 372 240	R 56 625	8
ECD Out of Centre Model	Tseveni Khoza creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 37 875	5
ECD Out of Centre Model	Khayalabo Creche/2014.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 495 000	R 81 875	2
ECD Out of Centre Model	Imizamoyethu Day Care Centre/14	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 110 880	R 23 750	3
ECD Out of Centre Model	Thandanani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 30 000	4
Drop In Centres	NOKANENG DROP IN CENTE	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 526 880	R 81 250	13
ECD Out of Centre Model	Buhle Bethu Day Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 91 110	6
Drop In Centres	HEALING HANDS MPC WITB	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 270 384	R 97 000	15
ECD Out of Centre Model	Hlanyisani Lumukisa Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 233 640	R 47 375	1
Drop In Centres	Ekukhanyeni drop in center	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 609 680	R 186 000	20
Drop In Centres	Mzweleni drop in centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 554 680	R 97 000	15
ECD Out of Centre Model	Poti-nketese crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 24 890	3
Drop In Centres	Teano MPC	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 471 680	R 62 500	10
Drop In Centres	Phumelela Drop in center	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 185 960	R 103 250	16
Drop In Centres	Emthonjeni Drop in center/md	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 485 480	R 72 000	11
Drop In Centres	SENZOKUHLE DROP IN CENT	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 511 868	R 50 000	8
ECD Out of Centre Model	Mabushe crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 79 200	R 10 560	2
Drop In Centres	BOKAMOSO DROP IN CENTE	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 526 880	R 62 500	10
Drop In Centres	Khayaletu drop in centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 485 480	R 72 000	11
Drop In Centres	RATANANG DROP IN CENTE	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 544 184	R 100 000	16
ECD Out of Centre Model	Ikusasaletu Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 158 400	R 23 750	3
ECD Out of Centre Model	Lebogang Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 308 880	R 47 088	6
ECD Out of Centre Model	Lephong crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 39 500	5
Drop In Centres	Sizabantu Drop in center	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 471 680	R 50 000	8
Drop In Centres	Siyanakekela Drop in center	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 471 680	R 62 500	10
Drop In Centres	LOUVILLE DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 540 680	R 87 500	14
ECD Out of Centre Model	Gingirikani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 352 440	R 64 452	8
Drop In Centres	sifiso sethu drop in center	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 457 880	R 56 250	9
ECD Out of Centre Model	Hluvula Vusiwane Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 47 946	6
Drop In Centres	PFUKANI MPC 14.15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 520 304	R 100 000	16
ECD Out of Centre Model	Ganyani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 51 935	7
ECD Out of Centre Model	Siphumelele Day Care Center	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 229 680	R 60 375	8
ECD Out of Centre Model	Timeleni Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 257 400	R 39 500	5
ECD Out of Centre Model	Tsholofela Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 158 400	R 17 500	2
ECD Out of Centre Model	Siyamazi Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 336 600	R 55 250	7
ECD Out of Centre Model	mpumelelo day care centre	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 99 000	R 36 250	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	thuthukani educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 37 875	5
ECD Out of Centre Model	morongwane educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 146 520	R 30 000	4
ECD Out of Centre Model	phanagela educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 30 000	4
ECD Out of Centre Model	Itireleng creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 37 205	4
ECD Out of Centre Model	THEMBALETHU EDUCARE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 23 750	3
ECD Out of Centre Model	Vulingqondo Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 356 400	R 31 625	4
ECD Out of Centre Model	Sithabesonke Educare / 14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 205 920	R 41 125	5
ECD Out of Centre Model	phikelela educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 194 040	R 59 875	8
ECD Out of Centre Model	Mantwani Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 217 800	R 44 125	6
ECD Out of Centre Model	thembaletu educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 87 120	R 36 250	5
ECD Out of Centre Model	JABULANI creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 45 750	6
ECD Out of Centre Model	Zithabiseni Creche \$ Pre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 277 200	R 37 875	5
ECD Out of Centre Model	thandabantwana educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 304 920	R 59 875	8
ECD Out of Centre Model	Lethabile Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 37 875	4
ECD Out of Centre Model	Relebeng Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 79 200	R 17 500	2
ECD Out of Centre Model	Nomzamo Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 126 720	R 37 875	5
ECD Out of Centre Model	Masikwe Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 27 000	3
ECD Out of Centre Model	ramokgeletsane educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 312 840	R 75 060	8
ECD Out of Centre Model	Module C Community Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 182 160	R 37 875	5
ECD Out of Centre Model	bongani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 249 480	R 41 440	7
ECD and Partial care	Mhlangana Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 269 280	R 65 928	9
ECD Out of Centre Model	Lehlabile Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 265 320	R 42 570	6
ECD Out of Centre Model	Cholama creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 269 280	R 24 775	3
ECD Out of Centre Model	Dzunizani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 162 360	R 34 875	4
ECD Out of Centre Model	Edniburg creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 229 680	R 36 250	3
ECD Out of Centre Model	Lekahlalobogo day Care Center	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 249 480	R 47 375	5
ECD Out of Centre Model	Elliot Nxumalo creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 52 000	7
ECD and Partial care	Mogau Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 10 087	1
ECD Out of Centre Model	Emmanuel creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 52 000	7
Child minders	Thandulwazi Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 423 720	R 45 750	6
ECD and Partial care	Ithuseng Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 36 156	3
ECD Out of Centre Model	Sakhile Early Learning Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 388 080	R 31 625	4
ECD Out of Centre Model	Nobulaweu Day Care Centre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 352 440	R 44 580	6
ECD Out of Centre Model	Phuthaditshaba Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 245 520	R 61 500	8
ECD Out of Centre Model	Simqobile Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 190 080	R 45 750	6
ECD Out of Centre Model	Vulindela Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 229 680	R 37 269	5

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ECD Out of Centre Model	Zenzel Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 297 000	R 37 875	4
ECD Out of Centre Model	Ntombana Day Care Centre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 198 000	R 43 950	6
ECD Out of Centre Model	Bajabulile Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 495 000	R 58 250	8
ECD Out of Centre Model	Sithjejile Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 118 800	R 31 625	4
ECD Out of Centre Model	Masuku Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 150 480	R 45 750	6
ECD Out of Centre Model	Philane Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 396 000	R 31 625	4
ECD Out of Centre Model	Mmabana Educare /14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 277 200	R 55 250	7
ECD Out of Centre Model	Lehae La Bana Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 198 000	R 30 000	4
ECD Out of Centre Model	Marulaneng Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 110 880	R 37 875	5
ECD Out of Centre Model	Leitsibolo Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 99 000	R 37 875	5
ECD Out of Centre Model	mmabana educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 150 480	R 31 625	4
ECD Out of Centre Model	Mabilisa Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 241 560	R 37 875	5
ECD Out of Centre Model	Lesedi day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 99 000	R 50 375	6
ECD Out of Centre Model	Hluzingqondo Educare 2014/15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 221 760	R 55 250	7
ECD Out of Centre Model	Wozobona Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 1 096 200	R 212 500	12
ECD Out of Centre Model	bokang educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 30 000	4
ECD Out of Centre Model	Entokozweni Day Care Centre/14/	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 316 800	R 86 600	10
ECD Out of Centre Model	Bhekulwazi Day Care Centre/14/1	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 316 800	R 44 125	6
ECD Out of Centre Model	Asakhane Creche 2014/15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 396 000	R 61 500	8
ECD Out of Centre Model	Bambanani Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 344 520	R 37 875	5
ECD Out of Centre Model	bothale educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 166 320	R 48 450	2
ECD Out of Centre Model	libangeni educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 138 600	R 39 500	5
ECD Out of Centre Model	Thabang 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 201 960	R 44 125	6
ECD Out of Centre Model	Asisizane Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 308 880	R 45 750	6
ECD Out of Centre Model	Empilweni Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 79 200	R 22 840	3
ECD Out of Centre Model	Emakholweni Day Care Centra	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 79 200	R 22 000	2
ECD Out of Centre Model	Isibonelo Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 316 800	R 44 000	4
ECD Out of Centre Model	Siyathgomela Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 127 994	R 34 875	4
ECD Out of Centre Model	Ingomuso Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 316 800	R 48 133	6
ECD Out of Centre Model	Fundukholwe Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 198 000	R 40 132	5
ECD and Partial care	Kumani Pre School	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 138 600	R 41 125	7
ECD Out of Centre Model	malebo educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 27 120	3
ECD Out of Centre Model	Mdumiseni Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 411 840	R 74 000	9
ECD and Partial care	Maviljan Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 36 156	5
ECD Out of Centre Model	El-Shadai Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 44 125	6
ECD Out of Centre Model	motheo educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 87 120	R 31 625	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Mahlokokohlo Creche 2014/15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 102 312	R 33 922	3
ECD Out of Centre Model	Vezubuhle Educare Center	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 297 000	R 45 750	6
ECD Out of Centre Model	sizabantu educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 134 640	R 44 125	6
ECD Out of Centre Model	Mabati Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 28 250	4
ECD Out of Centre Model	ST Martin educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 285 120	R 44 125	6
ECD and Partial care	Ikemeleng creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 37 875	3
ECD Out of Centre Model	nomzamo educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 126 720	R 17 400	5
ECD Out of Centre Model	Nue Halle 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 229 680	R 30 000	4
Child minders	Sikhulile Educare / 2014/15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 324 720	R 53 625	7
ECD Out of Centre Model	Osizweni Pre-school	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 237 600	R 45 750	4
Child minders	Retsoigile Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 79 200	R 37 875	4
ECD Out of Centre Model	Morake Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 37 875	5
ECD Out of Centre Model	Mphaholile Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 423 720	R 33 250	4
ECD Out of Centre Model	Itereleng Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 130 680	R 30 000	4
ECD and Partial care	Hungani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 332 640	R 42 241	5
ECD Out of Centre Model	kiddies day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 396 000	R 74 000	10
ECD Out of Centre Model	Refilwe Lerato Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 174 240	R 45 750	5
ECD Out of Centre Model	Ntepane Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 237 600	R 30 000	4
ECD Out of Centre Model	Nthuseng Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 376 200	R 44 125	6
ECD and Partial care	Hlanyisani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 233 640	R 59 875	7
Child minders	Tlayang Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 277 200	R 30 000	1
ECD Out of Centre Model	VERULAM DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 158 400	R 31 625	4
ECD Out of Centre Model	Siphamandla Creche	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 166 320	R 48 312	5
ECD Out of Centre Model	Khomanani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 44 125	6
ECD Out of Centre Model	BANTFWANABETFWU DAY C	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 297 000	R 70 750	10
ECD Out of Centre Model	GoodHope Crehe	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 281 160	R 94 080	6
ECD Out of Centre Model	khayalami creche 2014-15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 372 240	R 58 055	8
ECD Out of Centre Model	SISEBENTILE PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 213 840	R 44 125	6
ECD Out of Centre Model	Ukukhanya Educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 14 125	2
ECD Out of Centre Model	Siyatfutuka Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 174 240	R 36 432	5
ECD Out of Centre Model	Zakhele Creche	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 158 400	R 48 312	3
ECD Out of Centre Model	THOLULWAZI A CRECHE	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 277 200	R 31 625	4
ECD Out of Centre Model	khomisanani creche 2014-15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 23 750	3
ECD Out of Centre Model	Kinder Garden Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 273 240	R 58 250	8
ECD Out of Centre Model	Fundolwethu Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 118 800	R 52 645	6
ECD Out of Centre Model	SISINI PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 138 600	R 37 875	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	SALVATION ARMY	MP - Department of Social De	MP	Ehlanzeni	Umgindi	R 277 200	R 42 375	5
ECD Out of Centre Model	BUSY CRECHE	MP - Department of Social De	MP	Ehlanzeni	Umgindi	R 237 600	R 53 625	7
ECD Out of Centre Model	Banapele Educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 79 200	R 30 000	3
ECD Out of Centre Model	Kurhula Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 45 750	6
ECD Out of Centre Model	Tsholanang 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 178 200	R 30 000	4
ECD Out of Centre Model	Makrepeni Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 45 750	6
ECD Out of Centre Model	Mahandzeni Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 174 240	R 39 693	2
ECD Out of Centre Model	Siphumulile Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 217 800	R 58 080	8
ECD Out of Centre Model	bonani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 79 200	R 27 845	3
ECD Out of Centre Model	EKULINDENI DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Umgindi	R 190 080	R 23 750	3
ECD Out of Centre Model	Kwenyana Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 411 840	R 62 749	8
Drop In Centres	GOODHOPE DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 513 080	R 81 250	13
ECD Out of Centre Model	Deyani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 54 496	7
ECD Out of Centre Model	Children's Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 229 680	R 80 365	6
ECD Out of Centre Model	THUTHUKANI PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 102 960	R 30 000	4
ECD Out of Centre Model	Lethabong Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 328 680	R 37 625	4
ECD Out of Centre Model	Eyethu Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 201 960	R 73 435	5
ECD Out of Centre Model	THUTHUKA EDUCARE CENT	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 356 400	R 44 125	6
ECD Out of Centre Model	Ireagh B Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 53 625	7
ECD Out of Centre Model	THEMBUMELUSI EDUCARE C	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 194 040	R 31 625	4
ECD Out of Centre Model	VULAMEHLO EDUCARE CEN	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 221 760	R 52 000	7
ECD Out of Centre Model	ZITHULELE PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 277 200	R 50 375	7
ECD Out of Centre Model	DLUDLUMA EDUCARE 2014/1	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 178 200	R 44 125	6
ECD Out of Centre Model	Siphakamiseni Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 198 000	R 36 432	4
ECD Out of Centre Model	mollwe creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 25 375	3
ECD Out of Centre Model	Amukelani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 61 630	6
ECD Out of Centre Model	Faith Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 257 400	R 84 045	5
ECD Out of Centre Model	Sitholulwazi Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 36 432	5
ECD Out of Centre Model	SIZANANI PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 138 600	R 36 250	5
ECD Out of Centre Model	BANAKI ENGLISH MEDIUM E	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 194 040	R 23 750	3
ECD Out of Centre Model	Khululekani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 37 875	5
ECD Out of Centre Model	BANTFWABETHU EDUCARE 2	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 127 050	R 31 625	4
ECD Out of Centre Model	Siyanakekela Day care	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 364 320	R 72 828	7
ECD Out of Centre Model	Family Star Child Welfare	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 277 200	R 72 715	8
ECD Out of Centre Model	Fairy Land Day Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 233 640	R 96 890	10
ECD Out of Centre Model	kgotlelelo educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 39 625	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Siphokophele Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 198 000	R 46 596	6
ECD Out of Centre Model	beverly hills creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 265 320	R 60 970	7
ECD Out of Centre Model	ENTOKOZWENI CRECHE 2014	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 75 849	15
ECD Out of Centre Model	jeremia creche 2014/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 46 502	5
ECD Out of Centre Model	Madulle Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 403 920	R 47 946	6
ECD Out of Centre Model	jonas creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 541 440	R 37 875	5
ECD Out of Centre Model	jackson xingange creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 37 875	5
ECD Out of Centre Model	Allendale creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 435 600	R 49 125	6
ECD Out of Centre Model	Mabane Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 221 760	R 75 849	8
ECD Out of Centre Model	Little Angel Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 435 600	R 77 552	10
ECD Out of Centre Model	Emkhunjini Creche	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 237 600	R 39 996	5
ECD Out of Centre Model	Ndilehle Creche /14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 237 600	R 31 625	4
ECD Out of Centre Model	Entokozweni Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 237 600	R 53 196	7
ECD Out of Centre Model	Lets Hope Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 37 875	6
ECD Out of Centre Model	mahlatse educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 59 400	R 33 280	2
ECD Out of Centre Model	Matseke Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 44 125	5
ECD Out of Centre Model	Buhlebesiswe Crech	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 336 600	R 49 000	5
ECD Out of Centre Model	Mmamatsue Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 277 200	R 30 000	3
ECD Out of Centre Model	Bonginkosi Pre School	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 411 840	R 69 375	9
ECD Out of Centre Model	Asihlakani phe Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 229 680	R 37 875	5
ECD Out of Centre Model	Ethembeni Pre School	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 253 440	R 69 375	9
ECD Out of Centre Model	Thembelinhle Day Care Centre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 316 800	R 39 500	5
ECD Out of Centre Model	THEMBALETHU PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 198 000	R 44 125	6
ECD Out of Centre Model	Little Archieve Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 324 720	R 54 496	7
ECD Out of Centre Model	Loving God Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 33 396	4
ECD Out of Centre Model	Sinqobile Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 217 800	R 39 996	5
ECD Out of Centre Model	Silindokuhle Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 39 996	5
ECD Out of Centre Model	Shalom Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 463 320	R 76 428	10
ECD Out of Centre Model	Sabatha Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 533 736	R 42 360	6
ECD Out of Centre Model	Phola Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 114 840	R 39 996	5
ECD Out of Centre Model	Phakamani Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 292 320	R 31 680	4
ECD Out of Centre Model	Phakama Mpangeni Creche	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 228 816	R 29 737	4
ECD Out of Centre Model	Nsizwane Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 150 480	R 54 912	6
ECD Out of Centre Model	Mtfunyelwa Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 102 960	R 25 080	3
ECD Out of Centre Model	Mnguni Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 158 400	R 44 880	6
ECD Out of Centre Model	LVK Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 162 360	R 33 143	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Luvolwetfu Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 198 000	R 38 280	5
ECD Out of Centre Model	Bambazakhe Pre-School	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 285 120	R 53 625	5
ECD Out of Centre Model	Likusasaletfu Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 277 200	R 33 396	4
ECD Out of Centre Model	Khulani Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 79 200	R 33 396	4
ECD Out of Centre Model	Kamlushwa Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 99 000	R 31 680	4
ECD Out of Centre Model	Impumelo Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 256 320	R 39 996	5
ECD Out of Centre Model	Imbondvo Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 29 964	4
ECD Out of Centre Model	Hoyi Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 190 080	R 44 880	6
ECD Out of Centre Model	Gugulethu Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 43 956	6
ECD Out of Centre Model	Good Shepherd Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 170 280	R 36 432	5
ECD Out of Centre Model	God is good Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 396 000	R 61 512	8
ECD Out of Centre Model	Goba Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 154 440	R 46 596	5
ECD Out of Centre Model	Mananga Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 21 516	3
ECD Out of Centre Model	Bantfwanabetfu day care	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 138 600	R 46 596	5
ECD Out of Centre Model	Othandweni creche	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 237 600	R 19 695	5
ECD Out of Centre Model	Siphe Uculo Day Care 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 11 880	R 13 195	3
ECD Out of Centre Model	Khuphukani day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 396 000	R 16 445	4
ECD Out of Centre Model	Tholulwazi Day Care Dipaleseng	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 126 720	R 16 445	4
ECD Out of Centre Model	Mgwezani Pre-School	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 554 400	R 36 075	9
ECD Out of Centre Model	Tlhatlhane Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 178 200	R 15 600	4
ECD Out of Centre Model	Diepdale day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 539 560	R 27 040	7
ECD Out of Centre Model	Tlayanga Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 277 200	R 19 695	1
ECD Out of Centre Model	Siyathemba day care creche centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 396 000	R 20 375	3
ECD Out of Centre Model	Sinamuva Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 130 680	R 31 625	4
ECD Out of Centre Model	Lutheran Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 356 400	R 45 750	6
ECD Out of Centre Model	Kennan day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 178 200	R 16 445	4
ECD Out of Centre Model	SIMUNYE CRECHE14 15	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 158 400	R 23 790	6
Drop in centres	Siyathembeka MPC	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 526 880	R 109 500	17
Drop In Centres	Ingakara MPC/14.15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 540 680	R 81 250	11
ECD Out of Centre Model	Siyacathula Day Care Centre Drief	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 245 520	R 31 872	4
ECD Out of Centre Model	Ithemba Creche	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 219 780	R 49 000	6
ECD Out of Centre Model	Siyakhula Day Care Centre 2	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 79 200	R 17 500	2
ECD Out of Centre Model	Thuthukani Day Care Centre2	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 99 000	R 17 500	2
ECD Out of Centre Model	Khayaletu Pre & Creche	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 198 000	R 44 125	6
Drop In Centres	Coromandel Drop in center/Lyden	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 540 680	R 84 280	15
Drop In Centres	Masiphakamisane Drop in center/	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 471 680	R 62 500	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Ntataise Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 376 200	R 53 625	7
ECD Out of Centre Model	Masakhane catholic pre school	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 198 000	R 19 695	5
ECD Out of Centre Model	Osizweni Pre-School	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 629 640	R 15 600	4
ECD Out of Centre Model	MASIBAMBISANE DAY CARE	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 237 600	R 18 850	5
ECD Out of Centre Model	NTABANHLE dAR cARE	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 273 240	R 20 540	5
ECD Out of Centre Model	New Generation Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 479 160	R 23 790	6
ECD Out of Centre Model	Teddy Bear Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 17 290	4
ECD Out of Centre Model	BETHEL PREPARATORY SCH	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 831 600	R 60 515	16
ECD Out of Centre Model	BONISA PRE-SCHOOL	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 633 600	R 51 610	13
ECD Out of Centre Model	Basani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 530 640	R 38 480	10
ECD Out of Centre Model	Sinethemba ecd 14/15	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 79 200	R 12 350	3
ECD Out of Centre Model	Sithuthukile day care	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 273 240	R 19 695	5
ECD Out of Centre Model	Zizamele Day care Dipaleseng/14/	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 194 040	R 12 350	1
ECD Out of Centre Model	Khensani ecd	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 265 320	R 23 790	6
ECD Out of Centre Model	Siyazama Creche Mathyzenloop	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 174 240	R 19 695	5
ECD Out of Centre Model	Masifunde pre primary school	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 237 600	R 30 289	8
ECD Out of Centre Model	Empilweni Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 217 800	R 20 540	5
ECD Out of Centre Model	Naledi day care	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 158 400	R 13 195	3
ECD Out of Centre Model	Zakheleni day care	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 122 760	R 9 100	2
ECD Out of Centre Model	Isiqalo Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 237 600	R 39 325	10
ECD Out of Centre Model	Vukuzenzele pre school	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 356 760	R 19 695	5
Drop In Centres	URC Drop in center	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 471 680	R 22 750	7
ECD Out of Centre Model	Joy christian day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 570 240	R 39 325	10
ECD Out of Centre Model	Isiphephelo day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 83 160	R 9 100	2
Drop In Centres	Cedusizi Drop in center-coromand	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 609 680	R 125 000	13
ECD Out of Centre Model	Itekeng day care	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 51 480	R 12 350	3
ECD Out of Centre Model	Sikhulangelwazi Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 364 320	R 66 125	9
ECD Out of Centre Model	Tholulwazi Day Care Centre2	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 213 840	R 36 250	5
ECD Out of Centre Model	Zenzele Day Care Centre/14.15	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 142 560	R 18 775	2
ECD and Partial care	HLANGANANI NAZARETH UP	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 621 720	R 97 110	14
ECD Out of Centre Model	Thokozani Day Care 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 23 750	3
ECD Out of Centre Model	Masithuthuke day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 118 800	R 17 600	2
ECD Out of Centre Model	Madlingempisi day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 118 800	R 15 875	2
ECD Out of Centre Model	Othandweni day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 198 000	R 31 625	4
Drop In Centres	Inkululeko Home Based care	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 408 000	R 237 600	24
ECD Out of Centre Model	Siphumelele Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 190 080	R 31 680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Ntataise Early Learning	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 777 600	R 43 560	5
ECD Out of Centre Model	Vulamehlo Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 534 600	R 47 375	6
ECD Out of Centre Model	Rise and shine Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 213 840	R 31 625	4
ECD Out of Centre Model	Zamani Home Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 435 600	R 53 625	7
ECD Out of Centre Model	EKHETHU DAY CARE	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 198 000	R 9 625	1
ECD Out of Centre Model	BULHEBESIZWE CRECHE	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 336 600	R 45 750	6
ECD Out of Centre Model	Buhlebefundo creche & pre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 237 600	R 58 460	5
ECD Out of Centre Model	Nkosinathi Day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 475 000	R 37 875	5
ECD and Partial care	EI SHADDAL PRE SCHOOL	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 297 000	R 41 125	5
ECD Out of Centre Model	Etsheni day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 118 800	R 17 500	2
ECD Out of Centre Model	Ubuhlebefundo Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 198 200	R 39 500	5
ECD Out of Centre Model	C-unity day care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 415 800	R 33 250	4
ECD Out of Centre Model	Siyaphambili Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 237 600	R 46 596	6
Drop In Centres	MASIBAMBISANE DROP IN C	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 447 800	R 39 000	12
Drop In Centres	KwaChibikhulu Drop in center	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 471 680	R 37 500	6
ECD and Partial care	KRIENKIE KRANKIE CRECHE	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 138 600	R 39 500	5
ECD Out of Centre Model	MAQUBA DAY CARE	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 411 840	R 18 785	5
Drop In Centres	Mashishing Drop in center	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 540 680	R 68 750	10
ECD Out of Centre Model	Vukani Day Care Centre 2	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 118 800	R 37 875	5
ECD Out of Centre Model	We r one Day Care Centre 1	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 198 000	R 31 625	4
ECD Out of Centre Model	Zama-Zama Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 138 600	R 34 095	4
ECD Out of Centre Model	MANDELA DAY CARE CENTR	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 198 000	R 16 445	4
ECD Out of Centre Model	Thandanani Creche-Kwagga C	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 577 170	R 69 375	9
ECD Out of Centre Model	Sizanani Educare 14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 823 680	R 61 500	8
ECD Out of Centre Model	PHOSIWE EDUCARE 2014	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 102 960	R 30 000	4
ECD Out of Centre Model	Lesedi Day careD	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 166 320	R 39 285	3
ECD Out of Centre Model	Thuthukani Pre-school- Vlaklaagte	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 542 520	R 30 000	4
ECD and Partial care	RISE & SHINE PRE SCHOOL	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 277 200	R 41 125	5
ECD Out of Centre Model	Siyacathula Day Care Centre 2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 316 800	R 18 850	4
ECD Out of Centre Model	Vulamehlo Early Learning Centre	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 154 440	R 52 000	7
ECD and Partial care	INJABULO ECD	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 138 600	R 37 875	5
ECD Out of Centre Model	Ikholwa Kwezi Pre-School 14/15	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 316 800	R 49 000	13
ECD and Partial care	SIQALO ESISHA PRE-SCHOOL	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 158 400	R 25 375	3
ECD Out of Centre Model	I.K Makuse Early Learning Centre	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 792 000	R 69 540	13
ECD Out of Centre Model	Rejoice Early Learning centre 14/1	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 530 640	R 52 000	7
ECD and Partial care	mpumelelo cum creche	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 922 680	R 9 625	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Thokozani Creche-Kwggafontein	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 546 480	R 77 250	10
ECD Out of Centre Model	Tholulwazi Day Care 14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 396 000	R 41 125	5
ECD Out of Centre Model	Zamokuhle Creche 14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 316 800	R 47 375	6
ECD Out of Centre Model	Siyahloba Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 158 400	R 31 625	4
Youth Development	SULPHUR DREAM TEAM YOU	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 130 250	R 13 000	4
Youth Development	SAKHILE YOUYH DEVELOPM	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 130 000	R 16 250	5
Youth Development	Emizamoyethu Youth Developmen	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 190 000	R 9 750	3
Youth Development	Mkhondo Youth Development Ce	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 250 000	R 9 750	3
Youth Development	perdekop youth development centr	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 190 000	R 16 250	5
Youth Development	eyethudagakraal youth developme	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 130 250	R 16 250	5
Youth Development	volkrust youth development centre	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 190 000	R 16 250	5
Youth Development	wakkerstroom youth development	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 190 000	R 16 250	5
Youth Development	AMSTERDAM YOUTH DEVEL	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 190 000	R 12 800	4
Youth Development	Sukumani youth development cent	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 190 000	R 16 250	5
Youth Development	Phumalanga youth development ce	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 165 000	R 16 250	5
Youth Development	TSWELOPELE YOUTH DEVEL	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 197 575	R 16 250	5
Youth Development	DRIEFONTEIN YOUTH DEVEL	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 190 000	R 13 000	4
Youth Development	NGEMANE YOUTH DEVELOP	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 191 448	R 16 250	5
Youth Development	SIZIMISELE PHOLA YOUTH C	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 191 448	R 16 250	5
Household profiling	HOUSEHOLD PROFILING	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 67 584	R 16 896	4
Youth Development	INQUBEKO YOUTH DEVELOP	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 130 000	R 13 000	4
Household profiling	Householdprofiling-Mbombela	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 371 712	R 92 928	22
Youth Development	Kwazamouhle youth centre	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 191 448	R 16 250	5
Youth Development	Tseladimatapa Youth Developme	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 198 280	R 16 250	5
Youth Development	SIVUKILE YOUTH DEVELOP	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 130 000	R 16 250	5
Youth Development	Sesfikile Youth Development Cent	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 190 000	R 9 750	3
Youth Development	Lefisoane youth development centr	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 191 448	R 16 250	5
ECD Out of Centre Model	KHULANI DAY CARE	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 205 920	R 18 785	5
Youth Development	Mayflower youth development cen	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 190 000	R 16 250	5
Victim Empowerment Program	Badplaas victim empowerment	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 707 033	R 16 250	5
ECD Out of Centre Model	Qhuvakani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 21 190	6
ECD Out of Centre Model	Thuthukani day care centre botlen	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 158 400	R 23 790	6
ECD Out of Centre Model	Progress Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 990 000	R 125 875	17
ECD Out of Centre Model	Zenzeleni Day Care Centre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 297 000	R 23 790	6
Youth Development	SILETHUBUNTU YOUTH DEV	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 190 000	R 16 250	5
Youth Development	SIYATHUTHUKA YOUTH DEV	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 172 833	R 16 250	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	THOLULWAZI YOUTH DEVEL	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 198 736	R 16 250	5
Youth Development	VUKUKHANYENAWA YOUTH	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 284 700	R 16 250	5
Drop in centres	BOITUMELO EARLY LEARNI	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 138 600	R 27 040	7
Youth Development	KHULANGOLWAZI YOUTH D	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 190 000	R 16 250	4
Youth Development	Upbeat Youthn Development Cent	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 197 575	R 16 250	5
Youth Development	NALITHUBA YOUTH DEVELO	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 190 000	R 6 500	2
Youth Development	Elukwatini youth development cntr	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 190 000	R 13 000	4
Youth Development	SINETHEMBA YOUTH DEVEL	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 150 000	R 16 250	5
Youth Development	Skhwahlane Youth advisory centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 66 000	R 16 500	5
Youth Development	YOUTH OF HONOR AND VISI	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 198 272	R 16 250	5
Youth Development	Ntunda Youth development centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 66 000	R 16 500	5
Youth Development	Mjajane Youth advisory centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 66 000	R 16 500	5
Youth Development	EKUKHANYENI YOUTH DEVE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 180 000	R 16 250	5
Youth Development	Mangweni Youth advisory centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 66 000	R 16 500	5
Youth Development	Dobby Youth Advisory Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 66 000	R 16 500	5
Youth Development	ASISUKUMENI YOUTH DEVE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 16 250	R 16 250	5
Household profiling	Householdprifiling-Nelpruit	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 369 600	R 17 160	3
Youth Development	SILINDILE YOUTH DEVELOP	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 160 000	R 16 250	5
ECD Out of Centre Model	Ekujabuleni Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 277 200	R 21 385	5
Youth Development	Teachookid Youth Development C	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 190 000	R 9 750	3
ECD Out of Centre Model	Ulwaz' oluhle Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 237 600	R 65 780	4
ECD Out of Centre Model	Sithulile Day Care Centre Msukali	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 158 400	R 16 445	4
ECD Out of Centre Model	Siphumelele Day Care Centre 3	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 79 200	R 9 100	2
ECD Out of Centre Model	Esikhumbuzweni Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 146 520	R 13 845	3
ECD Out of Centre Model	Mazinyane Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 978 120	R 57 265	15
ECD Out of Centre Model	Love and Care Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 19 695	5
ECD Out of Centre Model	Ikhwezi Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 245 520	R 27 040	7
ECD Out of Centre Model	Vumelani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 225 720	R 19 695	5
ECD Out of Centre Model	Sithole Day Care	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 19 695	5
ECD Out of Centre Model	Inkazimulo Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 146 520	R 12 350	3
ECD Out of Centre Model	Tlangerlani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 134 640	R 12 350	3
ECD Out of Centre Model	Masibambisane Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 752 400	R 50 765	13
ECD Out of Centre Model	Entokozeni Day Care Embalenhl	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 277 200	R 20 540	5
ECD Out of Centre Model	Day by Day Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 178 200	R 15 600	4
ECD Out of Centre Model	Bambanani Day Care Govan Mbe	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 396 000	R 23 790	6
ECD Out of Centre Model	Mabjane Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 455 400	R 16 445	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	MP Stream Crteche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 233 640	R 20 540	5
ECD Out of Centre Model	Phakgamang Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 16 445	4
ECD Out of Centre Model	Ntshuxenkani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 186 120	R 16 445	4
ECD Out of Centre Model	Vonani New Forest 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 760 320	R 50 765	12
ECD Out of Centre Model	Vulingqondo Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 170 280	R 15 730	4
ECD Out of Centre Model	Sunrise Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 356 400	R 55 250	7
ECD Out of Centre Model	Multi Purpose creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 190 080	R 16 445	4
Drop In Centres	silwanobubha isibindi	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 685 190	R 65 000	18
Youth Development	Ekulindeni youth development cen	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 190 000	R 16 250	5
Youth Development	Silobela youth development centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 190 000	R 6 500	2
Youth Development	Bokamoso youth advisory center	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 191 448	R 16 250	5
Youth Development	COLOUR MY WORLD YOUTH	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 191 448	R 16 250	5
Youth Development	REATLEGILE YOUTH DEVEL	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 191 448	R 13 000	4
Isibindi	Phaphamani ISIBINDI 2014/15	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 781 940	R 42 250	13
ECD Out of Centre Model	Isibonelo esihl day care Leslie	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 59 400	R 9 100	2
ECD Out of Centre Model	isolomuzi day care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 1 108 800	R 66 495	17
Drop In Centres	THOLULWAZI ISIBINDI	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 956 501	R 42 250	13
Isibindi	Masisizane Isibindi	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 685 190	R 97 500	22
ECD Out of Centre Model	Siyadlala Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 126 720	R 12 350	3
Drop In Centres	sizabantwana children bene isibind	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 735 520	R 39 600	12
ECD Out of Centre Model	Siyathathuka Pre School Tweefont	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 269 280	R 27 885	7
Isibindi	ASIPHILENI KAHLE ISIBINDI	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 891 987	R 52 000	16
Drop In Centres	Sizabantu drop in center	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 616 220	R 66 000	19
Isibindi	SOS Mathanyane ISIBINDI	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 616 220	R 65 000	19
Drop In Centres	New Love Life trust/2014.15	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 599 822	R 162 500	50
Drop In Centres	Isibindi vosman	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 869 389	R 49 500	15
Drop In Centres	Isibindi St Antony of Egypt Cathol	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 848 872	R 55 250	17
Drop In Centres	THOLUSIZO ISIBINDI	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 685 190	R 68 250	21
Drop In Centres	THUTHUKANI DROP IN CENT	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 685 190	R 61 750	19
ECD Out of Centre Model	Acornhoek Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 19 695	5
ECD Out of Centre Model	Khayaletu Day Care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 459 360	R 27 885	7
Drop In Centres	sunrise isibindi	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 630 740	R 62 700	19
ECD Out of Centre Model	Cathulani Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 118 800	R 15 750	2
ECD Out of Centre Model	elvis malatjie crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 201 960	R 45 750	6
ECD Out of Centre Model	ZENZELE DAY CARE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 257 400	R 39 500	5
ECD Out of Centre Model	mabilisa day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 241 560	R 37 875	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Amazing Grace Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 154 440	R 37 875	5
ECD Out of Centre Model	SAKHISIZWE DAY CARE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 356 400	R 53 625	6
ECD Out of Centre Model	Leseding Educare Siyabuswa	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 95 040	R 37 875	5
ECD Out of Centre Model	Ekhayaletu Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 102 960	R 45 750	6
ECD Out of Centre Model	kiddy kids day care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 332 640	R 45 746	6
ECD Out of Centre Model	GOODHOPE DAY CARE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 328 680	R 45 750	6
ECD Out of Centre Model	Wings of Love Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 316 800	R 61 500	8
ECD Out of Centre Model	Tjakastad educare	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 435 600	R 62 749	8
ECD Out of Centre Model	ludlow creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 265 320	R 58 250	8
ECD Out of Centre Model	Siyeta pre school	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 257 400	R 46 243	6
ECD Out of Centre Model	Lepasiye creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 19 695	4
ECD Out of Centre Model	First Step Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 106 920	R 23 750	3
ECD Out of Centre Model	Happy home creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 316 000	R 63 125	8
ECD Out of Centre Model	Siyanakekela day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 95 040	R 24 890	3
Drop In Centres	SikhulaKancane Drop in center	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 471 680	R 50 000	8
ECD Out of Centre Model	Sifisosethu day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 75 240	R 18 340	2
ECD Out of Centre Model	Ikageleng creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 138 600	R 45 750	6
ECD Out of Centre Model	Andries creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 75 240	R 37 875	5
ECD and Partial care	S&J PRE-SCHOOL	MP - Department of Social De	MP	Nkangala	Emalahleni	R 158 400	R 17 500	2
ECD Out of Centre Model	Kwelapele Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 277 200	R 30 845	4
ECD Out of Centre Model	angelo martedos creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 76 875	6
ECD Out of Centre Model	Tentele Early Learning 2014/15	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 91 110	6
ECD Out of Centre Model	Isibonelo Day Care/14.15	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 435 600	R 52 000	7
ECD Out of Centre Model	Isidingo Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 336 600	R 45 750	6
ECD Out of Centre Model	Illuminate Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 237 600	R 31 625	4
ECD Out of Centre Model	Embalenhle Pre School	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 198 000	R 55 250	7
ECD Out of Centre Model	Early Bee Pre School	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 198 000	R 52 000	7
ECD Out of Centre Model	Bokamoso Creche	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 158 400	R 37 875	5
ECD Out of Centre Model	Lethukukhanya Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 467 280	R 75 625	10
ECD Out of Centre Model	kiddy's day care centre drie 2014	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 99 000	R 17 500	2
ECD Out of Centre Model	simphumelele day care centre. thus	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 126 720	R 31 625	4
ECD Out of Centre Model	JOY DAY CARE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 177 870	R 23 750	2
ECD Out of Centre Model	mahlatsi creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 45 750	1
ECD Out of Centre Model	Humulani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 396 000	R 59 875	8
ECD Out of Centre Model	Arise and shine creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 38 720	4
ECD Out of Centre Model	Isibonelo Day Care	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 1 980 000	R 136 470	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Arthursstone creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 459 360	R 66 125	9
ECD Out of Centre Model	Mpumelelo Day Care (Phola)	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 327 600	R 45 750	6
ECD Out of Centre Model	dumphries creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 31 625	4
ECD Out of Centre Model	Mahlasedi Nursery	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 108 900	R 33 780	4
ECD Out of Centre Model	Maria Mbhele Day Care	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 328 680	R 59 875	8
ECD Out of Centre Model	Banana Day Care Centre	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 118 800	R 31 625	27
ECD Out of Centre Model	joel mnisi creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 37 895	5
ECD Out of Centre Model	lesedi day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 752 400	R 47 375	1
ECD Out of Centre Model	Ithuseng Pre-School	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 356 400	R 89 750	12
ECD Out of Centre Model	Henna creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 396 000	R 49 285	6
ECD Out of Centre Model	dingukwazi day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 396 000	R 53 625	1
ECD Out of Centre Model	Tholulwazi day care centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 752 400	R 107 125	15
ECD Out of Centre Model	Hintekani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 39 247	5
ECD Out of Centre Model	Inthuthuko Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 162 360	R 31 625	4
ECD Out of Centre Model	Mantjolo Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 99 000	R 15 875	2
Drop In Centres	MHLUZI DROP IN CENTRE	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 526 872	R 72 000	11
ECD Out of Centre Model	Rebelegeng Thabang Day Care 14	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 201 960	R 32 475	5
ECD Out of Centre Model	Mabaleni day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 95 040	R 24 890	3
Drop In Centres	KOPANANG DROP IN CENTR	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 251 172	R 97 000	15
ECD Out of Centre Model	Hlayisani lumukisa creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 233 640	R 29 862	4
ECD Out of Centre Model	simunye pre school	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 126 720	R 30 000	4
ECD Out of Centre Model	WESTEND DAY CARE CENTR	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 71 280	R 15 875	2
ECD Out of Centre Model	Isibane Sokusa Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 158 400	R 31 625	3
ECD Out of Centre Model	Rauwane Day are 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 237 600	R 36 250	5
ECD Out of Centre Model	Ratabatho Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 87 120	R 37 875	5
ECD Out of Centre Model	Rhubhululwazi Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 49 000	6
ECD Out of Centre Model	Shining Stars Day Care Centre	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 44 125	6
Drop In Centres	ANTOL WORD OF HOPE DRO	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 305 600	R 100 000	16
Drop In Centres	YESU HOSI DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 263 300	R 75 000	13
Drop In Centres	SWAVANA CHILDREN DROP I	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 540 680	R 81 250	14
Drop In Centres	NHLENGELO DROP IN CENTE	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 400	R 50 000	9
Drop In Centres	MKHUHLU DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 664 880	R 150 000	25
ECD Out of Centre Model	Leseding Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 238 998	R 238 998	6
ECD Out of Centre Model	Lindokuhlenday care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 483 120	R 54 496	7
ECD Out of Centre Model	Masego Pre-School 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 130 680	R 23 750	3
ECD Out of Centre Model	THOLUKUKHANYA PRE-SCH	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 304 920	R 37 875	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Joy pre primary school	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 233 640	R 40 345	5
ECD and Partial care	SAKHELWECOMMUNITY CR	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 225 720	R 19 695	5
ECD Out of Centre Model	Zamokuhle day care centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 534 600	R 83 500	11
ECD and Partial care	SIYATHUTHUKA PRE-SCHOO	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 792 000	R 37 500	6
ECD Out of Centre Model	SIYACATHULA DAY CARE CE	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 237 600	R 14 125	2
Drop In Centres	VUKANETHEMBA MPC WITB	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 425 556	R 97 000	15
ECD Out of Centre Model	Future Kids Pre School	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 106 920	R 23 750	3
ECD Out of Centre Model	CD Nursery Pre School	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 257 400	R 37 875	5
ECD Out of Centre Model	Nhlazatshe Educare/14.15	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 344 850	R 59 875	8
ECD Out of Centre Model	Meriting Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 36 250	5
ECD Out of Centre Model	Muzekhaya Community Creche 14	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 71 280	R 17 500	2
ECD and Partial care	ETHEMBENI DAY CARE	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 118 800	R 45 750	6
ECD Out of Centre Model	Gugulethu Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 83 160	R 17 500	2
Drop In Centres	SAKHISIZWE DROP IN CENTR	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 191 256	R 31 250	5
ECD Out of Centre Model	Sikhulasonke day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 63 360	R 16 637	2
ECD Out of Centre Model	Mmakubutona Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 30 000	4
ECD Out of Centre Model	Inkululeko Pre School	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 158 400	R 31 625	4
ECD Out of Centre Model	Mpatiseng Day Care 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 30 000	4
Drop In Centres	PETRA DROP IN CENTRE	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 530 592	R 31 250	5
ECD Out of Centre Model	sizumakhelwane day care center	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 178 000	R 31 625	4
ECD Out of Centre Model	Thedi Pre-School 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 30 000	4
ECD Out of Centre Model	Nkonjaneni day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 205 920	R 39 693	4
ECD Out of Centre Model	Nhlakanipho Day Care Centre/14.	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 150 480	R 23 750	3
ECD Out of Centre Model	Malusomuhle Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 118 800	R 23 750	3
ECD Out of Centre Model	Motibidi Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 142 560	R 37 875	5
ECD Out of Centre Model	Mbuwetelo Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 53 625	7
ECD Out of Centre Model	VULINGCONDO PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 134 640	R 30 000	4
ECD Out of Centre Model	LOve & Grace Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 91 080	R 30 000	4
ECD and Partial care	LEBOGANG CRECHE 14.15	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 170 280	R 14 125	2
ECD Out of Centre Model	Ngema North Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 79 200	R 23 750	3
ECD Out of Centre Model	VUYELAWA PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 594 000	R 21 394	5
ECD Out of Centre Model	Masakhane Trying Angels Educar	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 30 000	4
ECD and Partial care	EKUZAMENI DAY CARE CEN	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 134 640	R 50 730	4
ECD Out of Centre Model	Sonqoba Drop in center	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 471 680	R 62 500	10
ECD Out of Centre Model	THABANG DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 75 240	R 15 750	2
ECD Out of Centre Model	Ikoketseng Day Care 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 79 200	R 30 842	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Sizanani Drop in Center	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 741 680	R 62 500	10
ECD Out of Centre Model	Leeuwpoot day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 122 760	R 23 750	2
ECD and Partial care	EARLY SUCCESS DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 285 120	R 55 250	7
ECD Out of Centre Model	Nkululeko day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 403 920	R 75 625	10
ECD Out of Centre Model	Lindani day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 269 280	R 37 875	5
ECD and Partial care	EKUCATHULENI DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 253 440	R 30 000	4
ECD Out of Centre Model	Moses Nyundu Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 289 080	R 45 750	6
ECD and Partial care	ENJABULWENI CRECHE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 356 400	R 37 875	5
ECD Out of Centre Model	Mosopodi Creche/ 2014.15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 37 875	5
ECD Out of Centre Model	siyaphumelela day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 79 200	R 15 875	2
ECD Out of Centre Model	SINEMPATHO PRE-SCHOOL	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 198 000	R 39 500	5
ECD Out of Centre Model	Ipeleng/Mbongo Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 25 375	3
ECD and Partial care	KANANA PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 138 600	R 18 750	3
ECD Out of Centre Model	Zimisele Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 475 200	R 57 720	7
ECD Out of Centre Model	Tshepo-Themba Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 178 200	R 31 625	4
ECD Out of Centre Model	Thembelihle Day Care2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 118 800	R 31 625	4
ECD Out of Centre Model	Thuthukani Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 118 800	R 9 625	1
ECD Out of Centre Model	Mmabana Day Care2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 594 000	R 75 625	10
ECD Out of Centre Model	Lindokuhle Day Care2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 198 000	R 39 500	5
ECD Out of Centre Model	Khulangolwazi Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 170 280	R 31 625	4
ECD Out of Centre Model	Siphumelele Day Care Centre2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 166 320	R 30 000	4
ECD and Partial care	COURTLANDS CRECHE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 237 600	R 45 750	6
ECD Out of Centre Model	Mafela-tiko Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 411 480	R 47 375	6
ECD Out of Centre Model	THANDANANI DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 396 000	R 47 375	6
Drop In Centres	Silindile Drop in center	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 471 680	R 31 290	5
ECD Out of Centre Model	sahisizwe day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 158 400	R 15 875	2
ECD Out of Centre Model	LERATONG DAY CARE CENT	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 257 400	R 37 875	5
ECD Out of Centre Model	RANTSWENI PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 221 760	R 42 500	6
ECD Out of Centre Model	Malamule Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 380 160	R 52 000	7
ECD Out of Centre Model	REBOTILE PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 277 200	R 23 750	3
ECD Out of Centre Model	Qhubekani Day Care Centre 2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 340 560	R 52 001	6
ECD Out of Centre Model	REMMOGO DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 257 400	R 37 875	5
ECD Out of Centre Model	RETHABILR DAY CARE CENT	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 554 400	R 7 875	1
ECD Out of Centre Model	SARISO PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 138 600	R 23 750	3
ECD Out of Centre Model	Lethabong Day Care Mibane /14	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 198 000	R 30 000	4
ECD Out of Centre Model	SIYANAKEKELA DAY CARE 1	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 146 520	R 30 000	4

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ECD and Partial care	DITHUTONG DAY CARE 14.15	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 158 400	R 30 000	4
ECD Out of Centre Model	Gateway Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 257 400	R 84 045	5
ECD and Partial care	IKAGENG EDUCARE CENTRE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 396 000	R 49 000	6
ECD Out of Centre Model	Sizakancane Day care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 201 960	R 45 750	6
ECD Out of Centre Model	Siyabonga Day care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 712 000	R 115 845	14
ECD Out of Centre Model	Simtholile Day Care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 213 840	R 39 500	5
ECD Out of Centre Model	Qalimfundo Day care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 178 200	R 30 000	5
ECD Out of Centre Model	Lindokuhle Day Care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 308 880	R 45 750	6
ECD Out of Centre Model	Buhlebuyeta Educare	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 190 080	R 71 310	6
ECD Out of Centre Model	Clau Clau Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 530 640	R 171 140	10
ECD Out of Centre Model	Junior Day Care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 122 760	R 23 750	3
ECD Out of Centre Model	Entokozweni Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 77 070	3
ECD Out of Centre Model	Lesang Bana community creche	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 37 875	5
ECD Out of Centre Model	Buhlebuyeta Day care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 491 040	R 61 500	8
Drop In Centres	Sikhulangelwazi Drop in center	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 471 680	R 62 500	10
ECD Out of Centre Model	Hopewell Day Care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 217 800	R 23 750	6
ECD Out of Centre Model	SAVF KOSMOSSIES DAY CAR	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 99 000	R 21 385	5
ECD Out of Centre Model	NOLWAZI DAY CARE CENTR	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 174 240	R 45 750	6
ECD Out of Centre Model	Shongololo pre-school	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 384 120	R 75 625	10
ECD Out of Centre Model	SAVF WONDERLAND DAY C	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 39 600	R 25 480	6
ECD Out of Centre Model	Good Shepherd Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 84 610	4
ECD Out of Centre Model	Likusasalefu Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 198 000	R 58 600	2
ECD Out of Centre Model	Malusomuhle Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 265 320	R 90 120	6
ECD Out of Centre Model	Pikinini Day Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 261 360	R 69 435	1
Drop In Centres	GOROMANE DROP IN CENTE	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 554 480	R 131 250	21
ECD Out of Centre Model	Fortune Educare	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 237 600	R 81 500	6
ECD Out of Centre Model	Leseding Educare Slueteifontein 1	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 257 400	R 58 250	8
ECD and Partial care	JACK & JILL PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 336 600	R 25 000	4
ECD Out of Centre Model	Mpumelelo Pre School/Bushbuckr	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 45 750	6
ECD Out of Centre Model	Mongawu Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 23 750	2
ECD Out of Centre Model	Sinethemba crech	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 170 280	R 31 625	4
ECD Out of Centre Model	Vulamehlo Day Care Pixley	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 514 800	R 59 875	8
ECD Out of Centre Model	Mabilisa Day Care Centre2	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 241 560	R 37 875	5
ECD Out of Centre Model	Siyakhula community crech	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 201 960	R 37 875	5
ECD Out of Centre Model	Bothale Pre-School 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 166 320	R 30 000	4
ECD Out of Centre Model	Vukani pre school	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 205 920	R 37 875	5

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ECD Out of Centre Model	thembaletu day care center silo	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 312 840	R 52 000	7
ECD Out of Centre Model	Siyaphumelela Day care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 396 000	R 52 000	7
ECD Out of Centre Model	St Joseph educate	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 198 000	R 28 250	4
ECD Out of Centre Model	Sacred Heart Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 241 560	R 84 180	6
ECD Out of Centre Model	Siyathuthuka day caare centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 396 000	R 50 375	7
ECD Out of Centre Model	Thandolwethu Day Care Pixley	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 198 000	R 19 695	5
ECD Out of Centre Model	Siyathuthuka ELC	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 316 800	R 58 125	8
ECD Out of Centre Model	Thutopele Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 30 000	4
ECD Out of Centre Model	zamani day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 376 200	R 45 750	6
ECD Out of Centre Model	Ukukhanya kwesizwe pre school	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 297 000	R 39 693	5
ECD Out of Centre Model	Itumeleng Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 95 040	R 45 750	6
ECD Out of Centre Model	Thembelihle Day Care Pixley	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 186 120	R 37 875	5
ECD Out of Centre Model	Joyous Day Care	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 229 680	R 39 500	5
ECD Out of Centre Model	Thandanani Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 198 000	R 65 945	4
ECD Out of Centre Model	Khulakahle Day Care Pixley	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 526 680	R 74 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F147

Government Sector : Social

Organisation : MP - Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 131.00

Totals :	R 564 000	R 163 072	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Lydenburg Security	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 564 000	R 163 072	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F148

Government Sector : Social

Organisation : NC - Department of Health Services

Number of Projects : 29

Average
manual workers
daily wage rate:

R 113.46

Totals : R 41 045 700 R 20 200 800 2 076

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testing	phuthadichaba doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 1 003 200	R 501 600	42
Community Based Services	DingletonDoh incen project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 832 200	R 319 200	56
Community Based Services	thushanangdohinc	NC - Department of Health Ser	NC	John Taolo Gaetsewe	Joe Morolong	R 798 000	R 399 000	12
HIV Counselling and Testing	DRYDO DoH Incentive grant	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 1 026 000	R 1 225 500	170
HIV Counselling and Testing	Hope Christian Centredoh incentiv	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 980 400	R 490 200	70
HIV Counselling and Testing	Marupingdohincentive project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 980 400	R 490 200	50
HIV Counselling and Testing	dingletondNGODOH	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 62 700	R 62 700	21
HIV Counselling and Testing	Diocessdoh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 2 280 000	R 1 140 000	103
HIV Counselling and Testing	Ebenezedoh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 741 000	R 627 000	97
HIV Counselling and Testing	hospicerichterveldt	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 182 400	R 182 400	32
High Transmission Area	Legatus doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 6 019 200	R 3 009 600	281
HIV Counselling and Testing	moedertheresahospice doh	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 2 941 200	R 1 470 600	125
HIV Counselling and Testing	Renosterbergproject	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District	Renosterberg	R 957 600	R 478 800	39
HIV Counselling and Testing	BoikobodohIG project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 1 983 600	R 991 800	83
HIV Counselling and Testing	little big cup soup kitchen	NC - Department of Health Ser	NC	Namakwa	Nama Khoi	R 570 000	R 285 000	24
Community Based Services	NKVFdoh14/15	NC - Department of Health Ser	NC	Siyanda	//Khara Hais	R 4 560 000	R 1 140 000	148
HIV Counselling and Testing	NAPWA Doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 205 200	R 102 600	8
HIV Counselling and Testing	grassrootSoccer doh prjct	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 228 000	R 114 000	10
HIV Counselling and Testing	mobilehct doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 296 400	R 148 200	15
HIV Counselling and Testing	cecilia makiwanedoh	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District	Ubuntu	R 501 600	R 250 800	19
Home Community Based Care Le	Agang Doh NGO	NC - Department of Health Ser	NC	Frances Baard	Phokwane	R 1 687 200	R 843 600	145
Home Community Based Care Le	Boitumelo NGO Doh Project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 718 200	R 359 100	63
Community Based Services	ESST DoH project	NC - Department of Health Ser	NC	Namakwa	Nama Khoi	R 729 600	R 364 800	60
HIV Counselling and Testing	kgatelopele dev forum	NC - Department of Health Ser	NC	Siyanda	Kgatelopele	R 980 400	R 490 200	41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	thusanangdoh project	NC - Department of Health Ser	NC	John Taolo Gaetsewe	Joe Morolong	R 3 511 200	R 1 755 600	144
HIV Counselling and Testing	masiphile doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 1 778 400	R 889 200	67
HIV Counselling and Testing	maruping doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 752 400	R 376 200	26
Community Based Services	institute with Disability doh prjct	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District	Kareeberg	R 706 800	R 176 700	31
HIV Counselling and Testing	nightingale hospice	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 3 032 400	R 1 516 200	94

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F149

Government Sector : Social

Organisation : NC - Department of Social Development ; NC - Department of Social Development ; NC - Dep

Number of Projects : 76

Average
manual workers
daily wage rate:

R 77.20

Totals : R 194 200 215 R 10 513 362 1 740

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	CWSA ISOLABANTWANA CO	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 72 836	R 9 450	2
Community Based Services	ACVV DE AAR	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 99 855	R 18 900	4
Child and Youth Care Worker	ISIBINDI GREENPOINT	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 320 987	R 43 500	6
Community Based Services	COMPASSIONATE WOMEN	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 446 961	R 72 525	15
Community Based Services	ICWIMP	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 59 111 590	R 129 225	27
Community Based Services	BOKAMOSO	NC - Department of Social Dev	NC	Frances Baard	Magareng	R 33 594 105	R 72 525	15
Community Based Services	PROTIRO	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 56 722 245	R 129 225	21
Community Based Services	REMMOGO HCBC	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 426 918	R 96 150	20
Community Based Services	WASHINGTON DIC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 262 220	R 63 075	12
Community Based Services	CWSA ISOLABANTWANA GA	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 171 940	R 28 350	7
Community Based Services	NHN & BARMHARTIGE SAMA	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 420 315	R 81 795	17
Community Based Services	CWSA ISOLABANTWANA CH	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 144 417	R 23 625	5
Community Based Services	NG WELSYN - FLORIANVILLE	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 60 130	R 14 175	3
Community Based Services	ACVV PRIESKA	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Siyathemba	R 255 331	R 56 700	12
Community Based Services	HUNGER & THIRST FOUNDAT	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 974 671	R 104 250	35
Isibindi	Isibindi - Donkerhoek	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 766 297	R 55 275	10
Child and Youth Care Worker	NOORDKAAP VIGSFORUM &	NC - Department of Social Dev	NC	Siyanda	Kai !Garib	R 310 790	R 62 700	12
Child and Youth Care Worker	ISIBINDI PABALLELO:FAMSA:	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 360 449	R 53 400	11
Community Based Services	CWSA ISOLABANTWANA VE	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 141 087	R 23 625	5
Community Based Services	Thusano	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 267 564	R 63 075	13
Drop In Centres	THABISO	GP - Department of Health and	NC	Frances Baard	Magareng	R 627 352	R 401 141	28
Child and Youth Care Worker	ISIBINDI COLESBURG- CWSA	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 599 919	R 96 525	19
Community Based Services	Diocese	NC - Department of Social Dev	NC	Siyanda	Kai !Garib	R 247 520	R 67 800	14
Community Based Services	Iteke o Direle Sechaba HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 422 568	R 96 150	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Itshireletse HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 498 042	R 115 050	24
Community Based Services	Bersig Ondersteunings Group	NC - Department of Social Dev	NC	Namakwa	Nama Khoi	R 495 791	R 110 325	23
Community Based Services	Thshireletso HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 261 520	R 58 350	12
Child and Youth Care Worker	ISIBINDI PLATFONTEIN 1 (XH	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 285 354	R 35 100	11
Community Based Services	Kgatelopele SDF HCBC	NC - Department of Social Dev	NC	Siyanda	Kgatelopele	R 305 607	R 67 800	14
Community Based Services	AGE IN ACTION	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 4 048 776	R 2 336 925	199
Community Based Services	Long Lands HCBC	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 306 657	R 209 074	14
Community Based Services	Baitiredi HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 261 520	R 58 350	12
Hospice	Nightingale Hospice De Aar	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 958 754	R 214 275	44
Isibindi	ISIBINDI Soul City	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 476 401	R 73 125	11
Community Based Services	Lapologang HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 265 820	R 58 350	11
Community Based Services	Thabang Information Centre	NC - Department of Social Dev	NC	Frances Baard	Phokwane	R 451 011	R 56 325	21
Community Based Services	Tshepong Organization	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 361 737	R 81 600	17
Community Based Services	Tshepo ya Sechaba HCBC	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 487 048	R 115 050	25
Home Community Based Care Le	Victim Empowerment ZFM	NC - Department of Social Dev	NC	Siyanda	Kgatelopele	R 359 100	R 89 775	18
Child and Youth Care Worker	NOORDKAAP VIGSFORUM -	NC - Department of Social Dev	NC	Siyanda	Kai !Garib	R 311 690	R 62 700	12
Home Community Based Care Le	Institute for Disability Innovation	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Kareeberg	R 305 064	R 61 425	13
Home Community Based Care Le	Hopetown Hospice	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Thembelihle	R 282 264	R 61 425	13
Substance Abuse Counsellor	Substance Abuse (Ke Moja) Nama	NC - Department of Social Dev	NC	Namakwa	Nama Khoi	R 37 800	R 9 450	20
Community Based Services	Victim Empowerment (Court Supp	NC - Department of Social Dev	NC	Namakwa	Nama Khoi	R 56 700	R 14 175	3
Community Based Services	Isolabantwana - JTG	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 321 300	R 80 325	5
Child and Youth Care Worker	Isolabantwana - Frances Baard	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 1 247 400	R 311 850	65
Community Based Services	Lesedi HCBC	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 282 764	R 63 075	13
ECD and Partial care	ECD Practitioners - Incentive Gra	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 452 025	R 193 725	41
Community Based Services	Maggie Samboer Hospice	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 915 953	R 215 925	44
Community Based Services	THUSANANG HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 314 179	R 63 075	13
Balelapa Household Profiling	Balelapa Household profiling	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 67 500	R 70 875	15
Community Based Services	NHN NORVALSPONT	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 360 782	R 85 050	12
Community Based Services	Disability Coordinators	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 527 100	R 94 500	19
Home Community Based Care Le	NC Drop In Centre Cooks	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 894 600	R 111 825	47
Community Based Services	Neighbour Helping Negighbour - U	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 687 860	R 137 025	29
Child and Youth Care Worker	Isolabantwana Namaqua	NC - Department of Social Dev	NC	Namakwa	Nama Khoi	R 585 900	R 122 850	23
Child and Youth Care Worker	Isolabantwana - Pixley ka Seme	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 264 600	R 66 150	14
Community Based Services	BOSELE HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 161 303	R 34 725	7
Child and Youth Care Worker	ISIBINDI PORT NOLLOTH FA	NC - Department of Social Dev	NC	Namakwa	Richtersveld	R 405 669	R 67 725	14
Child and Youth Care Worker	ISIBINDI LERATO PARK	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 421 437	R 31 875	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HOSPICE MOEDER THERESA	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 615 009	R 129 225	25
ECD Out of Centre Model	ECD PRACTITIONERS	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 9 395 286	R 1 067 850	178
Community Based Services	RESEGO	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 301 607	R 67 800	14
Older Persons Care and Support	Older Persons coordinators	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 774 900	R 184 275	37
Child and Youth Care Worker	Isibindi - Olifantshoek	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 648 548	R 91 350	17
Child and Youth Care Worker	Isibindi Kuruman	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 072 674	R 124 425	26
Community Based Services	STRYDENBURG FUTURE LEA	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 371 187	R 72 525	15
Child and Youth Care Worker	Isibindi Kammiesberg	NC - Department of Social Dev	NC	Namakwa	Kamiesberg	R 463 667	R 66 150	40
Community Based Services	Ikaya Lethu Victim Support Centr	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 618 859	R 407 488	22
Community Based Services	LITHA LE MPILO	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 261 520	R 58 350	11
Victim Empowerment Programm	Victim Empowerment Programme	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 642 600	R 155 925	34
Community Based Services	Substance abuse programme (Ke	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 245 700	R 61 425	3
Victim Empowerment Programm	Victim Empowerment programme	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 207 900	R 51 689	9
Victim Empowerment Programm	VICTIM EMPOWERMENT PRO	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 642 600	R 160 650	34
Community Based Services	Substance abuse programme (Ke	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 642 600	R 151 200	26
Child and Youth Care Worker	Isibindi - Calvinia	NC - Department of Social Dev	NC	Namakwa	Hantam	R 1 740 463	R 160 650	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F150

Government Sector : Social

Organisation : NC - Department of Transport, Safety and Liaison

Number of Projects : 3

Average manual workers daily wage rate: R 75.00

Totals :	R 7 128 000	R 1 956 000	388

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Volunteer Social Crime Preventi	safety volunteers3	NC - Department of Transport,	NC	Frances Baard	Sol Plaatjie	R 4 500 000	R 1 125 000	246
Volunteer Social Crime Preventi	safety volunteers 2	NC - Department of Transport,	NC	Frances Baard	Sol Plaatjie	R 540 000	R 135 000	27
Volunteer Social Crime Preventi	Safety Volunteers incentive Projec	NC - Department of Transport,	NC	Frances Baard	Sol Plaatjie	R 2 088 000	R 696 000	115

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F151

Government Sector : Social

Organisation : NC - Department of Education

Number of Projects : 6

Average
manual workers
daily wage rate:

R 87.50

Totals : R 6 674 000 R 3 249 000 374

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Programme	JTG SA-SAMS Doe project	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 665 000	R 450 000	95
Data captures	NYS office based incentive projec	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 200 000	R 900 000	98
ECD Out of Centre Model	etpdseta ecd level 5	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 331 000	R 660 000	50
ECD and Partial care	ETDPSETA kimberley ecd	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 600 000	R 300 000	25
ECD and Partial care	ETPDSETA learnership kuruman	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 600 000	R 300 000	24
ECD and Partial care	Doe ecd incentive grant project	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 278 000	R 639 000	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F152

Government Sector : Social

Organisation : NC - Department of Sport, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 75.00

Totals :	R 1 989 000	R 918 000	133

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
School Sport	DSAC incentive project	NC - Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 1 989 000	R 918 000	133

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F153

Government Sector : Social

Organisation : NC - Department of Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 119.09

Totals :	R 368 730	R 84 281	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Kalahari Eagle Watch Security Ser	NC - Department of Economic	NC	Siyanda	Mier	R 368 730	R 84 281	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F154

Government Sector : Social

Organisation : NW - Department of Education

Number of Projects : 166

Average
manual workers
daily wage rate:

R 45.99

Totals : R 36 911 040 R 9 045 399 1 967

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	MOETLO PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 4 410	2
National Nutrition Programme	Disipi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 12 600	2
National Nutrition Programme	Dipodi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 4 500	2
National Nutrition Programme	Reduetswe P.School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 21 600	R 3 510	2
National Nutrition Programme	Botsalano Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 43 200	R 5 220	4
National Nutrition Programme	Bonabona Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 4 410	2
National Nutrition Programme	MOTLHAJOE PRIMARY SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 2 610	2
National Nutrition Programme	Barakile Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 2 205	1
National Nutrition Programme	Kgosithebe Combined School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 32 400	R 6 615	3
National Nutrition Programme	MODULE PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 1 800	2
National Nutrition Programme	KGABALATSANE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 8 820	4
National Nutrition Programme	MOENG PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 2 205	1
National Nutrition Programme	MODUBYANE PRIMARY SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 5 400	2
National Nutrition Programme	MAUD ZIBI PRIMARY SCHOO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 2 205	1
National Nutrition Programme	MONTANA COMBINED SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 2 205	1
National Nutrition Programme	Banabothle Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 2 700	1
National Nutrition Programme	MONTAMAISA PRIMARY SC	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32 400	R 4 815	2
National Nutrition Programme	Agelelang Thuto Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 2 700	1
National Nutrition Programme	MOLOTSI PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 4 410	2
National Nutrition Programme	Bancho Primary School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 2 205	1
National Nutrition Programme	Huhudi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 43 200	R 8 820	4
Early Childhood Development (E	NW-DOE- Childminders	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 580 000	R 989 850	121
National Nutrition Programme	LETLHABILE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	THUTO PELE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64 800	R 13 230	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	JETHRO PELLE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	Kegakilwe Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 64 800	R 13 230	6
National Nutrition Programme	kgokgole Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 4 410	2
National Nutrition Programme	KAMOGELO PRIMARY	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 1 305	1
National Nutrition Programme	MMADIKETE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 6 615	3
National Nutrition Programme	Diteho Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 4 410	2
National Nutrition Programme	NTOLO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	MMAMONWANA SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 6 615	3
National Nutrition Programme	Hikane Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 4 410	2
National Nutrition Programme	Gaegane Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 1 305	1
National Nutrition Programme	Gaeonale Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 2 610	2
National Nutrition Programme	Baisitse P.School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 32 400	R 5 265	3
National Nutrition Programme	SEILE PRI SCHOOL	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 43 200	R 10 620	4
National Nutrition Programme	SHAKUNG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10 800	R 1 305	1
National Nutrition Programme	MOLELWANE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	MAOLOGANE PRIMARY SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 4 410	2
National Nutrition Programme	MERITING SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 6 615	3
National Nutrition Programme	MALEFO SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 43 200	R 7 200	4
National Nutrition Programme	MARETLWANA PRIMARY SC	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 2 205	1
National Nutrition Programme	DITHOTENG PRIMARY SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 6 300	1
National Nutrition Programme	RAMOTSHODI SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 1 755	1
National Nutrition Programme	RACHELE INTERMEDIATE SC	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 1 800	1
National Nutrition Programme	RAKOKO SENIOR SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 54 000	R 9 000	5
National Nutrition Programme	PHAKAMILE SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 1 755	1
National Nutrition Programme	OLEFILE SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 3 600	2
National Nutrition Programme	MATSHOBANA MID SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 1 800	1
National Nutrition Programme	KEORAPETSE PRI SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 2 205	1
National Nutrition Programme	Botman Primary	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 2 700	1
National Nutrition Programme	KGOLANE PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 6 300	1
National Nutrition Programme	MAKOKA SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 1 755	1
National Nutrition Programme	Bathalerwa Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32 400	R 7 200	3
National Nutrition Programme	KGALATLOWE SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 3 240	2
National Nutrition Programme	LANGA LA SEMBO SEC SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 3 240	2
National Nutrition Programme	IKGOMOTSENG SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 3 150	1
National Nutrition Programme	Agonkitse Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 14 310	2
Early Childhood Development (E	NW-DOE-CHILDMINDERS LI	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 14 826 240	R 3 148 200	530

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Rabokala C Organization	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 252 000	R 63 000	14
National Nutrition Programme	MATLAKANA MIDDLE SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 1 710	2
National Nutrition Programme	MATSHENG PRI SCHOOL	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 32 400	R 5 400	3
Early Childhood Development (E	ECD NQF L 5	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 9 886 800	R 1 188 600	284
National Nutrition Programme	MANTSHO INTERMEDIATE	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 2 205	1
National Nutrition Programme	Bore Secondary School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 32 400	R 8 100	3
National Nutrition Programme	MOLORWE PRIMARY SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 2 205	1
National Nutrition Programme	MOGODITSHANE PRIMARY S	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 2 205	1
National Nutrition Programme	MAKWELENG PRIMARY SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 5 400	2
National Nutrition Programme	Rebone Sediba Int.	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 32 400	R 5 265	3
National Nutrition Programme	Galeshewe P.School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 32 400	R 3 510	2
National Nutrition Programme	GOBAKWANG-BOSIGO PRI S	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 4 410	2
National Nutrition Programme	P.H MOEKETSI HIGH SCHOOL	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 21 600	R 3 600	2
National Nutrition Programme	MAPAPUTLE PRIMARY SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 2 205	1
National Nutrition Programme	MAKOSHONG PRIMARY SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 5 400	2
National Nutrition Programme	MAKGOPHE PRIMARY SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 4 410	2
National Nutrition Programme	MAIMANE PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 2 205	1
National Nutrition Programme	MAGONG PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 5 400	2
National Nutrition Programme	MABESKRAAL PRIMARY SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32 400	R 6 615	3
National Nutrition Programme	LEKGATLE II SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 4 410	2
National Nutrition Programme	LEEMA PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32 400	R 6 615	3
National Nutrition Programme	KHAYAKHULU PRIMARY SC	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 4 410	2
National Nutrition Programme	Hartsvrivers P.School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 21 600	R 1 755	1
National Nutrition Programme	MPYATILO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	Tshepagalang Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 75 600	R 32 130	7
National Nutrition Programme	Ikatisong Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 75 600	R 32 130	7
National Nutrition Programme	Seamoge Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 9 180	2
National Nutrition Programme	Maruatona Dikobe High School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 9 180	2
National Nutrition Programme	Eletsa Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 22 950	5
National Nutrition Programme	Retlhatlositswe Middle School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 9 180	2
National Nutrition Programme	Madiba a Toloane	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 18 360	4
National Nutrition Programme	Kgonoyane Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 54 000	R 11 025	5
National Nutrition Programme	MAKGABETLOANE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	Matlhabethabe Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 2 205	1
National Nutrition Programme	KLIPVOOR SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10 800	R 2 304	1
National Nutrition Programme	Inkojane Middle School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 9 180	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	MOILETSOANE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	Mmanotshe Moduane High School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 22 950	5
National Nutrition Programme	Motshwane High School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 18 360	4
National Nutrition Programme	Makanyaneng Middle School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 9 180	2
National Nutrition Programme	Tlapa la Thuto Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64 800	R 27 540	6
National Nutrition Programme	Lot Mashiane Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 13 770	3
National Nutrition Programme	Mafanele High Schhol	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 9 180	2
National Nutrition Programme	TUMO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 11 025	5
Food Handlers	KGOLANE	NW - Department of Education	NW	Bojanala	Rustenburg	R 10 800	R 900	1
Food Handlers	KEORAPETSE	NW - Department of Education	NW	Bojanala	Rustenburg	R 10 800	R 900	1
Food Handlers	GABAKWANG-BOGOSI	NW - Department of Education	NW	Bojanala	Rustenburg	R 21 600	R 1 800	2
Food Handlers	DITHOTENG	NW - Department of Education	NW	Bojanala	Rustenburg	R 10 800	R 900	1
Food Handlers	BOTMAN	NW - Department of Education	NW	Bojanala	Rustenburg	R 10 800	R 900	1
Food Handlers	BATLHALERWA	NW - Department of Education	NW	Bojanala	Rustenburg	R 32 400	R 2 700	3
Food Handlers	BASADI	NW - Department of Education	NW	Bojanala	Rustenburg	R 10 800	R 900	1
Food Handlers	AGONKITSE	NW - Department of Education	NW	Bojanala	Moses Kotane	R 21 600	R 5 400	2
National Nutrition Programme	MADINYANE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	PHUTHA SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 11 025	5
National Nutrition Programme	KEITUMETSE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 11 025	5
National Nutrition Programme	KHOTHALO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 8 820	4
National Nutrition Programme	OBED MORE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	Mochware Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Moloipo (NW397)	R 64 800	R 13 230	6
National Nutrition Programme	Moreri Secondary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Moloipo (NW397)	R 32 400	R 6 615	3
National Nutrition Programme	MFIHLAKALO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10 800	R 2 205	1
National Nutrition Programme	TSEWE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 11 025	5
National Nutrition Programme	TSHEFOGE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	Maledu-Molepe Middle School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 9 180	2
National Nutrition Programme	Modise Kanono Sec	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Moloipo (NW397)	R 10 800	R 2 205	1
National Nutrition Programme	SJAMBOK SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64 800	R 13 230	6
National Nutrition Programme	Itsoeng COmbined High School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 18 360	4
National Nutrition Programme	Maamogwa Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Moloipo (NW397)	R 21 600	R 4 410	2
National Nutrition Programme	Mapitiki Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Moloipo (NW397)	R 21 600	R 4 410	2
National Nutrition Programme	Maiketso Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Moloipo (NW397)	R 54 000	R 11 025	5
National Nutrition Programme	Mabone Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Moloipo (NW397)	R 21 600	R 4 410	2
National Nutrition Programme	CHARLES MAMOGALE SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	LESEDI LE LEGOLO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	Maikao Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 32 400	R 6 615	3
National Nutrition Programme	Monnaphang Sebogodi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 54 000	R 11 025	5
National Nutrition Programme	Louwna Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 4 410	2
National Nutrition Programme	Mahahakgetlwa Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 2 205	1
National Nutrition Programme	MADIBA UTLWA SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 11 025	5
National Nutrition Programme	Longaneng Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 8 010	2
National Nutrition Programme	Lokgeng Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 4 410	2
National Nutrition Programme	Kitlanang Middle	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 4 410	2
National Nutrition Programme	TLHAKO-A-THAMAGA SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	MICHA KGASI SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 8 820	4
National Nutrition Programme	OSKRAAL SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	Kibitlwe Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 2 205	1
National Nutrition Programme	Magaabue Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 2 205	1
National Nutrition Programme	SELAMODI SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 11 025	5
Food Handlers	KHYAKHULU	NW - Department of Education	NW	Bojanala	Rustenburg	R 21 600	R 1 800	2
National Nutrition Programme	Relemogile School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 18 360	4
National Nutrition Programme	Itumeleng Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 22 950	5
National Nutrition Programme	Tshenolo Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 22 950	5
National Nutrition Programme	Mmatope Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 13 770	3
National Nutrition Programme	Tlhasedi Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 22 950	5
National Nutrition Programme	Sehibidu School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 18 360	4
National Nutrition Programme	MADIDI SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 6 615	3
National Nutrition Programme	Mogomotsi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 4 410	2
National Nutrition Programme	OSALETSENG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 8 820	4
National Nutrition Programme	Rekopantswe High School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 10 080	2
Early Childhood Development (E	ECD NQFL4	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 4 905 600	R 2 553 600	609
National Nutrition Programme	Monchusi Secondary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 43 200	R 5 220	4
National Nutrition Programme	Mmusi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 32 400	R 8 100	3
National Nutrition Programme	MAFALE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 4 410	2
National Nutrition Programme	TOLAMO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 8 820	4
National Nutrition Programme	MOLELWANENG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 11 025	5
National Nutrition Programme	Modisaemang Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 2 610	2
National Nutrition Programme	Makalaathutlwa Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 2 205	1
National Nutrition Programme	DIRANG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 7 515	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F155

Government Sector : Social

Organisation : NW - Department of Health

Number of Projects : 232

Average
manual workers
daily wage rate:

R 75.43

Totals : R 61 583 800 R 12 826 850 3 405

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Refentse Health Org	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 252 000	R 21 000	14
Home Community Based Care Pr	Tlhokomelo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 702 000	R 117 000	39
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 252 000	R 66 150	14
Home Community Based Care Pr	Lemogang Setshaba HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 252 000	R 63 000	14
Home Community Based Care Pr	Tshwaraganang HIV	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 162 000	R 42 525	9
Home Community Based Care Pr	Thupa Hospice	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 234 000	R 61 425	13
Home Community Based Care Pr	Tsholo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 360 000	R 91 500	20
Home Community Based Care Pr	TSHOLOFELO CARE AND SUP	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 324 000	R 56 700	18
Home Community Based Care Pr	Tshireletso Support Group	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 270 000	R 47 250	15
Home Community Based Care Pr	TSHIRELETSO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 342 000	R 59 850	19
Home Community Based Care Pr	Tshimologo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 198 000	R 51 975	11
Home Community Based Care Pr	THUSANO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 342 000	R 44 100	14
Home Community Based Care Pr	Tsharaganang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 306 000	R 53 550	17
Home Community Based Care Pr	SHAMMAH FOUNDATION HB	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 450 000	R 112 500	25
Home Community Based Care Pr	Town clinic volunteers	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 270 000	R 70 875	15
Home Community Based Care Pr	Lesedi Care Group	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 144 000	R 36 000	8
Home Community Based Care Pr	Rebuleng Matlho	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 162 000	R 28 350	9
Home Community Based Care Pr	AGANANG DINOKA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 234 000	R 40 950	13
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 37 800	12
Home Community Based Care Pr	A Re Pheleng	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 486 000	R 127 575	27
Home Community Based Care Pr	Sedimogang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 324 000	R 81 000	18
Home Community Based Care Pr	Together HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 288 000	R 48 000	16
Home Community Based Care Pr	Tlhomphanang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 30 000	10
Home Community Based Care Pr	SASANE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 252 000	R 63 000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	11
Home Community Based Care Pr	Ruta Sechaba	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 288 000	R 72 000	16
Home Community Based Care Pr	Tlhokomelo Hospice	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 360 000	R 60 000	20
Home Community Based Care Pr	Thembekani HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 342 000	R 40 500	9
Home Community Based Care Pr	Traditional School HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 126 000	R 33 075	7
Home Community Based Care Pr	Khuma Multi Purpose	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 324 000	R 54 000	18
Home Community Based Care Pr	AMALUNGELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 342 000	R 85 500	19
Home Community Based Care Pr	Rutanang Aids Project	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 126 000	R 31 500	7
Home Community Based Care Pr	MADIBENG MIDWAY	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 306 000	R 76 500	17
Home Community Based Care Pr	Mabogo Dinku	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 135 000	R 27 000	6
Home Community Based Care Pr	Legae La Batho HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 270 000	R 45 000	15
Home Community Based Care Pr	Temogo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 252 000	R 63 000	14
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 306 000	R 76 500	17
Home Community Based Care Pr	Le Rona Re Batho	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 288 000	R 48 000	16
Home Community Based Care Pr	KUTULLO DC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 234 000	R 39 000	13
Home Community Based Care Pr	TB Tracers CG	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 270 000	R 67 500	15
Home Community Based Care Pr	LOGAGENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 324 000	R 81 000	18
Home Community Based Care Pr	KOPANO KE MAATLA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 162 000	R 27 000	9
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 252 000	R 63 000	14
Home Community Based Care Pr	Kopano AIDS Support	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 378 000	R 63 000	21
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 234 000	R 58 500	13
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 342 000	R 57 000	19
Home Community Based Care Pr	Katlego HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 234 000	R 39 000	13
Home Community Based Care Pr	Lillesfontein HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 90 000	R 22 500	5
Home Community Based Care Pr	Taung Newly HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 540 000	R 135 000	30
Home Community Based Care Pr	Life Spiritual Care	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 81 600	R 76 500	17
Home Community Based Care Pr	Swartruggens	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 72 000	R 18 000	4
Home Community Based Care Pr	Lesedi Loganeng Care Group HC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 270 000	R 67 500	15
Home Community Based Care Pr	ITSOSENG HEALTH CENTRE	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 306 000	R 51 000	17
Home Community Based Care Pr	LETLHABILE TRADITIONAL H	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 558 000	R 139 500	31
Home Community Based Care Pr	Lesedi Mocwedi HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 216 000	R 54 000	12
Home Community Based Care Pr	LESEDI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 378 000	R 94 500	21
Home Community Based Care Pr	Siphumelele	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 216 000	R 54 000	12
Home Community Based Care Pr	KOPANO HOSPICE HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 252 000	R 42 000	14
Home Community Based Care Pr	RE THUSA BATHO CARE CEN	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 000	R 54 000	12
Home Community Based Care Pr	Rorisang Soc Dev	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 324 000	R 81 000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	MAKGORI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 234 000	R 58 500	13
Home Community Based Care Pr	MAKGOBISTAD HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 67 500	15
Home Community Based Care Pr	MOILETSWA	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 90 000	R 22 500	5
Home Community Based Care Pr	MAHAAO	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 378 000	R 94 500	21
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	11
Home Community Based Care Pr	TSWELOPELE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 342 000	R 85 500	19
Home Community Based Care Pr	TSOGANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 49 500	11
Home Community Based Care Pr	TSHOLOFELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 378 000	R 63 000	21
Home Community Based Care Pr	TSHEPANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 000	R 49 500	11
Home Community Based Care Pr	THUSANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 234 000	R 58 500	13
Home Community Based Care Pr	REKATHUSA BATHO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 000	R 54 000	12
Home Community Based Care Pr	Le Rona Re Batho	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 432 000	R 108 000	24
Home Community Based Care Pr	REATLEGILE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 324 000	R 81 000	18
Home Community Based Care Pr	Mamusa CHC DOTS	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 288 000	R 72 000	16
Home Community Based Care Pr	OPERATION BLANKET HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 450 000	R 79 500	24
Home Community Based Care Pr	NW VAAL AIDS HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 522 000	R 130 500	29
Home Community Based Care Pr	NALEDI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 306 000	R 76 500	17
Home Community Based Care Pr	MAFIKENG SDC HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 252 000	R 63 000	14
Home Community Based Care Pr	LOVE NINISTRY HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 252 000	R 63 000	14
Home Community Based Care Pr	LOKALENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 648 000	R 162 000	36
Home Community Based Care Pr	LETSHA LA ENROY HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 49 500	11
Home Community Based Care Pr	KILLER DISEASE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 774 000	R 193 500	43
Home Community Based Care Pr	IPOPENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 252 000	R 42 000	14
Home Community Based Care Pr	GAONGALWE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 144 000	R 12 000	8
Home Community Based Care Pr	DANVILLE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 324 000	R 81 000	18
Home Community Based Care Pr	BRIHGT FUTURE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 414 000	R 103 500	23
Home Community Based Care Pr	RED CROSS HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 738 000	R 180 000	40
Home Community Based Care Pr	Lemogang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 252 000	R 63 000	14
Home Community Based Care Pr	Tlhabologo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 30 000	10
Home Community Based Care Pr	Reladirela HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 500 000	R 81 000	18
Home Community Based Care Pr	TLHABOLOGANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 144 000	R 24 000	8
Home Community Based Care Pr	Rethusa HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 234 000	R 58 500	13
Home Community Based Care Pr	Resolofetse	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 126 000	R 31 500	7
Home Community Based Care Pr	Tlameo Tb,HIV7 AIDS HBC Gro	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 198 000	R 33 000	11
Home Community Based Care Pr	TLAMELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 216 000	R 30 000	10
Home Community Based Care Pr	Rekathusa	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 414 000	R 94 500	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 342 000	R 57 000	19
Home Community Based Care Pr	REKATHUSA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 378 000	R 94 500	21
Home Community Based Care Pr	REKA DIRA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 180 000	R 45 000	10
Home Community Based Care Pr	Rejoice	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 306 000	R 72 000	16
Home Community Based Care Pr	Makolokwe Woman Development	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 365 000	R 40 500	9
Home Community Based Care Pr	Tirisano HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 270 000	R 45 000	15
Home Community Based Care Pr	Thibela Bolwetsi	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 162 000	R 40 500	9
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 36 000	12
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 180 000	R 30 000	10
Home Community Based Care Pr	RegolaganeHCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 216 000	R 54 000	12
Home Community Based Care Pr	Thusegang Care Givers	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 378 000	R 63 000	21
Home Community Based Care Pr	THUSANO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 342 000	R 57 000	19
Home Community Based Care Pr	THUSANG HOSPICE CARE HB	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 234 000	R 39 000	13
Home Community Based Care Pr	Mazakhane HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216 000	R 54 000	12
Home Community Based Care Pr	Masizta	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 126 000	R 31 500	7
Home Community Based Care Pr	AGISANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 45 000	15
Home Community Based Care Pr	AGANANG MOKGOLA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 216 000	R 54 000	12
Home Community Based Care Pr	Maphoitsile	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 378 000	R 94 500	21
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 234 000	R 58 500	13
Home Community Based Care Pr	Regolammogo Development Initiat	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 324 000	R 81 000	18
Home Community Based Care Pr	Ipelegeng Home Based Care	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 594 000	R 48 000	32
Home Community Based Care Pr	Bopaganang HCBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 216 000	R 18 000	12
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 180 000	R 45 000	10
Home Community Based Care Pr	Bakhuthamaga Health Services	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 72 000	R 18 000	4
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 180 000	R 40 500	9
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	11
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 36 000	12
Home Community Based Care Pr	Bahedile HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 270 000	R 63 000	14
Home Community Based Care Pr	BAGOMOTSI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 684 000	R 157 500	35
Home Community Based Care Pr	Badira Mmogo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 520 000	R 94 500	21
Home Community Based Care Pr	ITIRELENG SUPPORT GROUP	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 144 000	R 12 000	8
Home Community Based Care Pr	ITEKENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 306 000	R 25 500	17
Home Community Based Care Pr	Ipeleng HBC (Mahadi Thobedi)	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 252 000	R 21 000	14
Home Community Based Care Pr	BEISIESVLEI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 216 000	R 33 000	11
Home Community Based Care Pr	Ipelegeng HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 108 000	R 9 000	6
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 54 000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Indoni Lentshwa	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216 000	R 18 000	12
Home Community Based Care Pr	Ikhutseng	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 234 000	R 19 500	13
Home Community Based Care Pr	Iketseng HCB	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 324 000	R 27 000	18
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 16 500	11
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 378 000	R 31 500	21
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 162 000	R 40 500	9
Home Community Based Care Pr	BONTLE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 22 500	15
Home Community Based Care Pr	DINGATENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 234 000	R 19 500	13
Home Community Based Care Pr	Derby Health Post	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 90 000	R 7 500	5
Home Community Based Care Pr	Derby Health Post	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 144 000	R 12 000	8
Home Community Based Care Pr	Busetsang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 162 000	R 13 500	9
Home Community Based Care Pr	Thataetsile HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 378 000	R 94 500	21
Home Community Based Care Pr	Ipelegeng Rooiwaal HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 198 000	R 16 500	11
Home Community Based Care Pr	Setlagole	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 396 000	R 66 000	22
Home Community Based Care Pr	Itekanelo Entle HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 144 000	R 12 000	8
Home Community Based Care Pr	Iphapheng HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 36 000	R 3 000	2
Home Community Based Care Pr	Ikageng Basha	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 90 000	R 7 500	5
Home Community Based Care Pr	Ga Mokgatla	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 108 000	R 9 000	6
Home Community Based Care Pr	Ga Sefanyetso	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 90 000	R 7 500	5
Home Community Based Care Pr	Fathologang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 180 000	R 15 000	9
Home Community Based Care Pr	Dirisanang Home Based Care	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 270 000	R 22 500	15
Home Community Based Care Pr	David Katnagal	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 72 000	R 6 000	4
Home Community Based Care Pr	Botho Jwa Rona	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 324 000	R 27 000	18
Home Community Based Care Pr	Boophelong SG HCBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 216 000	R 54 000	12
Home Community Based Care Pr	Arise and Shine	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 108 000	R 9 000	6
Home Community Based Care Pr	A RE Tsholaneng	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 108 000	R 9 000	6
Home Community Based Care Pr	Bana Ba Kgotso	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 342 000	R 54 000	18
Home Community Based Care Pr	Tshwaraganang HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 342 000	R 114 000	19
Home Community Based Care Pr	BOPAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 81 000	R 27 000	18
Home Community Based Care Pr	Tlamelang HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 342 000	R 135 000	18
Home Community Based Care Pr	Soul Sisters HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	11
Home Community Based Care Pr	Reka Kgona HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 180 000	R 45 000	10
Home Community Based Care Pr	Kutlwano HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	10
Home Community Based Care Pr	Kgetsi ya tsie HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 306 000	R 51 000	17
Home Community Based Care Pr	Ebenezer Health Service	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 270 000	R 225 000	15
Home Community Based Care Pr	Tshwaraganang HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 414 000	R 103 500	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Tshireletso HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 306 000	R 25 500	15
Home Community Based Care Pr	Ikageng HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 162 000	R 13 500	9
Home Community Based Care Pr	Boitshoko HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 342 000	R 142 500	19
Home Community Based Care Pr	Dirisanang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216 000	R 54 000	12
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 306 000	R 51 000	17
Home Community Based Care Pr	Bambanani HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 360 000	R 120 000	20
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 144 000	R 12 000	8
Home Community Based Care Pr	BOTSHELOHOSPICE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 288 000	R 24 000	16
Home Community Based Care Pr	Place Of Hope	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 72 000	R 18 000	4
Home Community Based Care Pr	PLACE OF HOPE	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 72 000	R 18 000	4
Home Community Based Care Pr	Philani Health Care	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 234 000	R 126 000	28
Home Community Based Care Pr	Phidiso HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 162 000	R 40 500	9
Home Community Based Care Pr	Phakamile HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 342 000	R 85 500	19
Home Community Based Care Pr	AREKOPANENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 252 000	R 63 000	14
Home Community Based Care Pr	Amogelang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 126 000	R 31 500	7
Home Community Based Care Pr	Zifo Zonke	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 108 000	R 27 000	6
Home Community Based Care Pr	WARG (M.Z Mokoto)	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 234 000	R 36 000	8
Home Community Based Care Pr	Vukusenzele	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 126 000	R 31 500	7
Home Community Based Care Pr	Pelokgale HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 702 000	R 123 000	41
Home Community Based Care Pr	Pro-Gery	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 450 000	R 108 000	24
Home Community Based Care Pr	Vision Youth	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 432 000	R 108 000	24
Home Community Based Care Pr	Rea agana HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 378 000	R 94 500	21
Home Community Based Care Pr	MOWCS	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 360 000	R 21 000	14
Home Community Based Care Pr	Mothotlung Authority	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 4 500	3
Home Community Based Care Pr	UTLWANANG COUNCIL OF C	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 39 600	R 19 800	1
Home Community Based Care Pr	Motheo Wa Tumelo	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 468 000	R 39 000	26
Home Community Based Care Pr	Motheo Wa Bophelo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 270 000	R 22 500	15
Home Community Based Care Pr	MOSHAWANE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 216 000	R 18 000	12
Home Community Based Care Pr	TSWELOPELE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 414 000	R 69 000	23
Home Community Based Care Pr	Mofumahadi Wa Tshupo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 30 000	R 30 000	20
Home Community Based Care Pr	Badira Mmogo 2010	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 15 000	10
Home Community Based Care Pr	Baga Mothibi HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 648 000	R 55 500	37
Home Community Based Care Pr	Tshwaraganang HIV	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 288 000	R 72 000	16
Home Community Based Care Pr	THUSANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 342 000	R 85 500	19
Home Community Based Care Pr	Peer Educators	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 198 000	R 16 500	11
Home Community Based Care Pr	BOIPELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 288 000	R 90 000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Bonno C. Organisation	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 90 000	R 7 500	5
Home Community Based Care Pr	BOLOKANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 378 000	R 31 500	21
Home Community Based Care Pr	Gataote Care HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 252 000	R 42 000	14
Home Community Based Care Pr	KARABELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 342 000	R 39 000	13
Home Community Based Care Pr	Reagile Clinic	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 396 000	R 99 000	22
Home Community Based Care Pr	Amalia Youth	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 270 000	R 67 500	15
Home Community Based Care Pr	Reathusa HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 342 000	R 85 500	19
Home Community Based Care Pr	Bokane HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 108 000	R 27 000	6
Home Community Based Care Pr	Bokamoso volunteers	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 126 000	R 31 500	7
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 252 000	R 63 000	14
Home Community Based Care Pr	Boitshoko Support Group HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 342 000	R 85 500	19
Home Community Based Care Pr	BOITSHOKO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 270 000	R 67 500	15
Home Community Based Care Pr	POPONG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 67 500	15
Home Community Based Care Pr	Boipelo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 198 000	R 49 500	11
Early Childhood Development (E	PARADISE	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 17 600	R 4 400	1
Home Community Based Care Pr	BOINELO DROP IN CENTRE	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 324 000	R 81 000	18
Home Community Based Care Pr	HOPE SUPPORT GROUP HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 45 000	10
Home Community Based Care Pr	BOIKHUTSO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 288 000	R 72 000	16
Home Community Based Care Pr	Godisang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 144 000	R 36 000	8
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 54 000	12
Home Community Based Care Pr	BOIKAGO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 67 500	15
Home Community Based Care Pr	Gateway Clinic HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 54 000	R 9 000	3
Home Community Based Care Pr	Farm Dwellers	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 198 000	R 45 000	10
Home Community Based Care Pr	BODIBE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 198 000	R 49 500	11
Home Community Based Care Pr	Benevelenece	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 306 000	R 76 500	17
Home Community Based Care Pr	DISANENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 288 000	R 90 000	20
Home Community Based Care Pr	REA THUSA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 324 000	R 54 000	18
Home Community Based Care Pr	Boitekong Progressive Lesedi	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 72 000	R 18 000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F156

Government Sector : Social

Organisation : NW - Department of Social Development

Number of Projects : 365

Average
manual workers
daily wage rate:

R 102.33

Totals : R 52 744 932 R 22 453 405 2 497

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	LEEKEWA - TEEMANE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 35 200	R 25 200	2
Home Community Based Care Pr	GREATER TAUNG SERVICE P	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 387 200	R 272 800	21
Home Community Based Care Pr	KAGISANO MOLOPO SERVIC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Moloopo (NW397)	R 193 600	R 145 200	11
Home Community Based Care Pr	BRAKKUIL	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17 600	R 12 600	1
Home Community Based Care Pr	DAVID KATNAGEL HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 246 400	R 176 400	14
Home Community Based Care Pr	DR KK DISTRICT OFFICE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 12 600	1
Home Community Based Care Pr	GAMALOKA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 123 200	R 88 200	7
Home Community Based Care Pr	HIV/AIDS..PROVINCIAL	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 369 600	R 256 100	21
Home Community Based Care Pr	HIV/AIDS RUSTENBURG	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 600	1
Home Community Based Care Pr	MAHAAO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 228 800	R 78 000	13
Home Community Based Care Pr	KGOTHATSANANG	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 123 200	R 88 200	7
Early Childhood Development (E	THUSANA INFORMATION CE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 240 249	R 6 600	1
Home Community Based Care Pr	LOVE LIFE LEHURUTSHI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 17 600	R 12 600	1
Home Community Based Care Pr	LOVE LIFE MATLOSANA	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 140 800	R 100 800	8
Home Community Based Care Pr	A REPHUTHANENG MOTHOT	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 217 800	R 49 500	11
Home Community Based Care Pr	BATSHA BA KOPANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 297 000	R 43 875	15
Home Community Based Care Pr	BOJANALA DISTRICT SUBST	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 217 800	R 205 428	11
Home Community Based Care Pr	BREAKTHROUGH SUPPORT G	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 297 000	R 67 500	15
Home Community Based Care Pr	FATLHOGANG ORGANISATIO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 297 000	R 40 950	14
Home Community Based Care Pr	FUTURE WISE CENTRE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 217 800	R 49 500	11
Home Community Based Care Pr	SUB-ABUSE-12	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 237 600	R 35 100	12
Home Community Based Care Pr	ISIBINDI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 12 600	1
Home Community Based Care Pr	RATLOU SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 277 200	R 184 800	14
Home Community Based Care Pr	BOIKAGONG CYCC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 440 000	R 297 600	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	LEKWAA TEEMANE SERVICE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 99 000	R 66 000	5
Home Community Based Care Pr	LoveLife	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (D	R 5 031 392	R 2 010 098	181
Home Community Based Care Pr	MAFIKENG SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 580 800	R 324 200	33
Home Community Based Care Pr	MAMUSAI SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 35 200	R 13 200	1
Home Community Based Care Pr	MAQUASSI SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 70 400	R 50 820	4
Home Community Based Care Pr	MATLOSANA SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 158 400	R 105 900	8
Home Community Based Care Pr	MORETELE SERVICE POINT	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 264 400	R 184 600	14
Home Community Based Care Pr	MOSES KOTANE SERVICE PO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 140 800	R 92 400	7
Home Community Based Care Pr	DITSOBOTLA SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 264 400	R 184 800	14
Home Community Based Care Pr	Ramotshere Moiloa Service Point	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 99 000	R 66 000	5
Home Community Based Care Pr	Bogosi Children Youth	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 740 914	R 318 971	22
Home Community Based Care Pr	RUSTENBURG SERVICE POIN	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (D	R 35 200	R 26 400	2
Home Community Based Care Pr	Tlhabologang Aids Forum	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 630 346	R 164 058	17
Home Community Based Care Pr	Tlhabologo Drop-In Centre	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 527 030	R 240 277	19
Home Community Based Care Pr	Tshidilamolomo Home Based Car	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 503 830	R 214 505	19
Home Community Based Care Pr	TSWAING SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 369 600	R 88 000	20
Home Community Based Care Pr	VENTERSDORP SP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 99 000	R 66 000	5
Expansion (NEW) Programme	MAUBANE YOUTH DEVELOP	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 353 294	R 7 500	1
Home Community Based Care Pr	SELO'S COMPUTERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 143 000	R 15 000	1
Home Community Based Care Pr	TAUNG YOUTH BATTALION	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 297 000	R 67 500	15
Home Community Based Care Pr	NALEDI SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 35 200	R 6 600	1
Home Community Based Care Pr	HIV/AIDS MOSE KOTANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 52 800	R 37 800	3
Home Community Based Care Pr	MAMOVICH	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 297 000	R 68 625	16
Home Community Based Care Pr	TSHWARAGANANG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 17 600	R 12 500	1
Home Community Based Care Pr	BAKWENA BA MOGOPA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 228 800	R 175 500	15
Home Community Based Care Pr	KGOTHSO HBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17 600	R 4 975	1
Home Community Based Care Pr	KLERKDORP SP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 4 975	1
Home Community Based Care Pr	LEBONE WOMEN	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 4 975	1
Home Community Based Care Pr	BAPTIST	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 88 000	R 12 400	1
Home Community Based Care Pr	MATLOSANA SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 4 975	2
Home Community Based Care Pr	REAGILE HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 17 600	R 4 975	1
Home Community Based Care Pr	RORISANG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 193 600	R 137 500	11
Home Community Based Care Pr	SAINTS CAREGIVERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 297 000	R 29 850	6
Home Community Based Care Pr	TSWELELOPELE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 404 800	R 287 500	23
Home Community Based Care Pr	ABC CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 17 600	R 12 600	1
Home Community Based Care Pr	BOPHELOPELE HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 246 400	R 145 600	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	HAPINESS	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 17 600	R 12 700	1
Early Childhood Development (E	MAFIKENG ECD	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 739 200	R 101 200	46
Early Childhood Development (E	PIDIPIDI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 31 200	3
Early Childhood Development (E	REFILWE MOEMEDI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 105 600	R 12 000	6
Home Community Based Care Pr	BATSHA BA KOPANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 297 000	R 74 250	15
Home Community Based Care Pr	BOJANALA SUBSTANCE ABU	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 217 800	R 54 450	11
Home Community Based Care Pr	FATLHOGANG YOUTH ORGA	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 277 200	R 69 300	14
Home Community Based Care Pr	REAGOBOKA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 228 800	R 64 675	13
Home Community Based Care Pr	BAKWEANA BA MOGOPA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 228 800	R 78 000	13
Home Community Based Care Pr	MAMUSA SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 35 200	R 6 000	1
Home Community Based Care Pr	THUSANANG YOUTH ORGAN	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 237 600	R 67 500	15
Home Community Based Care Pr	TSHEPANG CCG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 8 200	1
Home Community Based Care Pr	BAPTIST CHILDREN CENTRE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 176 000	R 114 300	9
Home Community Based Care Pr	BOGOSI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 211 200	R 151 200	12
Home Community Based Care Pr	BOROLELO CARE GROUP	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 193 600	R 163 800	13
Home Community Based Care Pr	DIHATSHWANE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 176 000	R 138 600	11
Home Community Based Care Pr	DITSOBOTLA SP	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 1 073 600	R 298 800	32
Home Community Based Care Pr	EPHPHATA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 264 000	R 189 000	15
Home Community Based Care Pr	TSHEPANG CHILD	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 158 400	R 112 500	9
Home Community Based Care Pr	WOLMARANSTAD	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 12 600	1
Home Community Based Care Pr	SAINTS CARE GIVERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 297 000	R 29 850	6
Home Community Based Care Pr	BAPTIST	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 88 000	R 30 000	5
Home Community Based Care Pr	LESEDI HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 810 000	R 270 000	45
Home Community Based Care Pr	LEUTLWETSE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 246 400	R 175 000	14
Home Community Based Care Pr	KEAOTSHEPA DROP-IN CENT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 228 800	R 78 000	13
Home Community Based Care Pr	LESEDI HBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 422 400	R 144 000	24
Home Community Based Care Pr	KEAOTSHEPA DROPPING CE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 938 400	R 562 500	45
Home Community Based Care Pr	KGOTHSO HCBC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 228 800	R 162 500	13
Home Community Based Care Pr	ITHUTENG HBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17 600	R 12 500	1
Home Community Based Care Pr	LESEDI HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 17 600	R 10 400	1
Home Community Based Care Pr	TLOKWE SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 17 600	R 12 600	1
Home Community Based Care Pr	HOSPICE EMANUAL LOVING	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 88 000	R 63 000	5
Home Community Based Care Pr	TSHWARAGANANG HCBC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 228 800	R 163 800	13
ECD	TSHWARAGANO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 25 200	2
Home Community Based Care Pr	TSHWENYANE SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 600	1
Home Community Based Care Pr	TSIAMISA S.G	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 12 600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	GOLA O BONE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 52 800	R 25 800	3
Home Community Based Care Pr	TSOGANG LO DIRE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 35 200	R 12 600	1
ECD	TSWAING	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 281 600	R 201 600	16
Home Community Based Care Pr	HANDICRAFT CENTRE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 246 400	R 176 400	14
Home Community Based Care Pr	Foundation Drop-In Centre	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 610 742	R 212 381	21
Home Community Based Care Pr	HOD SPECIAL PROJECT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 193 600	R 138 600	11
Home Community Based Care Pr	TSHOLOFELO OVC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 105 600	R 75 600	6
Home Community Based Care Pr	BAAKANYANG	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15 699	R 10 400	1
Home Community Based Care Pr	IKAGENG CHILD CARE GROU	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (D	R 88 000	R 30 000	5
Home Community Based Care Pr	IKITSING HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 211 200	R 78 000	13
Home Community Based Care Pr	IPHUTHENG SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 12 600	1
Home Community Based Care Pr	IPOPENG HCBC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 158 400	R 66 000	11
Home Community Based Care Pr	IPOPENG SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 17 600	R 12 600	1
Home Community Based Care Pr	ITIRELENG BAGODI SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 52 800	R 12 600	1
Home Community Based Care Pr	BADIRAMMOGO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 600	1
Home Community Based Care Pr	ITIRELENG SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 52 800	R 36 900	5
Home Community Based Care Pr	AOBAKWE SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 600	1
Home Community Based Care Pr	Thari ya Bagolo	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 17 600	R 6 000	1
Home Community Based Care Pr	ATAMELANG SHELTER	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 35 200	R 24 800	2
Home Community Based Care Pr	ARE-AGANENG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 52 800	R 37 200	3
Home Community Based Care Pr	FAMSA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 52 800	R 37 500	3
Home Community Based Care Pr	TLHOMAMANG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 70 400	R 50 000	4
Home Community Based Care Pr	RETSHWENYEGILE HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 39 600	R 19 800	1
ECD	SOLOFELANG CRECHE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 39 600	R 16 500	1
Home Community Based Care Pr	ST ABRAM ORPHANAGE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 39 600	R 19 800	1
Early Childhood Development (E	KAGISANO MOLOPO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Moloipo (NW397)	R 39 600	R 19 800	1
Home Community Based Care Pr	THANDANANI SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 6 000	1
Home Community Based Care Pr	TSHWARAGANATHATA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 12 600	1
Home Community Based Care Pr	THAPELO ORGANISATION	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 17 600	R 12 600	1
Home Community Based Care Pr	TSHOMARELO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 193 600	R 138 600	11
Home Community Based Care Pr	THARI YA THITELLE SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 600	1
Home Community Based Care Pr	THEOGEDI SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 12 600	1
Home Community Based Care Pr	TIRISANO SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 17 600	R 12 600	1
Home Community Based Care Pr	TISETSO SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 35 200	R 19 200	2
Home Community Based Care Pr	TLHABANE SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 35 200	R 19 200	2
Home Community Based Care Pr	TSHIRELETSO HCB	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 70 400	R 60 400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	AGANG MMATSELANA SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 600	1
Home Community Based Care Pr	TSHOLOFELO HCB	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 88 000	R 63 000	5
Home Community Based Care Pr	KEARABETSWA DROP IN CEN	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 281 600	R 201 600	16
Home Community Based Care Pr	VALIDA	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 561 000	R 280 500	25
Home Community Based Care Pr	MANGOFU	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 600	1
Home Community Based Care Pr	ITLHOKOMELENG BAGOLO S	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 17 600	R 12 600	1
Home Community Based Care Pr	CENTRAL LUNCHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 52 800	R 19 200	3
Home Community Based Care Pr	SIPRUTH	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 17 600	R 17 000	1
Home Community Based Care Pr	SIPRUTH	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 88 000	R 30 000	5
Home Community Based Care Pr	EMA O ITSHIDILE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 600	1
Home Community Based Care Pr	SOUL CITY	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 17 600	R 16 400	2
Home Community Based Care Pr	UNITY SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 35 200	R 18 900	2
Home Community Based Care Pr	BOITIMELONG HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 39 600	R 19 800	1
Home Community Based Care Pr	LESEDI HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 158 400	R 106 000	8
Home Community Based Care Pr	SEDIBA SA BAGODI	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 600	1
Early Childhood Development (E	MAITEKO CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 37 800	3
Home Community Based Care Pr	BOTHAKGA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 600	1
Early Childhood Development (E	MMATLAKGWANA ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 70 400	R 50 400	4
Early Childhood Development (E	VENTERSDORP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 17 600	R 6 000	1
Home Community Based Care Pr	LESEDI MODU CARE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 228 800	R 78 000	13
Home Community Based Care Pr	LOVE LIFE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 176 000	R 78 000	13
Home Community Based Care Pr	LOVE LIFE MORETELE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 35 200	R 12 000	2
Home Community Based Care Pr	LOVE LIFE MOSES KOTANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 88 000	R 30 000	5
Home Community Based Care Pr	LOVE LIFE RAMOTSHERE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 422 400	R 150 000	25
Home Community Based Care Pr	MABOLOKA HIV/AIDS AWAR	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 70 400	R 24 000	4
Home Community Based Care Pr	MALEBOGO HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 176 000	R 60 000	10
Early Childhood Development (E	MAADIMO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 25 200	2
Home Community Based Care Pr	VENTERSDORP YOUTH CENT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 19 800	R 18 000	3
Home Community Based Care Pr	THUSANANG YOUTH ORGAN	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 297 000	R 74 250	15
Home Community Based Care Pr	KB YADA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 123 200	R 94 800	17
Home Community Based Care Pr	BADIRI SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 17 600	R 12 600	1
ECD	KHUNOTSWANE (ZEERUST)	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 6 000	1
Home Community Based Care Pr	KOPANO AIDS SUPPORT GRO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 88 000	R 50 400	4
Home Community Based Care Pr	KOPANANG SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 88 000	R 32 400	4
ECD	KOPANELO DCC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 88 000	R 30 000	5
Home Community Based Care Pr	REKATHUSA HCBC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 158 400	R 113 400	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	DR RUTH SEGOMOTSI MOMP	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 48 000	R 24 024	1
Home Community Based Care Pr	GREATER TAUNG	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 39 600	R 19 800	1
Home Community Based Care Pr	Dithakwaneng HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 162 000	R 40 500	9
Home Community Based Care Pr	ITSOSENG SERVICE CLUB	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 17 600	R 12 700	1
Home Community Based Care Pr	BAMBANANI YOUTH PROJEC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 176 000	R 126 000	10
Home Community Based Care Pr	RELESENG SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 17 600	R 12 500	1
Home Community Based Care Pr	RETSHOLENG SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 500	1
Home Community Based Care Pr	RETSWELETSE SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 17 600	R 12 500	1
Home Community Based Care Pr	RISE AND SHINE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 193 600	R 132 600	10
Home Community Based Care Pr	LERATONG SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 12 600	1
ECD	BOIKHUTSO BLUE METHODO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 105 600	R 75 600	6
Home Community Based Care Pr	SAINTS CAREGIVERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 158 400	R 113 400	9
Home Community Based Care Pr	BONANG BAGODI	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 12 600	1
ECD	LEHURUTSHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 17 600	R 6 000	1
Early Childhood Development (E	BOITEKONG	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 52 800	R 19 800	3
Early Childhood Development (E	BONA-LESEDI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 52 800	R 19 800	3
Early Childhood Development (E	REFATLHOTSE ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 35 200	R 13 200	2
Early Childhood Development (E	TLAMELENG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 17 600	R 4 400	1
Early Childhood Development (E	TLAMELO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 8 800	2
Early Childhood Development (E	DINTLETSE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 13 200	3
Early Childhood Development (E	KAGISANO -MOLOPO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Moloipo (NW397)	R 17 600	R 6 600	1
Early Childhood Development (E	KOPANO DCC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 13 200	3
Early Childhood Development (E	MOSHEBA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 8 800	2
Home Community Based Care Pr	MAMOVICH	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 297 000	R 74 250	15
Early Childhood Development (E	MAITEKO DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 70 400	R 26 400	4
Early Childhood Development (E	NANNY'SHOME	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 6 600	1
Early Childhood Development (E	REBONTSITSWE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 13 200	2
Home Community Based Care Pr	KGETLENGRIVER CARES	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 44 000	R 44 000	20
Early Childhood Development (E	FATLHOSANG BANA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 70 400	R 17 600	4
Early Childhood Development (E	BOITTSOKO CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 13 200	2
Early Childhood Development (E	Retladira ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Moloipo (NW397)	R 91 800	R 12 854	3
Early Childhood Development (E	FATLHOGANG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 52 800	R 13 200	3
Early Childhood Development (E	RETLARIRA ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 13 200	2
Early Childhood Development (E	KOPANELO DCC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 88 000	R 33 000	5
Early Childhood Development (E	MORETELE SERVICE POINT	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 26 400	R 26 400	12
Early Childhood Development (E	GAMOSEA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 19 800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E	Lorato ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 91 800	R 63 162	3
Early Childhood Development (E	Ditsobotla Service Point	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 39 600	R 19 800	1
Early Childhood Development (E	Monnatlou Day Care	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 91 800	R 91 800	3
Early Childhood Development (E	Ipelegeng Day Care	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 39 600	R 19 800	1
Early Childhood Development (E	Bojanala	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 48 000	R 24 000	1
Early Childhood Development (E	PALAMAKUA ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 35 200	R 13 000	2
Home Community Based Care Pr	Madibeng Service Point	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 39 600	R 19 800	1
Early Childhood Development (E	RELOBONE ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 52 800	R 19 500	3
Early Childhood Development (E	BRAY ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 52 800	R 19 500	3
Home Community Based Care Pr	GENESIS	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 35 200	R 20 600	2
Early Childhood Development (E	SEDI LA RONA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 70 400	R 22 000	5
Early Childhood Development (E	MOKHUTSHANE ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 52 800	R 19 800	3
Early Childhood Development (E	MPHELANGWANA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 13 200	3
Early Childhood Development (E	Tlhaping ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 229 500	R 26 746	7
Home Community Based Care Pr	MATLOSANA SP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 10 300	1
Early Childhood Development (E	REAIPELA DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 35 200	R 13 200	2
Early Childhood Development (E	SEME ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 17 600	R 8 800	1
Early Childhood Development (E	IPELEGENG DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 17 600	R 4 400	1
Home Community Based Care Pr	KGOTHSO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17 600	R 10 300	1
Early Childhood Development (E	DITSOBOTLA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 17 600	1
Early Childhood Development (E	MPUDOLELE ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 17 600	R 8 800	1
Early Childhood Development (E	MAQUASSIE HILLS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 686 400	R 171 600	26
Early Childhood Development (E	BULLRAND DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 35 200	R 13 200	2
Early Childhood Development (E	MPEPETLETSE ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 52 800	R 19 800	3
Early Childhood Development (E	Ethol DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 91 800	R 20 532	3
Early Childhood Development (E	KGEKGETHILE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 17 600	R 6 600	1
Early Childhood Development (E	BOITUMELO DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 17 600	R 6 600	1
Early Childhood Development (E	ITSOSENG CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 6 600	1
Early Childhood Development (E	RETHABILE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 17 600	R 6 600	1
Home Community Based Care Pr	REDIRILE HOME BASED CAR	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 37 400	R 37 400	17
Early Childhood Development (E	TSATSI LE TLHABILE ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 13 200	2
Early Childhood Development (E	IKAGENG ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 35 200	R 13 200	2
Early Childhood Development (E	MOTHUSI CRECHE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 17 600	R 6 600	1
Early Childhood Development (E	SETLHABETSI ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 17 600	R 8 800	1
Early Childhood Development (E	MMAMERAFE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 52 800	R 19 800	3
Early Childhood Development (E	KOPANO PRE SCHOOL	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 35 200	R 8 800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E	LITTLE FLOWERS ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 6 600	1
Early Childhood Development (E	SIKWANE ECD	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 6 600	1
Home Community Based Care Pr	TSHEDIMOSETSO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 123 200	R 72 100	7
Early Childhood Development (E	Mpepi ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 64 260	R 6 739	3
Early Childhood Development (E	Diketo ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 122 400	R 13 200	3
Early Childhood Development (E	PHATA YA MOOKANA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 6 600	1
Early Childhood Development (E	MADIBOGO RAMABESA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 17 600	R 6 600	1
Home Community Based Care Pr	LONELY PARK ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 281 600	R 101 200	15
Home Community Based Care Pr	ITIRELENG	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 88 000	R 52 800	8
Early Childhood Development (E	SIKWANELO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 35 200	R 13 200	2
Early Childhood Development (E	LESEDI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 70 400	R 26 400	4
Home Community Based Care Pr	OBAKENG	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 246 400	R 145 600	14
Early Childhood Development (E	Boithuto ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 58 140	R 5 782	2
Early Childhood Development (E	METHODIST ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 123 200	R 30 800	7
Early Childhood Development (E	GARELENG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 19 800	3
Early Childhood Development (E	ELACRU	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 88 000	R 22 000	5
Early Childhood Development (E	KE LEGAE LA BANA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 6 600	1
Home Community Based Care Pr	KUTULO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 88 000	R 67 200	8
Early Childhood Development (E	IPELEGENG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 70 400	R 17 600	4
Early Childhood Development (E	REAIKAGA	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 35 200	R 13 200	2
Early Childhood Development (E	MAITEMOGELO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 17 600	R 6 600	1
Early Childhood Development (E	REAGOLA DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 35 200	R 13 200	2
Early Childhood Development (E	KGOSIDINTSI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 70 400	R 17 600	4
Early Childhood Development (E	PHOMOLONG CHRECH AND	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 35 200	R 13 200	2
Early Childhood Development (E	DIKABO ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 52 800	R 13 200	3
Early Childhood Development (E	RATLOU SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 17 600	2
Early Childhood Development (E	SERITE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 70 400	R 26 400	4
Early Childhood Development (E	LORATO ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 17 600	R 4 400	1
Early Childhood Development (E	LETLHABILE CARE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 52 800	R 19 800	3
Early Childhood Development (E	THARI YA TSHEPE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 52 800	R 19 800	3
Early Childhood Development (E	BALEKANE CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 35 200	R 13 200	2
Early Childhood Development (E	REAIKAGA ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 35 200	R 13 200	2
Early Childhood Development (E	TSHEDIMOSO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 211 200	R 39 600	6
Home Community Based Care Pr	DKHBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17 600	R 12 800	1
Early Childhood Development (E	KOPANANG ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 19 500	3
Home Community Based Care Pr	LESEDI MODU CARE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 228 800	R 85 800	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	LOVE LIFE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 176 000	R 66 000	10
Home Community Based Care Pr	LOVE LIFE MORETELE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 123 200	R 4 400	2
Home Community Based Care Pr	LOVE LIFE MOSES KOTANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 88 000	R 33 000	5
Home Community Based Care Pr	LOVE LIFE RAMOTSHERE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 422 400	R 112 200	17
Home Community Based Care Pr	MAHAAO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 228 800	R 85 800	13
Home Community Based Care Pr	MALEBOGO HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 176 000	R 66 000	10
Home Community Based Care Pr	MAMUSA SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 35 200	R 8 800	1
ECD	ALL ECDS IN LEKWA TEEMA	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 39 600	R 11 220	1
Home Community Based Care Pr	FREDOM PARK TRADITIONA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 140 800	R 136 300	8
Home Community Based Care Pr	Relebogile Care	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 403 920	R 201 960	18
Home Community Based Care Pr	BOGOLO JWA BOMODIMO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 6 600	1
Expansion (NEW) Programme	Madibeng Service Point	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 79 200	R 39 600	3
Home Community Based Care Pr	FEEL AT HOME	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 176 000	R 128 000	10
Home Community Based Care Pr	Kopano Hospice	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 374 000	R 94 930	20
Home Community Based Care Pr	Life Line	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 403 920	R 201 960	18
Home Community Based Care Pr	NW Food	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 246 840	R 102 850	11
Home Community Based Care Pr	Moretele	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 316 800	R 118 800	18
Home Community Based Care Pr	REATLEGILE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 158 400	R 111 600	9
Early Childhood Development (E	KEROMANG LUTH ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 70 400	R 8 800	4
Mass Participation Programme	NW DSAC EPWP LIBRARIES	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 610 400	R 805 200	61
Home Community Based Care Pr	MAFIKENG SP	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 52 800	R 16 290	3
Home Community Based Care Pr	BOITSHOKO	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 105 600	R 39 600	6
Home Community Based Care Pr	LOVE LIFE MORETELE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 35 200	R 25 400	2
Home Community Based Care Pr	LOVE LIFE MPINTSHI MAFIK	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 105 600	R 75 600	6
Home Community Based Care Pr	LOVE LIFE OTTOSDAL	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 12 600	1
Home Community Based Care Pr	MAFIKENG SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 12 600	1
Home Community Based Care Pr	MATLOSANA SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 52 800	R 37 800	3
Home Community Based Care Pr	NALEDI SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 35 200	R 25 200	2
Home Community Based Care Pr	ONE LOVE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 35 200	R 12 000	2
Home Community Based Care Pr	ONE LOVE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 17 600	R 12 600	1
Home Community Based Care Pr	KUTLWANO HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 35 200	R 33 000	15
Home Community Based Care Pr	RAMOTSHERE SERVICE POIN	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 17 600	R 6 000	1
Home Community Based Care Pr	Reagoboka	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 201 960	R 100 980	9
Home Community Based Care Pr	RUSTENBURG SERVICE POIN	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 35 200	R 4 400	2
Home Community Based Care Pr	BOKAMOSO FENCING AND T	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 883 866	R 18 000	6
Home Community Based Care Pr	LEBOGANG CO-OPERATE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 1 140 270	R 37 500	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	SOUTH AFRICAN COMMUNIT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 297 000	R 67 500	14
Early Childhood Development (E	MAADIMO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 17 600	R 3 800	2
Home Community Based Care Pr	TIGANE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 12 600	1
Home Community Based Care Pr	LOVE LIVE MPINTSHI MAFIK	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 246 400	R 84 000	14
Home Community Based Care Pr	SEBOMA CARE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 369 600	R 126 000	21
Expansion (NEW) Programme	Kgetleng Service Piont	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 35 200	R 26 400	2
Home Community Based Care Pr	RAMOTSHERE SERVICE POIN	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 35 200	R 19 100	1
Early Childhood Development (E	MAITIBOLO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 17 600	R 6 500	1
Home Community Based Care Pr	TECFORD	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 35 200	R 20 600	2
Early Childhood Development (E	Kistner	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 39 600	R 16 500	1
Early Childhood Development (E	DSD	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 39 600	R 19 800	1
Early Childhood Development (E	Tirisanommogo	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 39 600	R 19 800	1
Early Childhood Development (E	Ba-Leema	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 39 600	R 19 800	1
Early Childhood Development (E	Lesedi ELC 1	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 91 800	R 1 350	4
Home Community Based Care Pr	LEUTLWETSE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 246 400	R 26 600	14
Early Childhood Development (E	REAGODISA DCC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 17 600	R 8 600	1
Home Community Based Care Pr	HOPE HCBC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 10 300	1
Home Community Based Care Pr	IPELEGENG	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 52 800	R 30 900	3
Home Community Based Care Pr	REAGOBOKA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 228 800	R 161 200	13
Early Childhood Development (E	BABELEGI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 13 000	2
Home Community Based Care Pr	REAGILE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 17 600	R 12 400	1
Early Childhood Development (E	Ramotshere Moilwa Social Auxill	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 79 200	R 39 600	2
Early Childhood Development (E	Itireleng Tataiso DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 122 400	R 3 800	3
Home Community Based Care Pr	LEBONE WOMAN	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 10 300	1
Home Community Based Care Pr	FOLANG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 52 800	R 37 500	3
Early Childhood Development (E	MMATHARI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 17 600	R 6 500	1
Home Community Based Care Pr	SUNSHINE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 105 600	R 74 400	6
Early Childhood Development (E	LEBOGANG ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 52 800	R 19 500	3
Home Community Based Care Pr	SOUTH AFRICAN COMMUNIT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 297 000	R 74 250	15
Home Community Based Care Pr	ITHUTENG HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17 600	R 10 300	1
Home Community Based Care Pr	SAINT CAREGIVERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 105 600	R 11 400	1
Home Community Based Care Pr	PHILANE HCC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 140 800	R 52 800	8
Home Community Based Care Pr	MOWS HOSPICE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 246 400	R 246 400	13
Home Community Based Care Pr	Tswelopele Ext 39	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 157 080	R 78 540	7
Home Community Based Care Pr	MPHATLALATSANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 70 400	R 36 000	6
Early Childhood Development (E	GAETSALWE ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 88 000	R 32 500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Danville HCBC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 112 200	R 56 100	5
Home Community Based Care Pr	TSHWARAGANANG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 176 000	R 43 000	10
Home Community Based Care Pr	OREARABETSE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 88 000	R 51 500	5
Home Community Based Care Pr	NKUKISI	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 88 000	R 9 500	5
Home Community Based Care Pr	KGARATLHO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Dr Ruth Segomotsi Mompati (D	R 193 600	R 113 300	11
Home Community Based Care Pr	Love Ministry	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 89 760	R 43 010	4
Early Childhood Development (E	Mafikeng Social Auxillary Worker	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 79 200	R 39 600	2
Home Community Based Care Pr	Thato Community Crisis Centre	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 269 280	R 132 770	12
Home Community Based Care Pr	Bakwena Ba Mogopa	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 62 040	R 31 020	2
Home Community Based Care Pr	Mafikeng Provincial	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 144 000	R 72 000	3
Home Community Based Care Pr	Kgetheng SP	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 79 200	R 39 600	2
Home Community Based Care Pr	KLERSDORP SP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 3 900	1
Home Community Based Care Pr	MAQUASSIE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 105 600	R 61 800	6
Home Community Based Care Pr	Dr Kenneth Kaunda District Office	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 48 000	R 20 000	1
Early Childhood Development (E	KAGISO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 88 000	R 32 500	5
Home Community Based Care Pr	Mamusa SP	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 39 600	R 19 800	1
Home Community Based Care Pr	Setlagole HCBC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 79 200	R 39 600	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F157

Government Sector : Social

Organisation : NW - Department of Sports, Arts and Culture

Number of Projects : 4

Average
manual workers
daily wage rate:

R 101.30

Totals : R 8 845 200 R 4 419 900 335

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Mass Participation Programme	North West Provincial Recreation	NW - Department of Sports, Ar	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 714 000	R 354 300	27
Mass Participation Programme	NW DSAC - IG/Sports Coordinat	NW - Department of Sports, Ar	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 610 400	R 805 200	61
Mass Participation Programme	NW DSAC EPWP Information Se	NW - Department of Sports, Ar	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 3 590 400	R 1 795 200	136
Mass Participation Programme	EPWP SPORTS	NW - Department of Sports, Ar	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 930 400	R 1 465 200	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure F158

Government Sector : Social

Organisation : NW - Department of Transport

Number of Projects : 1

Average
manual workers
daily wage rate:

R 60.00

Totals : R 2 625 000 R 1 312 500 178

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Safety Programme	Community Safety Patrollers	NW - Department of Transport	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 625 000	R 1 312 500	178

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F159

Government Sector : Social

Organisation : WC - Social Development

Number of Projects : 40

Average
manual workers
daily wage rate:

R 78.14

Totals : R 18 646 373 R 3 534 132 970

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	YouthWorkPlacement Metro2014	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 561 149	R 260 610	97
Home Community Based Care Pr	FIFocus - Athlone 2014	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 504 063	R 86 621	18
Home Community Based Care Pr	FIFocus - Witzenberg2014 (Ceres)	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 73 045	R 27 165	5
Home Community Based Care Pr	FIFocus - Overberg2014	WC - Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 420 277	R 55 898	16
Home Community Based Care Pr	FIFocus - Oudtshoorn 2014	WC - Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	R 823 646	R 108 939	32
Home Community Based Care Pr	FIFocus - Mitchell's Plain 2014	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 611 915	R 75 386	22
Home Community Based Care Pr	FIFocus - Delft 2014	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 582 467	R 68 909	21
Home Community Based Care Pr	FIFocus - Central Karoo2014	WC - Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 995 889	R 149 898	45
Home Community Based Care Pr	ECD Assistant Project - Gugulethu	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 194 988	R 48 748	10
Home Community Based Care Pr	FIFocus -Breeda Valley2014	WC - Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 267 832	R 38 589	11
Home Community Based Care Pr	YouthWorkPlacementWestCoast2	WC - Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 136 294	R 14 960	5
Community Safety Programme	Ssafety - Cape Winelands	WC - Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 625 000	R 79 119	22
Home Community Based Care Pr	ECD Assistant Project - Cape To	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 526 468	R 35 748	22
Early Childhood Development (E	ECD Assistants Project - Worcester	WC - Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 155 991	R 48 748	10
Early Childhood Development (E	ECD Assistants Project - Vredend	WC - Social Development	WC	West Coast (DC1)	Matzikama (WC011)	R 159 191	R 32 498	10
Home Community Based Care Pr	ECD Assistants Project - Bellville	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 331 480	R 53 623	19
Home Community Based Care Pr	ECD Assistants Project - Beaufort	WC - Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 194 988	R 48 748	10
Home Community Based Care Pr	FIFocus - Atlantis 2014	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 921 746	R 223 913	50
Home Community Based Care Pr	ECD Assistants Project - Eerste Ri	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 214 487	R 47 212	11
Home Community Based Care Pr	FIFocus - CapeWinelands2014	WC - Social Development	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 653 606	R 76 043	20
Community Safety Programme	YouthWorkPlacementCapeWinela	WC - Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 561 149	R 211 395	49
ECD Out of Centre Model	ECD Assistant Project - Michelle	Dept Of Social Development	WC	Cape Metro	Cape Metro	R 183 880	R 48 747	10
Siyakha ECD Centres	FALSE BAY COLLEGE 2013B4	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 044 480	R 270 479	79
Early Childhood Development Le	FIFocus - Langeberg2014 (Ashton	Department of Social Develop	WC	Cape Winelands	Langeberg	R 97 394	R 20 321	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	ECD Assistant Project - Cape To	Department of Social Develop	WC	Cape Metro	Cape Metro	R 147 101	R 105 620	24
ECD Out of Centre Model	ECD Assistants Project - Caledon	Department of Social Develop	WC	Overberg	No LM	R 220 651	R 47 123	10
ECD Out of Centre Model	ECD Assistants Project - Wynberg	Dept Of Social Development	WC	Cape Metro	Cape Metro	R 202 269	R 21 335	15
Community Safety Programme	YouthWorkPlacementOverberg20	WC - Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 136 294	R 24 905	16
Home Community Based Care Pr	ECD Assistants Project George	WC - Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local	R 272 988	R 45 498	14
Community Safety Programme	YouthWorkPlacementCentralKaro	WC - Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 68 040	R 21 165	4
ECD Out of Centre Model	ECD Assistant Project - Athlone	Social Development	WC	Cape Metro	Cape Metro	R 194 988	R 48 748	11
Community Safety Programme	YouthWorkPlacement-Metro006/2	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 453 299	R 129 200	83
Early Childhood Development (E	IG - PF 107 - WORCESTER	WC - Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 568 211	R 72 990	11
Early Childhood Development (E	IG - PF 107 - VREDENDAL	WC - Social Development	WC	West Coast (DC1)	Matzikama (WC011)	R 196 688	R 72 611	10
Early Childhood Development (E	IG - PF 107 - VREDENBURG	WC - Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 349 668	R 140 474	16
Early Childhood Development (E	IG - PF 107 - CAPE TOWN MET	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 131 126	R 54 143	6
Early Childhood Development (E	IG - PF 107 - CAPE TOWN MET	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 393 377	R 83 861	10
Early Childhood Development (E	ECD Assistants Project - Vredenb	WC - Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 155 991	R 32 498	10
Early Childhood Development (E	IG - PF 107 - EDEN KAROO	WC - Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local	R 699 336	R 319 914	37
Community Safety Programme	YouthWorkPlacement-Eden 2014	WC - Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local	R 614 922	R 181 730	95

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F160

Government Sector : Social

Organisation :

Number of Projects : 1

Average
manual workers
daily wage rate:

R 71.40

Totals : R 1 082 160 R 257 040 60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	ECDPHAKAMISA 4 FALSEBA		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 082 160	R 257 040	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F161

Government Sector : Social

Organisation : WCED

Number of Projects : 27

Average
manual workers
daily wage rate:

R 63.92

Totals : R 66 287 477 R 15 724 022 4 439

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	ECD2013B5 FALSEBAY COLL	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 533 360	R 198 778	58
National Nutrition Programme	EPWP METRO EAST FOOD GA	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 456 846	R 37 128	26
National Nutrition Programme	EPWP METRO SOUTH FOOD	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 474 417	R 38 556	27
Community Safety Programme	School Safety Programme/COCT	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 851 986	R 3 137 697	467
Community Safety Programme	School Safety Programme/Cape W	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 625 000	R 170 040	25
Community Safety Programme	School Safety Programme/West C	WC - Department of Education	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 203 259	R 43 258	6
Community Safety Programme	School Safety Programme/Eden	WC - Department of Education	WC	Eden (DC4)	Eden (DC4) - All or some local	R 264 755	R 70 894	11
Early Childhood Development (E	ECD training	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 1 651 860	R 514 080	120
Early Childhood Development (E	ECD2014A1	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 2 422 688	R 634 032	148
Early Childhood Development (E	ECD 2014A4	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 3 436 254	R 1 006 740	235
Early Childhood Development (E	ECD2014B4	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 1 643 292	R 505 512	118
ECD and Partial care	ECD Learnership Phaka 4 NL	WC - Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 600 000	R 36 280	60
Early Childhood Development (E	CCT ECD2014A5	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 247 500	R 170 218	149
Teacher Assistants	ECD2013A5 FALSEBAY COLL	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 499 580	R 164 995	51
	NSNP WEST COAST FOOD HA	WCED	WC	West Coast	Cederberg	R 2 181 600	R 545 400	207
Siyakha ECD Centres	ECD2014A1 FALSEBAY COLL	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 383 020	R 305 021	89
Teacher Assistants	ECD2014A4 FALSEBAY COLL	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 971 700	R 514 080	150
Teacher Assistants	ECD2014A5 FALSEBAY COLL	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 383 020	R 308 448	90
Community Based Project	West Coast College - ECD2013A	Department Education	WC	West Coast	Swartland and Saldanha Bay	R 1 749 510	R 283 080	62
Teacher Assistants	ECDPHAK3 FALSEBAY COLL	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 514 080	R 205 632	60
	NSNP CAPE WINELANDS FOO	WCED	WC	Cape Winelands	Drakenstein	R 5 871 600	R 1 467 900	438
	NSNP EDEN KAROO FOOD HA	WCED	WC	Eden	GEORGE	R 5 533 200	R 1 383 300	505
	NSNP METRO CENTRAL FOO	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 078 000	R 769 500	270
	NSNP METRO EAST FOOD HA	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 4 870 800	R 1 217 700	458

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
	NSNP METRO NORTH FOOD	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 4 374 000	R 1 093 500	309
	NSNP OVERBERG FOOD HAN	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 717 200	R 429 300	162
Siyakha ECD Centres	ECD2013A4 FALSEBAY COLL	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 748 950	R 472 954	138

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F162

Government Sector : Social

Organisation : WC - Transport and Public Works

Number of Projects : 4

Average manual workers daily wage rate: R 100.00

Totals :	R 2 508 000	R 580 800	92

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Safety Programme	Health ECO-Metro	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 1 874 400	R 455 400	69
Mass Participation Programme	Health ECO-WC	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 184 800	R 30 800	7
Mass Participation Programme	Health ECO-OVB	WC - Transport and Public Wo	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 237 600	R 22 000	5
Mass Participation Programme	Emergency Care Officer	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 211 200	R 72 600	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F163

Government Sector : Social

Organisation : Cultural Affairs and Sport

Number of Projects : 10

Average
manual workers
daily wage rate:

R 138.91

Totals : R 24 920 116 R 4 588 358 378

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Mass Opportunity and Developm	MOD METRO SOUTH	Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 854 412	R 963 603	62
Mass Participation Programme	MOD WestCoast 1	WC - Cultural Affairs and Spor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 2 427 624	R 232 876	21
Mass Participation Programme	MOD METRO CENTRAL	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 427 624	R 656 239	69
Mass Participation Programme	MOD EDEN	WC - Cultural Affairs and Spor	WC	Eden (DC4)	Eden (DC4) - All or some local	R 1 952 028	R 377 392	21
Mass Participation Programme	MOD CAPEWINELANDS	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 3 449 808	R 284 892	23
Mass Participation Programme	MOD EPWP METRO CENTRAL	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 392 000	R 1 229 411	79
Mass Participation Programme	MOD OVERBERG	WC - Cultural Affairs and Spor	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 1 791 096	R 138 703	10
Mass Participation Programme	MOD WestCoast	WC - Cultural Affairs and Spor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 427 624	R 237 741	32
Mass Participation Programme	MOD CAPEWINELANDS	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 390 256	R 288 320	39
Mass Participation Programme	MOD CENTRAL KAROO	WC - Cultural Affairs and Spor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 807 644	R 179 182	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 September 2014) Project Report
List of projects per National and Provincial Departments

Annexure F164

Government Sector : Social

Organisation : WC - Health

Number of Projects : 20

Average
manual workers
daily wage rate:

R 85.59

Totals : R 100 468 024 R 10 486 528 5 267

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 30 September 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Health Homebased Carers-West C	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 5 780 760	R 478 488	312
Home Community Based Care Pr	Health Data Capturers-OVB	WC - Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 79 200	R 19 800	3
Home Community Based Care Pr	Health Data Capturers-Eden	WC - Health	WC	Eden (DC4)	George (WC044)	R 792 000	R 198 000	30
Home Community Based Care Pr	Health Datacapturers-West Coast	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 300 000	R 53 925	15
Community Safety Programme	SchoolSafetyCOCT2014	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 851 986	R 1 561 143	440
Early Childhood Development (E	CCT ECD2014A4	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 346 500	R 237 619	208
Community Safety Programme	YouthWorkPlacementEDEN2014	WC - Health	WC	Eden (DC4)	Eden (DC4) - All or some local	R 614 922	R 63 835	39
Community Safety Programme	Community Care Workers - CWD	WC - Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 6 164 520	R 1 010 470	333
Home Community Based Care Pr	Health Datacapturers- Cape Winel	WC - Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 108 800	R 264 000	40
Community Safety Programme	Community Care Workers - Metro	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 28 772 760	R 2 338 030	1578
ECD Out of Centre Model	Community Care Workers - Metro	Health Western Cape	WC	City of Cape Town Metro	City of Cape Town Metro	R 28 772 760	R 2 397 730	1600
Community Safety Programme	NeighbourhoodSafety Coordinator	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 400 000	R 337 966	96
Community Safety Programme	ECD Assistants Project Outshoom	WC - Health	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 2 144 868	R 29 249	9
Community Safety Programme	ECD Assistants Project - Paarl	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 233 988	R 17 874	11
Community Safety Programme	Health PAY Interns- Cape Winela	WC - Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 211 200	R 17 600	8
Mass Participation Programme	Health PAY Interns-Eden	WC - Health	WC	Eden (DC4)	George (WC044)	R 633 600	R 52 800	24
Community Safety Programme	Health PAY Interns-Metro	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 481 600	R 200 200	91
Community Safety Programme	Health PAY Interns-Overberg	WC - Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52 800	R 4 400	2
Expansion (NEW) Programme	Health Data Captuers Interns-Metr	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 481 600	R 613 800	93
Community Safety Programme	Community Care Workers-Eden	WC - Health	WC	Eden (DC4)	George (WC044)	R 7 244 160	R 589 600	335